ROMÂNIA JUDEȚUL BOTOȘANI MUNICIPIUL BOTOȘANI CONSILIUL LOCAL

HOTĂRÂRE

privind rectificarea bugetului local al municipiului Botoșani pe anul 2015 CONSILIUL LOCAL AL MUNICIPIULUI BOTOSANI

analizând expunerea de motive a Primarului Municipiului Botoșani – Ovidiu Iulian Portariuc cu privire la rectificarea bugetului local al municipiului Botoșani pentru anul 2015, precum și propunerile formulate în cursul dezbaterii proiectului de hotărâre,

văzând raportul de specialitate comun nr. 18226 din 27.07.2015 al Direcției Economice și al Direcției Dezvoltare Locală precum și rapoartele de avizare ale comisiilor de specialitate ale Consiliului Local,

având în vedere prevederile Ordinului Ministrului dezvoltării regionale și administrației publice nr. 252/2015, privind alocarea unor sume pentru cofinanțarea lucrărilor de investiții în vederea reabilitării sistemelor centralizate de alimentare cu energie termică a localităților, cpnform Programului "Termoficare 2006 – 2015 căldură și confort" și Contractul de finanțare nr. 57782/17638/2015 pentru programul construcțiilor de locuințe sociale derulat conform Legii locuinței nr. 114/1996,

având în vedere H.C.L. nr. 39/2015 privind aprobarea bugetului municipiului Botoșani pe anul 2015,

în baza prevederilor Legii bugetului de stat pe anul 2015 nr. 186/2014, Legii nr. 500/2002, privind finanțele publice cu modificările și completările ulterioare, Legii nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare, coroborate cu cele ale art.36 alin (2) lit. b) și alin (4) lit. a) din Legea nr. 215/2011, republicată, cu modificările și completările ulterioare și dispozițiile incidente în materie ale Legii responsabilității fiscal – bugetare nr. 69/2010, cu modificările și completările ulterioare,

în temeiul art.45 alin. (2) din Legea administrației publice locale nr.215/2001, republicată în Monitorul Oficial al României, Partea I, nr.123 din 20 februarie 2007, cu modificările și completările ulterioare,

hotărăște:

- Art. 1 Se aprobă rectificarea bugetului local al municipiului Botoșani pe anul 2015 și estimările pe anii 2016 2018, prin suplimentarea veniturilor și cheltuielilor cu suma de **2.820,28 mii lei**, conform **Anexei nr. 1** la prezenta hotărâre.
- Art. 2 Se aprobă modificarea "Listei obiectivelor de investiții pe anul 2015 cu finanțare din bugetul local și din alte fonduri", conform Anexei nr. 2, la prezenta hotărâre și Lista poziției "Alte cheltuieli de investiții" pe anul 2015 conform Anexei nr. 3 la prezenta hotărâre.
- Art. 3 Se aprobă rectificarea Bugetului instituțiilor publice și activităților finanțate integral sau parțial din venituri proprii pe anul 2015 și estimările pe anii 2016-2018, conform Anexei nr. 4 la prezenta hotărâre.
- Art. 4 Se aprobă modificarea Bugetului de venituri și cheltuieli pe anul 2015 și estimările pe anii 2016 2018, pentru Direcția Servicii Publice, Sport și Agrement Botoșani conform Anexei nr. 4.1 la prezenta hotărâre.
- Art. 5 Se aprobă modificarea Listei acțiunilor care se vor finanța din bugetul local pe anul 2015, conform Anexei nr. 5 la prezenta hotărâre.
- Art.6 Primarul Municipiului Botoșani, prin serviciile de specialitate și Direcția Economică, vor duce la îndeplinire prevederile prezentei hotărâri.

PREȘEDINTE DE SEDINTĂ.

Consilier, GHEORGHE FLORENTIN URSULEANU

Contrasemnează, SECRETAR, IOAN APOSTU

Botoșani, 30 IULIE 2015

Nr. 209

ANEXA nr. 1

la HCL nr. Di

2015

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE TITLURI, ARTICOLE DE CHELTUIELI, PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2015 ȘI ESTIMĂRI PENTRU ANII 2016 - 2018

Rectificat 11

Formular 11/01	****												mii lei
DENUMIREA INDICATORILOR	Cod	Buget initiai total	Influente +/-	din c	are: Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	Estimari 2017	2018
VENITURI - TOTAL (cod 00.02+00.15+00.16+00.17+45.02)	00.01	197,531.62	2,820.28	2,820.28	0.00	65,566.40	54,666.05	52,780.81	27,338.64	200,351.90	161,743.81	164,857.00	166,697.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	93,007.94	1,849.00	1,849.00	0.00	32,111.09	26,302.82	21,630.80	14,812.23	94,856.94	82,672.00	83,580.00	84,469.00
1. VENITURI CURENTE (cod 00.03+00.12)	00.02	171,927.50	0.00	0.00	0.00	59,576.95	50,190.52	38,228.80	23,931.23	171,927.50	158,712.00	162,127.00	164,797.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	156,341.50	0.00	0.00	0.00	54,189.45	46,921.02	34,514.80	20,716.23	156,341.50	146,124.00	149,250.00	151,636.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	52,432.50	0.00	0.00	0.00	15,085.45	18,324.02	11,106.80	7,916.23	52,432.50	44,319.00	44,345.00	44,371.00
A1.1 Impozit pe venit, profit si castiguri din capital de la persoane juridice (cod 01.02)	00.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenti economici	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2. Impozit pe venit, profit, si castiguri din capital de la persoane fizice (cod 03.02+04.02)	00.06	52,432.50	0.00	0.00	0.00	15,085.45	18,324.02		7,916.23	52,432.50	44,319.00	44,345,00	44,371.00
Impozit pe venit (cod 03.02.17 + 03.02.18)	03.02	900.00	(0.00	0.00	210.00	150.00	280.00	260.00	900.00	943.00	965.00	986.00
Impozitut pe onorariul avocatilor si notarilor publici	03.02.17	x	x	×	x	x	X	X	X	x	х	X	×
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal **)	03.02.18	900.00	0.00	0.00	0.00	210.00	150.00	280.00	260.00	900.00	943.00	965.00	986.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	51,532.50	0.00	0.00	0.00		18.174.02	10.826.80	7,656.23	51,532.50	43,376.00	43,380.00	43.385.00
Cote defalcate din impozitul pe venit	04.02.01	51,532.50	0.00	0.00	0.00	14,875.45	18,174.02	10,826.80	7,656.23	51,532.50	42,619.00	42,619.00	42,619.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.00	761.00	766.00
A1.3 ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice(cod 05.02.50)	05.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	16,422.00	0.00	0.00	0.00	7,667.00	3,064.00	3,558.00	2,133.00	16,422.00	17,395.00	17,795.00	18,186.00
Impozite si taxe pe propietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	16,422.00	0.00	0.00	0.00	7,667.00	3,064.00	3,558.00	2,133.00	16,422.00	17,395.00	17,795.00	18,186.00
Impozitul și taxa pe clădiri (cod 07.02.01.01+07.02.01.02)	07.02.01	13,905.00	0.00	0.00	0.00	6,618.00	2,515.00	3,055.00	1,717.00	13,905.00	14,476.00	14,809.00	15,134.00
Impozit pe clădiri de la persoane fizice*)	07.02.01.01	5,750.00	0.00	0.00	0.00	3,450.00	865.00	750.00	685.00	5,750.00	5,528.00	5,655.00	5,779.00
Impozitul și taxa pe clădiri de la persoane juridice*)	07.02.01.02	8,155.00	0.00	0.00	0.00	3,168.00	1,650.00	2,305.00	1.032.00	8,155.00	8,948.00	9.154.00	9,355.00
Impozitul și taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.01.02	1,553.00	0.00	0.00	0.00	758.00	334.00	313.00	148.00	1,553.00	1,638.00	1.676.00	1,713.00
Impozit pe terenuri de la persoane fizice*)	07.02.02.01	600.00	0.00	0.00	0.00	350.00	109.00		78.00	600.00	546.00	559.00	571.00
Impozitul și taxa pe terenuri de la persoane juridice*)	07.02.02.02	824.00	0.00	0.00	0.00	340.00	200.00	63.00					
Impozit pe terenul din extravilan*) + Restante din anii anteriori din impozitul pe teren	07.02.02.02	024.00	0.00	0.00	0.00	340,00	200.00	235.00	49.00	824.00	969.00	991,00	1,013.00
antipozit pe teroriti din extravitati) + Nestante din anii anteriori din impozitui pe teren agricol	07.02.02.03	129.00	0.00	0.00	0.00	68.00	25.00	15.00	21.00	129.00	123.00	126.00	129.00
Taxe judiciare de timbru și alte taxe de timbru	07,02.03	964.00	0.00	0.00	0.00	291.00	215.00	190.00	268.00	964.00	1.281.00	1.310.00	1.339.00
Alte impozite si taxe pe proprietate	07.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	87,487.00	0.00	0.00	0.00	31,437.00	25.533.00	19.850.00	10,667.00	87,487.00	84,410.00	87.110.00	89.079.00
Sume defaicate din T.V.A. (cod 11.02.01+11.02.02+11.02.04+11.02.05+11.02+06+11.02.07)	11.02	78.883.00	0.00	0.00	0.00	27,493.00	23,824.00	18.447.00	9,119.00	78.883.00	76,040.00	78,547.00	80,328.00
udetelor	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
comunelor.	11.02.01	0.00	0.00		0.00	0,00	0.00	0.00	V.VU.	0.00	0.00	0.00	
praselor, municipiilor si sectoarelor Municipiului Bucuresti	11.02.02	78,189.00	0.00	0.00	0.00	27 241 00	22 580 00	19 270 00	0.110.00	70 100 00	75 246 00	77 053 00	70 624 00
Sume defalcate din taxa pe valoare adăugată pentru drumuri	11.02.05		0.00	0.00	0.00		23,580.00	18,279.00	9,119.00	78,189.00	75,346.00	77,853.00	79,634.00
Sume defalcate din taxa pe valoare adaugata pentru echilibrarea bugetelor locale	11.02.06	0.00 694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte Impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	12.02	45.00	0.00	0.00	0.00	282.00	244.00	168.00	0.00	694.00	694.00	694.00	694.00 53.00
Taxe hoteliere	12.02.07	45.00 45.00	0.00			11.00	11.00	16.00	7.00	45.00	51.00	52.00	
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	12.02.07			0.00	0.00	11.00	11.00	16.00	7.00	45.00	51.00	52.00	53.00
Impozitul pe spectacole		68.00	0.00	0.00	0.00	18.00	15.00	11.00	24.00	68.00	31.00	32.00	33.00
Alte taxe pe servicii specifice	15.02.01	68.00	0.00	0.00	0.00	18.00	15.00	11.00	24.00	68.00	31.00	32.00	33.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
cod 16.02.02+16.02.03+16.02.05)	16.02	8,491.00	0.00	0.00	0.00	3,915,00	1.683.00	1,376.00	1,517.00	8,491.00	8,288.00	8,479.00	8,665.00

	Cod		-	din d	aro.				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	Fatinger	
		Buget initial	1		A	Buget	Buget	Buget	Buget	Buget	1	Estimari	
DENUMIREA INDICATORILOR	indicator	total	Influente +/-	Trim.III	T-: D4	rectificat	rectificat	rectificat	rectificat	rectificat			
	indicator	tota	. !	COM.III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim, IV	total	2016	2017	2018
Impozit pe mijloace de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	5,550.00	0.00	0.00	0.00	2,380.00	1,178.00	840.00	1,152.00	5,550.00	5,116.00	5,234.00	5,349.00
Impozit pe mijloace de transport definute de persoane fizice	16.02.02.01	3,650.00	0.00	0.00	0.00	1,750.00	688.00		702.00	3,650.00	3,198.00	3,272.00	3,344.00
Impozit pe mijloace de transport deținute de persoane juridice	16.02.02.02	1,900.00	0.00	0.00	0.00	630.00	490.00		450.00	1,900.00	1,918.00	1,962.00	2,005.00
Taxe şi tarife pentru eliberare licenţe şi autorizaţii de funcţionare	16.02.03	891.00	0.00	0.00	0.00	350.00	180.00	200.00	161.00	891.00	820.00	839.00	857.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02.50	2,050.00	0.00	0.00	0.00	1,185.00	325.00	L	204.00	2,050.00	2,352.00	2,406.00	2,459.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe	18.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	15,586.00	0.00	0.00	0.00	5,387.50	3,269.50	3,714.00	3,215.00	15,586.00	12,588.00	12,877.00	13,161.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	4,392.00	0.00	0.00	0.00	1,400.00	900.00	1,162.00	930.00	4,392.00	4,285.00	4,384.00	4,481.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	4,392.00	0.00	0.00	0.00	1,400.00	900.00		930.00	4,392.00	4,285.00	4,384.00	4,481.00
Varsaminte din profitul net al regillor autonome, societatilor si companillor nationale	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si închirieri	30.02.05	4,380.00		0.00	0.00	1,400.00	900.00	1,150.00	930.00	4,380.00	4,162.00	4,258.00	4,352.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	4,380.00	ie l	0.00	0.00	1,400.00	900.00	1,150.00	930.00	4,380.00	4,162.00	4.258.00	4,352.00
Venituri din dividende (cod 30.02.08.02)	30.02.08	12.00	ļ	0.00	0.00	0.00	0.00	12.00	0.00	12.00	123.00	126.00	129.00
Venituri din dividende de la alti platitori	30.02.08.02	12.00		0.00	0.00	0.00	0.00	12.00	0.00	12.00	123.00	126.00	129.00
Dividende de virat de către societățile și companiile naționale și societățile cu capital majoritar de	30.02.08.03	0.00	·	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	31.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.02.03	0.00	å	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	11,194.00	0.00	0.00	0.00	3,987.50	2,369.50	2,552.00	2,285.00	11,194.00	8,303.00	8,493.00	8,680.00
Venituri din prestari de servicii si alte activitati (cod		** * * * * * * * * * * * * * * * * * * *		=				-,	2,200.00	11,104.00	0,500.00	0,735.00	0,000.00
33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	275.00	0.00	0.00	0.00	65.00	67.00	72.00	71.00	275.00	251.00	257.00	263.00
Venituri din prestări de servicii	33.02.08	167.00	0.00	0.00	0.00	40.00	40.00	50.00	37.00	167.00	164.00	168.00	172.00
Contribuția părințifor sau susținătorilor legali pentru întreținerea copiilor în creșe	33.02.10	88.00	0.00	0.00	0.00	20.00	23.00	17.00	28.00	88.00	73.00	75.00	77.00
Contribuții persoanele beneficiare ale cantinelor de ajutor social	33.02.12	20.00	0.00	0.00	0.00	5.00	4.00	5.00	6.00	20.00	14.00	14.00	14.00
Taxe din activități cadastrale și agricultură	33.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția lunara a părinților pentru întreținerea copiilor în unitatile de protectie sociala	33.02.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de srvicii si alte activitati	33.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	835.00	0.00	0.00	0.00	200.00	205.00	220.00	210.00	835.00	887.00	906.00	926.00
Taxe extrajudiciare de timbru	34.02.02	835.00	0.00	0.00	0.00	200.00	205.00	220.00	210.00	835.00	887.00	906.00	926.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	3,239.00	0.00	0.00	0.00	700.00	889.00	900.00	750.00	3,239.00	2,772.00	2,836.00	2,898.00
Venituri din amenzi și atte sancțiuni aplicate, potrivit dispozițiilor legale	35.02.01	3,239.00	0.00	0.00	0.00	700.00	889.00	900.00	750.00	3,239.00	2,768.00	2,832.00	2,894.00
Venituri din amenzi si alte sanctiuni aplicate de catre institutii de specialitate	35.02.01.02	3,239.00	0.00	0.00	0.00	700.00	889.00	900.00	750.00	3,239.00	2,768.00	2,832.00	2,894.00
Penalități pentru nedepunerea sau depunerea cu întârziere a declarației de impozite și taxe	35.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
încasări din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscare	35.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,00	4.00	4.00
Diverse venituri (cod 36.02.01+ 36.02.05+ 36.02.06+06.02.07+ 36.02.08+ 36.02.11+36.02.50)	36.02	6,725.00	0.00	0.00	0.00	2,964.00	1,147.00	1,360.00	1,254.00	6,725.00	4,393.00	4,494.00	4,593.00
Venituri din aplicarea prescriptiei extinctive	36.02.01	15.00	0.00	0.00	0.00	4.00	-3.00	7.00	7.00	15.00	0.00	0.00	0.00
Vărsăminte din veniturile si/sau disponibilitățile instituțiilor publice	36.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	36.02.06	6,630.00	0.00	0.00	0.00	2,940.00	1,120.00	1,340.00	1,230.00	6,630.00	4,332.00	4,432.00	4,530.00
Varsaminte din amortizarea mijloacelor fixe	36.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din ajutoare de stat recuperate	36.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	36.02.14	65.00	0.00	0.00	0.00	15.00	24.00	10.00	16.00	65.00	0.00	0.00	0.00
Venituri din restituirea sumelor alocate pentru reducerea riscului seismic	36.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxa de reabilitare termica	36.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.02.50	15.00	0.00	0.00	0.00	5.00	6.00	3.00	1.00	15.00	61,00	62.00	63.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.03+37.02.04+37.02.50)	37.02	120.00	0.00	0.00	0.00	58.50	61.50	0.00	0.00	120.00	0.00	0.00	0.00
Donații și sponsorizări	37.02.01	120.00	0.00	0.00	0.00	58.50	61.50	0.00	0.00	120.00	0.00	0.00	0.00
Vārsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu	37.02.03	-3,485.00	0.00	0.00	0.00	-960.00	-1,856.00	-669.00	0.00	-3,485.00	-3,930.19	-2,800.00	0.00
Vărsăminte din secțiunea de funcționare	37.02.04	3,485.00	0.00	0.00	0.00	960.00	1,856.00	669.00	0.00	3,485.00	3,930.19	2,800.00	0.00

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	Cod	 		din c	are:	Buget	Buget	Buget	Buget	Buget		Estimari	
DENUMIREA INDICATORILOR		Buget initial	Influente +/-			rectificat	rectificat	rectificat	rectificat	rectificat			
	indicator	total		Trim.III	Trim, IV	Trim. I	Trim. (I	Trim. III	Trim, IV	total	2016	2017	2018
Alte transferuri volutare	27.02.50	0.00	0.00	2.00									
II. VENITURI DIN CAPITAL (cod 39.02)	37.02.50 00.15	0.00 83.44	0.00 1,849.00	0.00 1,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	83.44	1,849.00	1,849.00	0.00	65.64	17.80	1,849.00	0.00	1,932.44	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	2.25	0.00		0.00	65.64	17.80	1,849.00	0.00	1,932.44	0.00	0.00	0.00
Venituri din vânzarea locuințelor construite din fondurile statului	39.02.01	11.54	0.00	0.00	0.00	0.00	2.25	0.00	0.00	2.25	0.00	0.00	0.00
Venituri din privatizare	39.02.03	0.00			0.00	6.55	4.99	0.00	0.00	11.54	0.00	0.00	0.00
Venituri din vânzarea unor bunuri aparţinând domeniului privat			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	39.02.07 39.02.10	27.70	0.00	0.00	0.00	22.35	5.35	0.00	0.00	27.70	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)		41.95	1,849.00	1,849.00	0.00	36.74	5.21	1,849.00	0.00	1,890.95	0.00	0.00	0.00
Încasări din rambursarea imprumuturilor acordate (cod	00.16	0.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.50)	40.00	0.00					<u> </u>	i		i	:	į	
Încasări din rambursarea împrumuturilor temporare pentru înființarea unor instituții și servicii	40.02	0.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
publice de interes local sau a unor activități finanțate integral din venituri proprii	40.00.00	<u>:</u>											
	40.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea microcreditelor de la persoanele fizice si juridice	40.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi temporare din trezoreria statului ***)	40.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor tempoare de casa ale secțiunii de f		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor tempoare de casa ale secțiunii de c		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontării cererilor de plată	40.02.16	0.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasări din rambursarea altor imprumuturi acordate	40.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENŢII (cod 00.18)	00.17	19,295.25	971.28	971.28	0.00	1,285.81	3,394.10	12,441.11	3,145.51	20,266.53	1,900.00	1,900.00	1,900.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	19,295.25	971.28	971.28	0.00	1,285.81	3,394.10	12,441.11	3,145.51	20,266.53	1,900.00	1,900.00	1,900.00
Subventil de la bugetul de stat (cod 00.19+00.20)	42.02	19,295.25	971.28	971.28	0.00	1,285.81	3,394.10	12,441.11	3,145.51	20,266.53	1,900.00	1,900.00	1,900.00
A. De capital (cod 42.02.01+42.02.04 la 42.02.07+42.02.09+42.02.10+42.02.12 la 42.02.20)	00.19	987.19	971.28	971.28	0.00	724.71	147.28	1,028.88	57.60	1,958.47	0.00	0.00	0.00
Retehnologizarea centralelor termice și electrice de termoficare	42.02.01	0.00	971.28	971.28	0.00	0.00	0.00	971.28	0.00	971.28	0.00	0.00	0.00
Planuri si regulamente de urbanism	42.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea acțiunilor privind reducerea riscului seismic al constructiilor existente cu destinație de locul	42.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru reabilitarea termica a cladirilor de locuit	42,02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarire a apelor	42.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar	42.02.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul National de Dezvoltare ***)	42.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventili de la bugetul de stat catre bugetele locale pentru finantarea investitiilor la sanatate		:						i i					
(cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si		I I							i	··· · · · · · · · · · · · · · · · · ·	!		
echipamentelor de comunicatii in urgenta in sanatate	42.02.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1				· · · · · · · · · · · · · · · · · · ·							
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42.02.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00:	0.00
The state of the s	-				ar e a cair en								
Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	42.02.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale	42.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The manufacture in the second of the second		1											
Subventii din veniturile proprii ale Ministrului Sanatatii catre bugetele locale pentru						-							
finantarea investitiilor in sanatate (cod 42.02.18.01 + 42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea		i		·						0.00			······································
aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	42.02.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea		ļ †				0.00	0.00	0.00		5,00	0.00	0.00	V.00
reparatiilor capitale in sariatate	42.02.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00.	0.00
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea altor	:						5.00	3.00	- 0.00	0.00	4.00	V.00	0.00
nvestitii in sanatate	42.02.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The second secon			U.UU	V.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U.UU
Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru						i					į	İ	
pregatirea projectelor de investitii publice finantate din Programul operational regional 2007- 2013	42.02.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00		V.00	0.00	V.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Cod	_		din c	are:	Buget	Buget	Buget	Buget	Buget		Estimari	
DENUMIREA INDICATORILOR		Buget initial	Influente +/-	ļ	!	rectificat	rectificat	rectificat	rectificat	rectificat			
	indicator	total	. !	Trim.111	Trim, IV	Trim. 1	Trim. II	Trim, III	Trim. IV	total	2016	2017	2018
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate													<u>_</u>
din FEN postaderare	42.02.20	987.19	0.00	0.00	0.00	724.71	147.28	57.60	57.60	987.19	0.00	0.00	0.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la	72.02.20		0.00	0.00		724.11	147.40	37.00		901.19	0.00	. 0.00	0.00
42.02.37+42.02.40+42.02.41+ 42.02.42 + 42.02.44 + 42.02.45+42.02.06)	00.20	18,308,06	0.00	0.00	0.00	561.10	3,246.82	11,412.23	3,087.91	18,308.06	1,900.00	1,900.00	1,900.00
Finatarea drepturilor acordate persoanelor cu handicap	42.02.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din fondul de interventie ***)	42.02.28	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Finantarea lucrarilor de cadastru - imobiliar	42,02.29	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	42.02.32	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru constituirea familiei	42.02.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrol		90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico - sociala	42.02.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea trusoului pentru nou-nascuti	42.02,36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in turisr	42.02.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	1,844.70	0.00	0.00	0.00	561.10	554.96	530.73	197.91	1,844.70	1,900.00	1,900.00	1,900.00
Sume primite de la administratiile locale in cadrul programelor FEGA implementate de APIA	42.02.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea camerelor agricole	42.02.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale in cadrul programelor finantate din Fondul Social European	42.02.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	15,973.36	0.00	0.00	0.00	0.00	2,691.86	10,481.50	2,800.00	15,973.36	0.00	0.00	0.00
Subventii de la bugetul de stat pentru finantarea cheltuielilor urgente specifice sezonului rece,			:	- 1	1								
destinate sectiunii de functionare	42.02.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Programului Național de Dezvoltare Locală	42.02.65	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetul consiliilor judetene pentru protecția copilului	43.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul asigurărilor pentru șomaj către bugetele locale pentru finanțarea programelor	21 F			i						·		!	
pentru ocuparea temporara a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetele consiliilor focale si judetene pentru ajutoare în situatii de extrema di		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subvenţii primite de la administraţia centrală pentru finanţarea unor activităţi	43.02.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare in contul platifor efectuate si prefinantari (cod 45.02.01 la													
45.02.05+45.02.07+45.02.08+42.02.15+42.02.16 + 45.02.17+ 45.02.18)	45.02	6,225.43	0.00	0.00	0.00	4,618.00	1,083.63	261.90	261.90	6,225.43	1,131.81	830.00	0.00
Fondul European de Dezvoltare Regionala (cod 45,02,01.01 + 45,02,01.02+ 45,02,01.03)	45.02.01	5,295.21	0.00	0.00	0.00	4,618.00	677.21	0.00	0.00	5,295.21	1,131.81	830.00	0.00
Sume primite în contul plăților efectuate în anul curent Sume primite în contul plăților efectuate în anii anteriori	45.02.01.01	2,495.21	0.00	0.00	0.00	2,160.04	335.17	0.00	0.00	2,495.21	1,131.81	830.00	0.00
Prefinanțare	45.02.01.02	2,800.00	0.00	0.00	0.00	2,457.96	342.04	0.00	0.00	2,800.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	45.02.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.02	930.22	0.00	0.00	0.00	0.00	406.42	261.90	261.90	930.22	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.02.01	887.95	0.00	0.00	0.00	0.00	364.15	261.90	261.90	887.95	0.00	0.00	0.00
Prefinanțare	45.02.02.02	25.60	0.00	0.00	0.00	0.00	25.60	0.00	0.00	25.60	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03)	45.02.02.03 45.02.03	16.67	0.00	0.00	0.00	0.00	16.67	0.00	0.00	16.67	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIAL PROPERTY AND ADDRESS OF THE PROPERTY	10.02.00.00	†		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.08.01	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
And the second s													
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+00.30) -		last til							and the second s		3		1.54
TOTAL:	00.01	170,377.20	0.00	0.00	0.00	59,178.05	48,889.48	38,090.53	24,219.14	170,377.20	156,681.81	161,227.00	166,697.00
. VENITURI CURENTE (cod 00.03+00.12)	00.02	168,442.50	0.00	0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		48,334.52	na con e como e cara 🖡		168,442.50	154,781.81	159,327.00	164,797.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	156,341.50	0.00	0.00		54,189.45				156,341.50	146,124.00	149,250.00	151,636.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	52,432.50	0.00	0.00	0.00	15,085.45	18,324.02	11,106.80		52,432.50	44,319.00	44,345.00	44,371.00

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	Cod			din c	are:	Buget	Buget	Buget	Buget	Buget		Estimari	
DENUMIREA INDICATORILOR		Buget initial	Influente +/-			rectificat	rectificat	rectificat	rectificat	rectificat			
	indicator	total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Trim.III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim. IV	total	2016	2017	2018
			·····						:	1	i		
A1.1 Impozit pe venit, profit si castiguri din capital de la persoane juridice (cod 01.02)	00.05	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenti economici	01.02.01	i											
A1.2. Impozit pe venit, profit, si castiguri din capital de la persoane fizice (cod 03.02+04.02)	00.06	52,432.50	0.00	0.00	0.00		18,324.02		7,916.23	52,432.50	44,319.00	44,345.00	44,371.00
Impozit pe venit (cod 03.02.17 + 03.02.18)	03.02	900.00	0.00	0.00	0.00	210.00	150.00	280.00	260.00	900.00	943.00	965.00	986.00
Impozitul pe onorariul avocatilor si notarilor publici	03.02.17	X	X	x	X	X	X	×	x	x	x	×	X
Impozitul pe veniturile din transferut proprietatilor imobiliare din patrimoniul personal **)	03.02.18	900.00	0.00			210.00	150.00	280.00	260.00	900.00	943.00	965.00	986.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	51,532. 50	0.00	0.00	0.00	14,875.45	18,174.02	10,826.80	7,656.23	51,532.50	43,376.00	43,380.00	43,385.00
Cote defalcate din impozitul pe venit	04.02.01	51,532.50	0.00			14,875.45	18,174.02	10,826.80	7,656.23	51,532.50	42,619.00	42,619.00	42,619.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale				:						;	!		
A1.3 ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	04.02.04	0.00	0.00			0.00	0.00	•	0.00	0.00	757.00	761.00	766.00
	00.07	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice(cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	05.02.50	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00
	00.09	16,422.00	0.00	0.00	0.00	7,667.00	3,064.00		2,133.00	16,422.00	17,395.00	17,795.00	18,186.00
Impozite si taxe pe propietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	16,422.00	0.00	0.00	0.00	7,667.00	3,064.00		2,133.00	16,422.00	17,395.00	17,795.00	18,186.00
Impozitul şi taxa pe clădiri (cod 07.02.01.01+07.02.01.02)	07.02.01	13,905.00	0.00	0.00	0.00	6,618.00	2,515.00		1,717.00	13,905.00	14,476.00	14,809.00	15,134.00
Impozit pe clădiri de la persoane fizice*)	07.02.01.01	5,750.00	0.00			3,450.00	865.00		685.00	5,750.00	5,528.00	5,655.00	5,779.00
Impozitul și taxa pe clădiri de la persoane juridice*)	07.02.01.02	8,155.00	0.00			3,168.00	1,650.00		1,032.00	8,155.00	8,948.00	9,154.00	9,355.00
Impozitul și taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,553.00	0.00			758.00	334.00		148.00	1,553.00	1,638.00	1,676.00	1,713.00
Impozit pe terenuri de la persoane fizice*)	07.02.02.01	600.00	0.00	;		350.00	109.00	ı ;	78.00	600.00	546.00	559.00	571.00
Impozitul și taxa pe terenuri de la persoane juridice*)	07.02.02.02	824.00	0.00	·····		340.00	200.00		49.00	824.00	969.00	991.00	1,013.00
Impozit pe terenul din extravitan*)	07.02.02.03	129.00	0.00			68.00	25.00		21.00	129.00	123.00	126.00	129.00
Taxe judiciare de timbru și alte taxe de timbru	07.02.03	964.00	0.00			291.00	215.00		268.00	964.00	1,281.00	1,310.00	1,339.00
Alte impozite si taxe pe proprietate	07.02.50	0.00	0.00			0.00	0.00	j. jan n. n. j	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	87,487.00	0.00	0.00	0.00		25,533.00	19,850.00	10,667.00	87,487.00	84,410.00	87,110.00	89,079.00
Sume defalcate din T.V.A. (cod 11.02.01+11.02.02+11.02.04+11.02.05+11.02+06+11.02.07)	11.02	78,883.00	0.00	0.00	0.00	27,493.00	23,824.00	18,447.00	9,119.00	78,883.00	76,040.00	78,547.00	80,328.00
Sume defalcate din taxa pe valoare adăugată pt. finantarea cheltuielilor descentralizate la nivelul												1	
judetelor	11.02.01	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoare adăugată pt. finantarea cheltuielilor descentralizate la nivelul		i	İ	i									
comunelor, oraselor, municipiilor si sectoarelor Municipiului Bucuresti	44.00.00	70 400 00	0.00			07.044.00	20					:	
	11.02.02	78,189.00	0.00			27,211.00	23,580.00	4	9,119.00	78,189.00	75,346.00	77,853.00	79,634.00
Sume defalcate din taxa pe valoare adăugată pentru drumuri	11.02.05	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoare adăugată pentru echilibrarea bugetelor locale	11.02.06	694.00	0.00			282.00	244.00		0.00	694.00	694.00	694.00	694.00
Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	12.02	45.00	0.00	0.00	0.00	11.00	11.00		7.00	45.00	51.00	52.00	53.00
Taxe hoteliere	12.02.07	45.00	0.00			11.00	11,00	16.00	7.00	45.00	51.00	52.00	53.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	68.00	0.00	0.00	0.00	18.00	15.00	11.00	24.00	68.00	31.00	32.00	33.00
Impozitul pe spectacole	15.02.01	68.00	0.00	- 1		18.00	15.00	11.00	24.00	68.00	31.00	32.00	33.00
Alte taxe pe servicii specifice	15.02.50	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati						i		:	•				
(cod 16.02.02+16.02.03+16.02.05)	16.02	8,491.00	0.00	0.00	0.00	3,915.00	1,683.00	1,376.00	1,517.00	8,491.00	8,288.00	8,479.00	8,665.00
Impozit pe mijloace de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	5,550.00	0.00	0.00	0.00	2,380.00	1,178.00	840.00	1,152.00	5,550.00	5,116.00	5,234.00	5,349.00
Impozit pe mijloace de transport deţinute de persoane fizice	16.02.02.01	3,650.00	0.00			1,750.00	688.00	510.00	702.00	3,650.00	3,198.00	3,272.00	3,344.00
Impozit pe mijloace de transport deținute de persoane juridice	16.02.02.02	1,900.00	0.00			630.00	490.00	330.00	450.00	1,900.00	1,918.00	1,962.00	2,005.00
Taxe şi tarife pentru eliberare ticenţe şi autorizaţii de funcţionare	16.02.03	891.00	0.00			350.00	180.00	200.00	161.00	891.00	820.00	839.00	857.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02.50	2,050.00	0.00			1,185.00	325.00		204.00	2,050.00	2,352.00	2,406.00	2,459.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe	18.02.50	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	12,101.00	0.00	0.00	0.00	4,427.50	1,413.50		3,215.00	12,101.00	8,657.81	10,077.00	13,161.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	4,392.00	0.00	0.00	0.00	1,400.00	900.00	1,162.00	930.00	4,392.00	4,285.00	4,384.00	4,481.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	4,392.00	0.00	0.00	0.00	1,400.00	900.00	1,162.00	930.00	4,392.00	4,285.00	4,384.00	4,481.00
Varsaminte din profitul net al regiilor autonome	30.02.01	0.00	0.00		i	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod			din c	are.				•			Estimari	
DENUMBER AND CATORING		Buget initial				Buget	Buget	Buget	Buget	Buget		Country	
DENUMIREA INDICATORILOR	indicator	total	Influente +/-	Trim.III	Trim. IV	rectificat Trim, I	rectificat Trim. II	rectificat Trim. III	rectificat Trim, IV	rectificat total	2016	2017	2018
Venituri din concesiuni si închirieri	30.02.05	4,380.00	0.00			1,400.00	900.00	1,150.00	930.00	4,380.00	4,162.00	4,258.00	4,352.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	4,380.00	0.00			1,400.00	900.00	1,150.00	930.00	4,380.00	4,162.00	4,258.00	4,352.00
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	12.00	0.00			0.00	0.00	12.00	0.00	12.00	123.00	126.00	129.00
Venituri din dividende de la alti platitori	30.02.08.02	12.00	0.00			0.00	0.00	12.00	0.00	12.00	123.00	126.00	129.00
Dividende de virat de către societățile și companiile naționale și societățile cu capital majoritar de s	30.02.08.03	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobanzi (cod 31.02.03)	31.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobanzi	31.02.03	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	7,709.00	0.00	0.00	0.00		513.50	1,883.00	2,285.00	7,709.00	4,372.81	5,693.00	8,680.00
Venituri din prestari de servicii si alte activitati (cod													
33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	275.00	0.00	0.00	0.00	65.00	67.00	72.00	71.00	275.00	251.00	257.00	263.00
Venituri din prestări de servicii	33.02.08	167.00	J			40.00	40.00	50.00	37.00	167.00	164.00	168.00	172.00
Contribuția părinților sau susținătorilor legali pentru întreținerea copiilor în creșe	33.02.10	88.00	J			20.00	23.00	17.00	28.00	88.00	73,00	75.00	77.00
Contribuţii persoanele beneficiare ale cantinelor de ajutor social	33.02.12	20.00	tre me concerna	·····		5.00	4.00	5.00	6.00	20.00	14.00	14.00	14.00
Taxe din activități cadastrale și agricultură	33.02.24	0.00	+ · · ·	1		0.00	0.00	0.00	- 0.00	0.00	0.00	0.00	0.00
Contribuția lunara a părinților pentru întreținerea copiilor în unitatile de protectie sociala	33.02.27	0.00	ļ			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	0.00	free rate			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de srvicii si alte activitati	33.02.50	0.00		į		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	835.00	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	200.00	205.00	220.00	210.00	835.00	887.00	906.00	926.00
Taxe extrajudiciare de timbru	34.02.02	835.00				200.00	205.00	220.00	210.00	835.00	887.00	906.00	926.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	3,239.00		0.00	0.00	700.00	889.00	900.00	750.00	3,239.00	2,772.00	2,836.00	2,898.00
Venituri din amenzi și alte sancțiuni aplicate, potrivit dispozițiilor legale	35.02.01	3,239.00		0.00	0.00	700.00	889.00	900.00	750.00	3,239.00	2,768.00	2.832.00	2,894.00
Venituri din amenzi si alte sanctiuni aplicate de catre institutii de specialitate	35.02.01.02	3,239.00	0.00			700.00	889.00	900.00	750.00	3,239.00	2,768.00	2,832.00	2,894.00
Penalități pentru nedepunerea sau depunerea cu întărziere a declarației de impozite și taxe	35.02.02	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din valorificarea bunurilor confiscate, abandonate si alte sume constatate odata cu confiscare	35.02.03	0.00			A 44 4 4 4 4 4 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	0.00				0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Diverse venituri (cod 36.02.01+ 36.02.05+ 36.02.06+06.02.07+ 36.02.08+ 36.02.11+36.02.50)	36.02	6,725.00		0.00	0.00		1,147.00	1,360.00	1,254.00	6,725.00	4,393.00	4,494.00	4,593.00
Venituri din aplicarea prescriptiei extinctive	36.02.01	15.00				4.00	-3.00	7.00	7.00	15.00	0.00	0.00	0.00
Värsäminte din veniturile si/sau disponibilitățile instituțiilor publice	36.02.05	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	36.02.06	6,630.00				2,940.00	1,120.00	1,340.00	1,230.00	6,630.00	4,332.00	4,432.00	4,530.00
Venituri din ajutoare de stat recuperate	36.02.11	0.00	ý			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuiefilor efectuate in cursul procesului de executare silita	36.02.14	65.00	ļ	İ		15.00	24.00	10.00	16.00	65.00	0.00	0.00	0.00
Afte venituri	36.02.50	15.00	i			5.00	6.00	3.00	1.00	15.00	61.00	62,00	63.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-3,365.00	0.00	0.00	0.00	-901.50	-1,794.50	-669.00	0.00	-3,365.00	-3,930.19	-2,800.00	0.00
Donații și sponsorizări	37.02.01	120.00	0.00	0.00	0.00	58.50	61.50	0.00	0.00	120.00	0.00	0.00	0.00
	01.02.01		0.00			30.50	01.50	0.00	0.00	120.00			0.00
Vărsămînte din sectiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus)	07.00.00	0.405.00			:		4				0.000.40		2.00
AND THE PARTY OF T	37.02.03	-3,485.00	0.00			-960.00	-1,856.00	-669.00	0.00	-3,485.00	-3,930.19	-2,800.00	0.00
Alte transferuri volutare	37.02.50	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
İncasări din rambursarea împrumuturilor temporare pentru înființarea unor instituții și servicii		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
publice de interes local sau a unor activități finanțate integral din venituri proprii	40.02.06	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasări din rambursarea microcreditelor de la persoanele fizice si juridice	40.02.07	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi temporare din trezoreria statului ***)	40.02.10	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor tempoare de casa ale secțiunii de fu		0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea altor imprumuturi acordate	40.02.50	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENŢII (cod 00.18)	00.17	1,934.70	0.00	0.00	0.00	561.10	554.96	530.73	287.91	1,934.70	1,900.00	1,900.00	1,900.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,934.70	0.00	0.00	0.00	561.10	554.96	530.73	287.91	1,934.70	1,900.00	1,900.00	1,900.00
Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	1,934.70	0.00	0.00	0.00	561.10	554.96	530.73	287.91	1,934.70	1,900.00	1,900.00	1,900.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.34 la								į					
42.02.37+42.02.40+42.02.41+ 42.02.42 + 42.02.44 + 42.02.45)	00.20	1,934.70		0.00	0.00	561,10	554.96	530.73	287.91	1,934.70	1,900.00	1,900.00	1,900.00
Finatarea drepturilor acordate persoanelor cu handicap	42.02.21	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

The second secon	Cod	:	:	din c	are:						······	Estimari	
DENUMIREA INDICATORILOR		Buget initial	Influente +/-			Buget rectificat	Buget rectificat	Buget rectificat	Buget rectificat	Buget rectificat			
	indicator	total		Trim.I#	Trim. IV	Trim. I	Trim. 🛚	Trim. III	Trim. IV	total	2016	2017	2018
Subventii primite din fondul de interventie ***)	42.02.28	0.00	0.00		:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	42.02.32	0.00	0.00	:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprijin financiar pentru constituirea familiei	42.02.33	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combusțibili petrolie	42.02.34	90.00	0.00			0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico - sociala	42.02.35	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea trusoului pentru nou-nascuti	42.02.36	0.00			· i	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	1,844.70	0.00			561.10	554.96	530.73	197.91	1,844.70	1,900.00	1,900.00	1,900.00
Sume primite de la administratiile locale in cadrul programetor FEGA implementate de APIA	42.02.42	0.00	1			0.00	0.00		0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea camerelor agricole	42.02.44	0.00	0.00		· · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale in cadrul programelor finantate din Fondul Social European	42.02.45	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale pentru achitarea obligațiilor restante ale centralele	42.02.46	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru finantarea cheltuielilor urgente specifice sezonului rece,			1						i				
destinate sectiunii de functionare	42.02.64	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetul consiliilor judetene pentru protecția copilului	43.02.01	0.00	0.00			0.00	0.00	0.00	0:00	0.00	0.00	0.00	0.00
Subvenții de la bugetul asigurărilor pentru somal către bugetele locale pentru finanțarea programelor		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
pentru ocuparea temporara a forței de muncă și subvenționarea locurilor de muncă	43.02.04	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la alte bugete locale pentru instituțiile de asistență socială pentru persoanele cu f	43.02.07	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dif	43.02.08	0.00				0.00	0.00	0.00		0.00	0.00	0.00	0.00
Alte subvenții primite de la administrația centrală pentru finanțarea unor activități	43.02.20	0.00	<u> </u>	:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.17+45.02) - TOTAL	00.01 SD	27,154,42	2,820.28	2,820.28	0.00	6,388.35	5,776.57		3,119.50	29,974.70	5,062.00	3,630.00	0.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	83.44	1,849.00	1,849.00	0.00	85.64	-2.20		0.00	1,932.44	0.00	0.00	0.00
VENITURI CURENTE (00.30+00.12)	00.02	3,485.00	0.00	0.00	0.00	960.00	1,856.00	669.00	0.00	3,485.00	3,930.19	2,800.00	0.00
VENITURI NEFISCALE (00.14)	00.12	3,485.00	0.00	0.00	0.00	960.00	1,856.00		0.00	3,485.00	3,930.19	2,800.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 36.02+37.02)	00.14	3,485.00	0.00	0.00	0.00	960.00	1,856.00		0.00	3,485.00	3,930.19	2,800.00	0.00
Diverse venituri (cod 36.02.07)	36.02 36.02.07	0.00	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din amortizarea mijloacelor fixe Transferuri voluntare, altele decât subvențiile (cod 37.02.07)	37.02	0.00 3.485.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00 3,485.00	0.00	2.800.00	0.00
Vărsăminte din secțiunea de funcționare	37.02.04	3,485.00	0.00	0.00	0.00	960.00 960.00	1,856.00	669.00 669.00	0.00	3,485.00	3,930.19 3,930.19	2,800.00	0.00
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	3,465.00	1,849.00	1,849.00	0.00	65.64	1,856.00 17.80		0.00	1,932,44	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07)	39.02	83.44	1,849.00	1,849.00	0.00	65.64	17.80		0.00	1,932.44	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale instituțiilor publice	39.02.01	2.25	0.00	1,043.00	0.00	0.00	2.25	0.00	0.00	2.25	0.00	0.00	0.00
Venituri din vanzarea tocuințelor construite din fondurile statului	39.02.03	11.54				6.55	4.99		0.00	11.54	0.00	0.00	0.00
Venituri din privatizare	39.02.04	0.00	p			0.00	0.00		· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0.00
Venituri din vânzarea unor bunuri aparținând domeniului privat al statului sau al unităților administrativ-	39.02.07	27.70	0.00		·	22.35	5.35	0.00	0.00	27.70	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	39.02.10	41.95	1849.00	1.849.00		36.74	5.21		0.00	1,890.95	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02)	00.16	0.00	0.00	0.00	0.00	20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.02.13+40.02.14)	40.02	0.00	ļ	0.00	0.00	20.00	-20.00		0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor tempoare de casa ale sectiunii de													
dezvoltare**)	40.02.13	0.00	0.00	j		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finanțarea chettuielilor secțiunii de dezvoltare	40.02,14	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontárii cererilor de plată	40.02.16	0.00	0.00			20.00	-20.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	17,360.55	971.28	971.28	0.00	724.71	2,839.14		2,857.60	18,331.83	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	17,360.55	971.28	971.28	0.00	724.71	2,839.14		2,857.60	18,331.83	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	17,360.55	971.28	971.28	0.00	724,71	2,839.14		2,857.60	18,331.83	0.00	0.00	0.00
Retehnologizarea centralelor termice și electrice de termoficare	42.02.01	0.00	971.28	971.28	:	0.00	0.00	971.28	0.00	971.28	0.00	0.00	0.00
Planuri si regulamente de urbanism	42.02.05	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea acțiunilor privind reducerea riscului seismic al constructiilor existente cu destinatie de locui:	42.02.10	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru reabilitarea termica a cladirilor de locuit	42.02.12	0.00	0.00	i i		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programelor multianuale prioritare de mediu si gospodarire a apelor	42.02.13	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea cheltuiellor de capital ale unitatilor de invatamant preuniversitar	42.02.14	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00
Subventii primite din Fondul National de Dezvoltare ***)	42,02,15	0.00	0.00	I		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Cod	Buget initial	! !:	din ca	are:	Buget	Buget	Buget	Buget	Buget	T	Estimari	
DENUMIREA INDICATORILOR	indicator	total	Influente +/-	Trim.III	Trim. IV	rectificat Trim. I	rectificat Trim. II	rectificat Trim. III	rectificat Trim, IV	rectificat total	2016	2017	201
Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor la sanatate	MATERIAL STREET							:			:		
(cod 42.02.16.01+42.02.16.02+42.02.16.03)	42.02.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si			· · · · · · · · · · · · · · · · · · ·										
echipamentelor de comunicatii in urgenta in sanatate	42.02.16.01	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat catre bugetele locale pentru finantarea reparatiilor capitale in sanatate	42.02.16.02	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat catre bugetele locale pentru finantarea altor investitii in sanatate	42.02.16.03	0.00	0.00	į		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii pentru finalizarea lucrarilor de constructie a asezamintelor culturale	42.02.17	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii din veniturile proprii ale Ministrului Sanatatii catre bugetele locale pentru finantarea investitiilor in sanatate (cod 42.02.18.01 + 42.02.18.02+48.02.18.03)	42.02.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea	+	- -	÷	0.00	0.00								
aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	42.02.18.01	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea		0.00	0.00			5.00	0.00	0.00	0.00	0.00	0.00	5.00	
eparatiilor capitale in sanatate	42.02.18.02	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea alfor	ing of the state			in the f		;							
nvestilii in sanataten kara, kara kara kara kara kara kara kar	42.02.18.03	0.00	0.00	<u> </u>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii catre bugetele locale pentru finantarea programului multianual de asistenta tehnica pentru pregatirea proiectelor de investitii publice finantate din Programul operational regional 2007- 2013	42.02.19	0.00	0.00			0.00	0.00	0.00:	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate				1									
tin FEN postaderare	42.02.20	987,19	0.00	i		724.71	147.28	57.60	57.60	987.19	0.00	0.00	
inantarea lucrarilor de cadastru imobiliar	42.02.29	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subventii de la bugetul de stat catre bugetele locale pentru realizarea obiectivelor de investitii in				a see to see to		i T					· · · · · · · · · · · · · · · · · · ·	····	
urism	42.02.40	0.00	0.00	7.5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	15,973.36	0.00			0.00	2,691.86	10,481.50	2,800.00	15,973.36	0.00	0.00	
inanțarea Programului Național de Dezvoltare Locată	42.02.65	400.00	0.00	!		0.00	0.00	400.00	0.00	400.00	0.00	0.00	
Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la				3		•							
I5.02.05+45.02.07+45.02.08+42.02.15+42.02.16 + 45.02.17+ 45.02.18)	45.02	6,225.43	0.00	0.00	0.00	4,618.00	1,083.63	261.90	261.90	6,225.43	1,131.81	830.00	
ondul European de Dezvoltare Regionala (cod 45.02.01.01 + 45.02.01.02+ 45.02.01.03)	45.02.01	5,295.21	0.00	0.00	0.00	4,618.00	677.21	0.00	0.00	5,295.21	1,131.81	830.00	
Sume primite în contul plăților efectuate în anul curent	45.02.01.01	2,495.21	0.00			2,160.04	335.17	0.00	0.00	2,495.21	1,131.81	830.00	
Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	2,800.00	0.00			2,457.96	342.04	0.00	0.00	2,800.00	0.00	0.00	
Prefinanțare	45.02.01.03	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	45.02.02	930.22	0.00	0.00	0.00	0.00	406.42	261.90	261.90	930.22	0.00	0.00	
Sume primite în contul ptăților efectuate în anul curent	45.02.02.01	887.95	0.00			0.00	364.15	261.90	261.90	887.95	0.00	0.00	
Sume primite în contul plăților efectuate în anii anteriori	45.02.02.02	25.60	0.00			0.00	25.60	0.00	0.00	25.60	0.00	0.00	
Prefinanțare	45.02.02.03	16.67	0.00			0.00	16.67	0.00	0.00	16.67	0.00	0.00	
ondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite în contul plăților efectuate în anul curent	45.02.03.01	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite în contul plăților efectuate în anii anteriori	45.02.03.02	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prefinanțare	45.02.03.03	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
nstrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite în contul piăților efectuate în anul curent	45.02.08.01	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite în contul plăților efectuate în anii anteriori	45.02.08.02	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prefinanțare	45.02.08.03	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor	Influente +/-	din c	are: Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	Estimări 2017	2018
			restante			:						:		
TOTAL CHELTUIEL! (cod 50.02+59.02+63.02+69.02+79.02)	49.02	203,688,62	1.105.23	2,820.28	2,820,28	0.00	65,566.40	60.823.05	52,780.81	27,338.64	206,508.90	161,743,81	164,857.00	166,697.0
TITLUL I CHELTUIELI DE PERSONAL	10	79,249.00	0.00	0.00	0.00	0.00		23,548.73		9,125.94	Annable of the state of	77.564.10	80.265.10	81.937.1
TITLUL II BUNURI SI SERVICII	20	40,175.04	1,105.23	0.00	0.00	0.00	13,712.43		8,338.28	6,096.44		27.873.06	30,796.60	32,021.0
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.0
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	12,600.00	0.00	1	0.00	0.00	7,938.00	1,466.20	1,550.10	1,645.70	12,600.00	12,638.74	11,600.00	14,048.8
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	17,448.96	0.00	-100.00	-100.00	0.00	4,543.43	4,879.81	6,587.95	1,337.77	17,348.96	16,215.11	14,279.50	13,014.2
Titlul VIII Projecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod						ļ							:	
56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) TITLUL VII ALTE TRANSFERURI (cod 55.01)	56	4,412.62	0.00	0.00	0.00	0.00	2,904.75	868.87	319.50	319.50	terroren de la la la la la la la la la la la la la	0.00	0.00	0.0
TITLUL VI ALTE TRANSPERURI (COD 55.01) TITLUL IX ASISTENTA SOCIALA (COD 57.02)	55	737.50	0.00	29.00	29.00	0.00	0.00	222.00	544.50	0.00		0.00	0.00	0.0
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.	57 59	5,419.00 3,364.00	0.00	0.00	0.00	0.00	1,549.00	1,050.00	1,109.00	1,711.00	anno and the contract of	4,418.80	4,418.80	4,418.8
CHELTUIELI DE CAPITAL (cod 71+72)	70	24,073,30	0.00	·		0.00	716.00	1,728.85	581.86	337.29		2.017.00	3,030.00	3,030.0
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	12,430.00	0.00	0.00	2,891.28 0.00	0.00	3,283.60 3,400.00	10,529.70 3,400.00	10,351.28 2,775.00	2,800.00 2,855.00		2,090.00 14,427.00	2,040.00 14,427.00	0.0 14,427.0
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85		-670.80	0.00	0.00	0.00	0.00	-661.80	-9.00	2,773.00	2,855.00	-670.80	0.00	0.00	14,427.0
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	15,423.80	0.00	0.00	0.00	0.00	4,504.05		3,773.40	2,854.44		15.671.00	14.427.54	15.013.0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	8,926.60	0.00	0.00	0.00	0.00	2,782,25			1,333.16		8.855.00	8,368.54	9,115.0
Din total capitol:										1,000.10	0,020.00	0,000.00	- 0,000.04	
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	8,926.60	0.00	0.00	0.00	0.00	2,782.25	2,651.45	2,159.74	1,333.16	8,926.60	8,855.00	8,368.54	9,115.0
Autoritati executive	51.02.01.03	8,926.60	0.00	0.00	0.00	0.00	2,782.25	2,651.45	2,159.74	1,333.16	8,926.60	8,855.00	8,368.54	9,115.0
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) Din total capitol:	54.02	2,047.20	0.00	0.00	0.00	0.00	601.80	530.46	503.66	411.28	2,047.20	2,316.00	2,059.00	2,098.0
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.0
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	0.00	0.00	0.00	0.00	water to the said			1				0.00	0.0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	722.00	0.00	0.00	0.00	0.00	0.00 204.80	0.00	0.00 173.29	0.00 150.52	0.00 722.00	0.00 810.00	0.00	0.0 645.0
Alte servicii publice generale	54.02.50	1,325.20	0.00	0.00	0.00	0.00	397.00	337.07	330.37	260.76	1,325.20	1,506.00	1,225.00	1.453.0
Tranzactii privind datoria publica si imprumuturi	55.02	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.0
Ordine publica sI siguranta nationala (cod 61.02.03+61.02.05+61.02.50) Din total capitol:	61.02	3,739.29	0.00	0.00	0.00	0.00	1,072.37	1,224.96	939.46	502.50	3,739.29	3,065.00	3,216.00	3,150.0
Ordine publica (cod 61.02.03.04)	61.02.03	3,664.40	0.00	0.00	0.00	0.00	1,054.15	1,178.75	930.25	501.25	3.664.40	3.005.00	3,156.00	3.090.0
Politie locala	61.02.03.04	3,664.40	0.00	0.00	0.00	0.00	1,054.15	1,178.75	930.25	501.25		3,005.00	3,156.00	3,090.0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.05 61.02.50	74.89	0.00	0.00	0.00	0.00	18.22	46.21	9.21	1.25	74.89	60.00	60.00	60.0
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	115,715.37	0.00	0.00	0.00	0.00	37 206 20	25 567 24	29,417.17	13,425.50	115.715.37	95,180.27	99,724.56	100,291.5
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) Din total capitol:	65.02	77,207.96	0.00	0.00	0.00	0.00	27,011.52			8,256.22	77,207.96	95,180.27 69,355.00	75,990.00	77,858.0
Invatament prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	8,668.38	0.00	0.00	0.00	0.00	3,046.31	2,653.59	1,988.61	979.87	8,668.38	15,736,49	16,231,63	17,368.4
Invatament prescolar	65.02.03.01	7,955.65	0.00	0.00	0.00	0.00	2,779.87	2,420.32	1,796.24	959.22		11,300.72	11,645.27	12,453.5
Invatamnat primar	65.02.03.02	712.73	0.00	0.00	0.00	0.00	266.44	233.27	192.37	20.65	712.73	4,435.77	4,586.36	4,914.9
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	68,539.58	0.00	0.00	0.00	0.00	23,965.21	21,482.56	15,815.46	7,276.35	68,539.58	53,618.51	59,758.37	60,489.5
Invatament secundar inferior	65.02.04.01	27,296.82	0.00	0.00	0.00	0.00	9,624.59		6,614.65	2,414.99	27,296.82	22,713.24	23,288.97	24,763.7
Invatamant secundar superior Invatamant profesional	65.02.04.02	41,242.76	0.00	0.00	0.00	0.00	14,340.62	12,839.97	9,200.81	4,861.36	41,242.76	30,905.27	36,469.40	35,725.7
Invatamant profesional	65.02.04.03								i					
Invalament positiceal Invalament nedefinibil prin nivel (cod 65.02.07.04)	65.02.05 65.02.07	0.00	. 0.00		0.00									
	05.02.07	0.00	0.00	0.00.	0.00:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

			din care		din	care:		!			:		Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platilor restante	Influente +/-	Trim,lli	Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	2017	2018
Servicii auxillare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03					<u> </u>								
Alte servicii auxiliare	65.02.11.30					: 								
Alte cheltuieli in domeniul invatamantului	65.02.50													
Sanatate (cod 66.02.06+66.02.50)	66.02	2,116.50	0.00	0.00	0.00	0.00	771.43	557.18	585.45	202.44	2,116.50	1.972.00	2,293.00	2,293.00
Din total capitol:		2,110.00		0.00				557.10	000.40		2,110.50	1,012.00		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	256.50	0.00	0.00	0.00	0.00	211.50	0.00	45.00	0.00	256.50	0.00	0.00	0.00
Spitale generale	66.02.06.01	256.50	0.00	4	0.00		211.50	0.00	45.00	0.00	256.50	0.00	0.00	0.00
Servicii de sănătate publică	66.02.08	1,860.00	0.00	F	0.00		559.93		540.45	202.44	1,860.00	1,972.00	2,293.00	2,293.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	4	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50													
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	23,601.96	0.00		0.00			7,579.58	8,091.30	1,976.49	23,601.96	12,963.31	10,551.60	9,250.60
Din total capitol:		23,601.96	0.00		0.00		5,954.59	7,579.58	8,091.30	1,976.49	23,601.96	12,963.31	10,551.60	9,250.60
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	8,948.46	0.00		0.00		4,595.09	1 1 1 1	1,614.00	924.49	8,948.46	5,982.00	6,043.00	6,141.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00		0.00	4-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Muzee	67.02.03.03	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	5,272.00	0.00		0.00	·	1,904.63		1,182.30	512.86	5,272.00	5,982.00	6,043.00	6,141.00
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00		0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Case de cultura Camine culturale	67.02.03.06	0.00	0.00		0.00	å	0.00	h h.	0.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.07	0.00	0.00	4	0.00	1.1	0.00	l i	0.00	0.00	0.00	0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.08	3,546.56	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.12	129.90	0.00		0.00		2,646.56 43.90		400.00 31.70	400.00 11.63	3,546.56 129.90	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 (a 67.02.05.03)	67.02.05	13,103,50	0.00	1	0.00	£	934.50	ter in the second	6,252.30	970.00	13,103.50	6,081.31	3,608.60	2,209.60
Sport	67.02.05.01	6,239.50	0.00		0.00	4	353.50		4,214.30	65.00	6,239.50	5,781.31	3,608.60	2,209.60
Tineret	67.02.05.02	0.00	0.00	ignorman and a commension	0.00	•	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6,864.00	0.00		0.00		581.00		2,038.00	905.00	6,864.00	300.00	0.00	0.00
Servicii religioase	67.02.06	692.00	0.00	·	0.00		275.00	417.00	0.00	0.00	692.00	500.00	500.00	500.00
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	858.00	0.00	and the second second	0.00		150.00		225.00	82.00	858.00	400.00	400.00	400.00
The transfer and the tr														
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	12,788.95	0.00	0.00	0.00	0.00	3,467.85	3,394.40	2,936.35	2,990.35	12,788.95	10,889.96	10,889.96	10,889.96
Din total capitol: Asistenta acordata persoanelor in varsta	68.02.04	·				ļ		·····						
Asistenta acordata persoaneior in varsta Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.04	7,163.00	0.00	0.00	0.00	0.00	4 000 50	4 007 00	4.004.00	4 800 50	7 100 00	7 570 00	7 570 00	7 570 00
Asistenta sociala in caz de invaliditate Asistenta sociala in caz de invaliditate	68.02.05.02	7,163.00 7,163.00	0.00	4	0.00	0.00 0.00	1,829.50	1,827.00	1,904.00	1,602.50	7,163.00	7,570.90	7,570.90	7,570.90 7,570.90
Asistenta sociala pentru familii si copii	68.02.06	7,163.00	0.00		0.00	0.00	1,829.50 0.00	1,827.00 0.00	1,904.00	1,602.50	7,163.00 0.00	7,570.90 0.00	7,570.90 0.00	0.00
Ajutoare pentru locuinte	68.02.10	0.00	0.00	·	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	470.10	0.00		0.00	0.00	161.70	,	103.80	42.40	470.10	655.61	655.61	655.61
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	1,187.00	0.00	1	0.00	0.00	311.00		215.75	369.55	1,187.00	668.96	668.96	668.96
Ajutor social	68.02.15.01	140.00	0.00	and the second second	0.00	0.00	5,00	0.00	0.00	135.00	140.00	140.00	140.00	140.00
Cantine de ajutor social	68.02.15.02	1.047.00	0.00	*****************	0.00	0.00	306.00		215.75	234.55	1.047.00	528.96	528.96	528.96
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	3,968.85	0.00							975.90			1,994.49	1,994.49
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,968.85	0.00		0.00	0.00	1,165.65 1,165.65		712.80 712.80	975.90	3,968.85 3,968.85	1,994.49	1,994.49	1,994.49
Partea a IV -a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (COD 70.02+74.02)	69.02	32,403.56	1,105.23	1,849.00	1,849.00	0.00	10,410.79	8,151.67	9,955.60	5,734.50	34,252.56	17,761.80	18,461.90	16,766.60
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	15,486.56	0.00	+ · · · · · · · · · · · · · · · · · · ·	1,849.00		3,815.69		6,230.60	1,449.50	17,335.56	6,001.80	6,001.90	6,076.60
Din total capitol:													-,	. ,
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	6,671.96	0.00	1,929.00	1,929.00	0.00	941.19	3,056.27	4,149.50	454.00	8,600.96	0.00	0.00	0.00
Dezvoltarea sistemului de locuințe	70.02.03.01	6,671.96	0.00		1,929.00	0.00	941.19		4,149.50	454.00	8,600.96	0.00	0.00	0.00
Alte cheltuieli în domeniul locuințelor	70.02.03.30	0.00	0.00	german a company	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00

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			din care		din d	are:			:	· :			Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platilor restante	Influente +/-	Trim.III	Trim. IV	Buget rectificat Trim, I	Buget rectificat Trim. It	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	2017	2018
Alimentári cu apă	70.02.05.01							·						
Amenajări hidrotehnice	70.02.05.02													
Iluminat public şi electrificări rurale	70.02.06	4,075.00	0.00	0.00	0.00	0.00	1,290.00	875.00	1,110.00	800.00	4.075.00	2.897.80	3,000.00	3,000.00
Alimentári cu gaze naturale în localități	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	70.02.50	4,739.60	0.00	-80.00	-80.00	0.00	1,584.50	1,908.50	971.10	195.50	4,659.60		3,001.90	3,076.60
Protecția mediului (cod 74.02.05+74.02.06) Din total capitoi:	74.02	16,917.00	1,105.23	0.00	0.00	0.00	6,595.10	2,311.90	3,725.00	4,285.00	16,917.00	11,760.00	12,460.00	10,690.00
Salubritate si deseuri	74.02.05	15,367.00	1,105.23	0.00	0.00	0.00	6.197.00	1,870.00	2 200 00	4.010.00	45 257 00	40.050.00	44 000 00	
Salubritate	74.02.05.01	8,000.00	0.00	0.00	0.00	0.00	3,200.00	750.00	3,290.00 1,650.00	4,010.00 2,400.00	15,367.00 8,000.00		11,660.00 4,390.00	9,890.00
Colectarea deseurilor	74.02.05.02	7,367.00	1,105.23	0.00	0.00	0.00	2,997.00	1,120.00	1,640.00	1,610.00	7,367.00	6,650.00	7,270.00	4,490.00 5,400.00
Canalizare	74.02.06	1,550.00	0.00	0.00	0.00	0.00	398.10	441.90	435.00	275.00	1,550.00	810.00	800.00	5,400.0 800.0
Partea a V -a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	36,406.60	0.00	971.28	971.28	0.00	12,373.80		8,695.18	4,821.70	37,377.88	30,065.74	29,027.00	31,475.84
Combustibil si energie (cod 81.02.06+81.02.07+81.02.50) Din total capitol:	81.02	11,102.30	0.00	971.28	971.28	0.00	6,965.80	2,486.70	1,895.38	725.70	12,073.58	8,500.00	8,500.00	8,500.00
Energie termicà							··· ·· .							
Afti combustibili	81.02.06	11,102.30	0.00	971.28	971.28	0.00	6,965.80	2,486.70	1,895.38	725.70	12,073.58	8,500.00	8,500.00	8,500.00
Alte cheltuieli privind combustibilii şi energia	81.02.07 81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50) Din total capitoi:	84.02	25,304.30	0.00	0.00	0.00	0.00	5,408.00	9,000.50	6,799.80	4,096.00	25,304.30	21,565.74	20,527.00	22,975.84
Transport rutier (cod 84.02.03.01 a 84.02.03.03)	84.02.03	25,304.30	0.00	0.00		0.00	E 400.00	0.000.50	6 700 00	4.000.00			'	
Drumuri și poduri	84.02.03.01	25,304.30	0.00	0.00 0.00	0.00	0.00	5,408.00	9,000.50	6,799.80	4,096.00	25,304.30		20,527.00	22,975.84
Transport în comun	84.02.03.02	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Străzi	84.02.03.03	20,704.30	0.00	0.00	0.00	0.00	1,035.00 4,373.00	1,210.00 7,790.50	1,435.00	920.00	4,600.00	4,138.74	3,100.00	5,548.84
Transport aerian (cod 84.02.06.02) Aviaţia civilă	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,364.80 0.00	3,176.00 0.00	20,704.30 0.00	17,427.00 0.00	17,427.00	17,427.0 0.0
Alte cheltuleli în domeniul transporturilor	84.02.06.02 84.02.50						!							
VII. REZERVE, EXCEDENT/DEFICIT	96.02	······		<u></u>										
REZERVE	97.02													
EXCEDENT	98.02		·			· i.			-					
DEFICIT	99.02													
CHELTUIELILE SECTIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+69.02+79.02)	49.02	478.577.6-		22			Taran Januari	- 02 XZ 2017 P	THE PERSONAL OF				Total recommen	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	170,377.20 15,053.80	1,105.23 0.00	0.00	0.00	0.00	and the same of the same of the same	48,889.48	38,090.53	a controller in the control	170,377.20		159,232.51	164,702.51
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	8,556.60	0.00	0.00	0.00	0.00	4,294.05	4,141.91	3,763.40	2,854.44	15,053.80	15,631.00	14,387.54	15,013.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)	V.0V4	8,556.60	0.00	0.00	0.00	0.00	2,572.25 2,572.25	2,501.45 2,501.45	2,149.74	1,333.16	8,556.60	8,815.00	8,328.54	9,115.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	8,556.60	0.00	0.00	0.00	0.00	2,572.25	2,501.45	2,149.74	1,333.16	8,556.60	8,815.00	8,328.54	9,115.00
TITLUL I CHELTUIELI DE PERSONAL	10	6,245.00	0.00	0.00	0.00	0.00	1,907.10	1,870.90	2,149.74 1,712.80	1,333.16	8,556.60	8,815.00	8,328.54	9,115.00
TITLUL II BUNURI SI SERVICII	20	2,311.60	0.00	0.00	0.00	0.00	665.15	630.55	436.94	754.20 578.96	6,245.00 2,311.60	7,009.00 1,806.00	7,009.00	7,009.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,319.54	2,106.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:	: : : : : : : : : : : : : : : : : :					1				- 5.50	0.50	0.00		3.00
Autoritati executive si legislative (cod 51.02.01.03) Autoritati executive	51.02.01 51.02.01.03	8,556 60 8,556 60	0.00 0.00	0.00	0.00	0.00	2,572.25	2,501.45	2,149.74	1,333.16	8,556.60	8,815.00	8,328.54	9,115.00
	01.02.01.00	6,336.60	0.00	0.00	0.00	0.00	2,572.25	2,501.45	2,149.74	1,333.16	8,556.60	8,815.00	8,328.54	9,115.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)	54.02	2,047.20	0.00	0.00	0.00	0.00	601.80	530.46	503.66	411.28	2,047.20	2,316.00	2,059.00	2,098.00
SECTIONEA DE FUNCTIOANRE(cod 01+79+84) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)		2,047.20	0.00	0.00	0.00	0.00	601.80	530.46	503.66	411.28	2,047.20	2,316.00	2,059.00	2,098.00
TITLUL I CHELTUIELI DE PERSONAL	01	2,054.00	0.00	0.00	0.00	0.00	604.80	534.26	503.66	411.28	2,054.00	2,316.00	2,059.00	2,098.00
TITLUL II BUNURI SI SERVICII	10	522.00	0.00	0.00	0.00	0.00	147.50	140.10	129.50	104.90	522.00	516.00	542.00	581.00
	20	1,532.00	0.00	0.00	0.00	0.00	457.30	394.16	374.16	306.38	1,532.00	1,800.00	1,517.00	1,517.00

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			din care credite		din d	are:							Estimări	
		Buget initial	bugetare	Influente			Buget	Buget	Buget	Buget	Buget			
DENUMIREA INDICATORILOR	Cod indicator	totał	destinate	+/-		_	rectificat	rectificat	rectificat	rectificat	rectificat	1	i	
			stingerii platilor	İ	Trim.(B	Trim. IV	Trim, I	Trim. II	Trim. III	Trim. IV	total	2016	2017	2018
			restante									i		
TITLUL V FONDURI DE REZERVA (cod 50.04)														
Fond de rezerva bugetara la dispozitia autoritatilor locale	50 .04	0.00	0.00	0.00 0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85		-6.80	0.00		0.00	0.00 0.00		0.00 -3.80	0.00 0.00	0.00 0.00	0.00 - 6.80	0.00 0.00	0.00	0.00 0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-6.80	0.00		0.00	0.00			0.00	0.00	-6.80	0.00	0.00	0.00
Din total capitol:												0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	i										0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	d											0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	722.00	0.00	0.00	0.00	0.00	204.80	193.39	173.29	150.52	722.00	810.00	834.00	645.00
Alte servicii publice generale	54.02.50	1,325.20	0.00	0.00	0.00	0.00	397.00	337.07	330.37	260.76	1,325.20	1,506.00	1,225.00	1,453.00
Tranzactii privind datoria publica si imprumuturi	55.02	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		4,450.00	0.00	0.00	0.00	0.00			1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	4,450.00	0.00	0.00	0.00	0.00	1,120.00		1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
Dobanzi aferente datoriei publice interne directe	30.01.01	4,450.00	0.00	0.00	0.00	0.00	1,120.00	1,110.00	1,110.00	1,110.00	4,450.00	4,500.00	4,000.00	3,800.00
Dobânzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite niveluri ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)	: 7777	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoanele beneficiare de ajutor social	51.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru orotectia	: 	- · · ·										0.00	0.00	0.00
copitului	56.02.06				i							0.00	200	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoane cu	50.02.00								- 1			0.00	0.00	0.00
handicap	56.02.07	İ									-	0.00	0.00	0.00
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,739.29	0.00	0.00	0.00	0.00	1,072.37	1,224.96	939.46	502.50	3,739.29	3,065.00	3,216.00	3,150.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	3,739.29	0.00	0.00	0.00	0.00	1,072.37	1,224.96	939.46	502.50	3,739.29	3,065.00	3,216.00	3,150.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		3,739.29	0.00	0.00	0.00	0.00	1,072.37	1,224.96	939.46	502.50	3,739.29	3,065.00	3,216.00	3,150.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	3,742.89	0.00	0.00	0.00	0.00	1,075.97	1,224.96	939.46	502.50	3,742.89	3,065.00	3,216.00	3,150.00
TITLUL I CHELTUIELI DE PERSONAL TITLUL II BUNURI SI SERVICII	10	29.00	0.00	0.00	0.00	0.00	13.08	7.96	7.96	0.00	29.00	0.00	0.00	0.00
TITLUL II DOBANZI (cod 30.01 la 30.03)	20	45.89	0.00	0.00	0.00	0.00	5.14	38.25	1.25	1.25	45.89	60.00	60.00	60.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	30 51	0.00 3,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	3,668.00	0.00	0.00	0.00	0.00	1,057.75 1,057.75		930.25	501.25	3,668.00	3,005.00	3,156.00	3,090.00
Transferuri catre instituti le publice	51.01.01	3,668.00	0.00	0.00	0.00	0.00	1,057.75	1,178.75 1,178.75	930.25 930.25	501.25 501.25	3,668.00	3,005.00 3,005.00	3,156.00 3,156.00	3,090.00 3,090.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (god 85		-3.60	0.00	0.00	0.00	0.00	-3.60	0.00	0.00	0.00	-3.60	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.60	0.00	0.00	0.00	0.00	-3.60	0.00	0.00	0.00	-3.60	0.00	0.00	0.00
Din total capitol:												0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	61.02.03	3,664.40	0.00	0.00	0.00	0.00	1,054.15	1,178.75	930.25	501.25	3,664.40	3,005.00	3,156.00	3,090.00
Politie locala	61.02.03.04	3,664.40	0.00	0.00	0.00	0.00			930.25	501.25	3,664.40	3,005.00	3,156.00	3,090.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	74.89	0.00	0.00	0.00	0.00	18.22	46.21	9.21	1.25	74.89	60.00	60.00	60.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50					-						0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65,02+66,02+67,02+68,02)	64.02	99,859.51	0.00	0.00	0.00	0.00	22 464 22	24 770 54	22 007 07	11 744 00	00 050 54	0.00	0.00	0.00
Invatament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	75,732.66	0.00	0.00	0.00	0.00				11,711.00 8,156.22	99,859.51 75,732.66	89,933.78 69,355.00	96,160.07 75,990.00	98,297.07 77,858.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		75,732.66	0.00	0.00	0.00	0.00				8,156.22		69,355.00	75,990.00	77,858.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	75,734.66	0.00	0.00	0.00	0.00		23,450.85		8,156.22		69,355.00	75,990.00	77,858.00
TITLUL I CHELTUIELI DE PERSONAL	10	66,122.00	0.00	0.00	0.00	0.00		19,684.12			66,122.00		65,292.00	66,925.00

			din care		din c	care:							Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platifor restante	Influente +/-	Trim.(I)	Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim, IV	Buget rectificat total	2016	2017	2018
TITLUL II BUNURI SI SERVICII	20	7,818.70	0.00	0.00	0.00	0.00	2,880.06	3,176.23	1,438.78	323.63	7,818.70	5,756.00	8,998.00	9,206.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	421.96	0.00	0.00	0.00	0.00	164.15	128.65	66.00	63.16	421.96	344.00	370.00	3 9 7.00
Transferuri curente (cod 51.01.01)	51.01	421.96	0.00		0.00		164.15	128.65	66.00	63.16	421.96	344.00	370.00	397.00
Transferuri catre institutiile publice	51.01.01	421.96	0.00	A	0.00	general and an arranged	164.15	128.65	66.00	63.16	421.96	344.00	370.00	397.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59	1	1,372.00	0.00		0.00	•	441.00	461.85	131.86	337.29	1,372.00	317.00	1,330.00	1,330.00
Burse	59.01	1,178.00	0.00		0.00	,	394.50	415.35	84.36	283.79	1,178.00	132.00	1,145.00	1,145.00
Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00	0.00		0.00	See to the	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod	59.11	194.00	0.00	0.00	0.00	0.00	46.50	46.50	47.50	53.50	194.00	185.00	185.00	185.00
85.01)	84	-2.00	0.00	0.00	0.00	0.00	0.00	-2.00	0.00	0.00	-2.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2.00	0.00		0.00	1	0.00	-2.00	0.00	0.00	-2.00	0.00	0.00	0.00
Din total capitol:		-2,00		0.00	. 0.00	0.00	0.00	-2.00	9.00	. 0.00	*2.00	0.00	0.00	0.00
Invatament prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	8,568.38	0.00	0.00	0.00	0.00	3,046.31	2,653.59	1,988.61	879.87	8,568.38	15,736.49	16,231.63	17,368.46
Invatament prescolar	65.02.03.01	7,855.65	0.00		0.00		2,779.87	2,420.32	1,796.24	859.22	7,855.65	11,300.72	11,645.27	12,453.51
Invatamnat primar	65.02.03.02	712.73	0.00		0.00	i	266.44	233.27	192.37	20.65	712.73	4,435.77	4,586.36	4,914.95
Invatamant secundar (cod 65.02.04.01 ta 65.02.04.03)	65.02.04	67,164.28	0.00	0.00	0.00	0.00	23,534.21	20,795.26	15,558.46	7,276.35	67,164.28	53,618.51	59,758.37	60,489.54
Invatamant secundar inferior	65.02.04.01	27,214.32	0.00	0.00	0.00	0.00	9,624.59	8,560.09	6,614.65	2,414.99	27,214.32	22,713.24	23,288.97	24,763.76
Invatament secundar superior	65.02.04.02	39,949.96	0.00	0.00	0.00	0.00	13,909.62	12,235.17	8,943.81	4,861.36	39,949.96	30,905.27	36,469.40	35,725.78
Invatament profesional	65.02.04.03											0.00	0.00	0.00
Invatamant postliceal	65.02.05											0.00	0.00	0.00
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamnat special	65.02.07.04	!										0.00	0.00	0.00
Servicii auxiliare pentru educatle (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03	ļ									i	0.00	0.00	0.00
Alte servicii auxiliare Alte cheltuleli in domeniul invatamantului	65.02.11.30 65.02.50			+								0.00	0.00	00.0
Alte Chequien in Comeniu invalamantului	65.02.50					. į		:				0.00	0.00	0.00
Sanatate (cod 66,02.06+66.02.50)	66.02	1,860.00	0.00	0.00	0.00	0.00	559.93	557.18	540.45	202.44	1,860.00	1,972.00	2,293.00	2,293.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)	.:	1,860.00	0.00		0.00		559.93	557.18	540.45	202.44	1,860.00	1,972.00	2,293.00	2,293.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	1,862.70	0.00	0.00	0.00		559.93	559.88	540.45	202.44	1,862.70	1,972.00	2,293.00	2,293.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,808.00	0.00		0.00		550.40	546.05	523.90	187.65	1,808.00	1,919.00	2,240.00	2,240.00
TITLUL II BUNURI SI SERVICII	20	54.70	0.00	0.00	0.00	0.00	9.53	13.83	16.55	14.79	54.70	53.00	53.00	53.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	!	-2.70	0.00		0.00	I	0.00	-2.70	0.00	0.00	-2.70	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-2.70	0.00	0.00	0.00	0.00	0.00	-2.70	0.00	0.00	-2.70	0.00	0.00	0.00
Din total capitol:					اجور نے دد د د							0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sănătate publică	66.02.08	1,860.00 0.00	0.00	0.00	0.00		559.93	557.18	540.45	202.44	1,860.00	1,972.00	2,293.00	2,293.00 0.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) Alte institutii si actiuni sanitare	66.02.50 66.02.50.50	. 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
				· · · · · · · · · · · · · · · · · · ·		ļ ļ		···				0.00	0.00	0.00
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	10,604.40	0.00	0.00	0.00	0.00	2,857,03	4,862.58	2,203.30	681.49	10,604.40	9,711.31	8,981.60	9,250.60
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		10,604.40	0.00	0.00	0.00		2,857.03	4,862.58	2,203.30	681.49	10,604.40	9,711.31	8,981.60	9,250.60
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	10,604.40	0.00	h	0.00		2,857.03	4,862.58	2,203.30	681.49	10,604.40	9,711.31	8,981.60	9,250.60
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERYICII	20	1,887.90	0.00	0.00	0.00	0.00	323.90	1,223.67	236.70	103.63	1,887.90	1,015.00	1,100.00	1,100.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	6,724.50	0.00	0.00	0.00	0.00	2,258.13	2,371.91	1,516.60	577.86	6,724.50	6,996.31	6,181.60	6,450.60
Transferuri curente (cod 51.01.01)	51.01	6,724.50	0.00	0.00	0.00		2,258.13	2,371.91	1,516.60	577.86	6,724.50	6,996.31	6,181.60	6,450.60
Transferuri catre institutiile publice	51.01.01	6,724.50	0.00	0.00	0.00	0.00	2,258.13	2,371.91	1,516.60	577.86	6,724.50	6,996.31	6,181.60	6,450.60

	:		din care credite		din c	are:				:			Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	bugetare destinate stingerii platilor restante	Influente	Trim.lll	Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Frim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	2017	2018
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 +			· ·				•				· ·			
59.30)	59	1,992.00	0.00	0.00	0.00	0.00	275.00	1,267.00	450.00	0.00	1,992.00	1,700.00	1,700.00	1,700.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii Sustinerea cultelor	59.11	1,300.00	0.00	0.00	0.00	0.00	0.00	850.00	450.00	0.00	1,300.00	1,200.00	1,200.00	1,200.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod	59.12	692.00	0.00	0.00	0.00	0.00	275.00	417.00	0.00	0.00	692.00	500.00	500.00	500.00
85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:	03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	5,401.90	0.00	0.00	0.00	0.00	1,948.53	1,714.88	1,214.00	524.49	5,401.90	5,982.00	6,043.00	6,141.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	-, , , , , , , ,					1,0 10.00	171 17.00	.,_ (7.50	524.43	0, 101.00	0.00	0.00	0.00
Muzee	67.02.03.03	•••										0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.02.03.04	5,272.00	0.00	0.00	0.00	0.00	1,904.63	1,672.21	1,182.30	512.86	5,272.00	5,982.00	6,043.00	6,141.00
Scoli populare de arta si meserii	67.02.03.05				- ^.		······································					0.00	0.00	0.00
Case de cultura	67.02.03.06											0.00	0.00	0.00
Camine culturale	67.02.03.07											0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08											0.00	0.00	0.00
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	129.90	0.00	0.00	0.00	0.00	43.90	42.67	31.70	11.63	129.90	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) Sport	67.02.05	3,652.50	0.00	0.00	0.00	0.00	483.50	2,329.70	764.30	75.00	3,652.50	2,829.31	2,038.60	2,209.60
Tineret	67.02.05.01	2,452.50	0.00	0.00	0.00	0.00	353.50	1,349.70	684.30	65.00	2,452.50	2,829.31	2,038.60	2,209.60
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.02 67.02.05.03	1,200.00	0.00	0.00	0.00	0.00	130.00	980.00	80.00	10.00	1,200.00	0.00	0.00	0.00
Servicii religioase	67.02.06	692.00	0.00	0.00	0.00	0.00	275.00	417.00	0.00	10.00	692.00	500.00	500.00	500.00
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	858.00	0.00	0.00	0.00	0.00	150.00	401.00	225.00	82.00	858.00	400.00	400.00	400.00
The state of the s				 i	• • • • • • • • • • • • • • • • • • • •	0.00						0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.	68.02	11,662.45	0.00	0.00	0.00	0.00	3,466.85	2,907.90	2,616.85	2,670.85	11,662.45	8,895.47	8,895.47	8,895.47
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		11,662.45	0.00	0.00	0.00	0.00	3,466.85	2,907.90	2,616.85	2,670.85	11,662.45	10,889.96	10,889.96	10,889.96
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	11,662.45	0.00	0.00	0.00	0.00	3,466.85	2,907.90	2,616.85	2,670.85	11,662.45	10,889.96	10,889.96	10,889.96
TITLUL I CHELTUIELI DE PERSONAL	10	4,523.00	0.00	0.00	0.00	0.00	1,347.60	1,299.60	1,228.75	647.05	4,523.00	5,182.10	5,182.10	5,182.10
TITLUL II BUNURI SI SERVICII	20	1,720.45	0.00	0.00	0.00	0.00	570.25	558.30	279.10	312.80	1,720.45	1,289.06	1,289.06	1,289.06
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,419.00	0.00	0.00	0.00	0.00	1,549.00	1,050.00	1,109.00	1,711.00	5,419.00	4,418.80	4,418.80	4,418.80
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	5,419.00	0.00	0.00	0.00	0.00	1,549.00	1,050.00	1,109.00	1,711.00	5,419.00	4,418.80	4,418.80	4,418.80
Ajutoare sociale in numerar	57.02.01	4,519.00	0.00	0.00	0.00	0.00	1,099.00	1,050.00	1,109.00	1,261.00	4,519.00	4,418.80	4,418.80	4,418.8
Tichete cadou acordate pentru cheltuielile sociale TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	57.02.04 84	900.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00	900.00	0.00	0.00	0.0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.0
Din total capitol:	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Asistenta acordata persoanelor in varsta	68.02.04		i		······································							0.00	0.00	0.0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	7,163.00	0.00	0.00	0.00	0.00	1,829.50	1,827.00	1,904.00	1,602.50	7,163.00	7,570.90	7,570.90	7,570.9
Asistenta sociala in caz de invaliditate	68.02.05.02	7,163.00	0.00	0.00	0.00	0.00	1,829.50	1,827.00	1,904.00	1,602.50	7,163.00	7,570.90	7,570.90	7,570.9
Asistenta sociala pentru familii si copii	68.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Ajutoare pentru locuinte	68.02.10				· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · ·					1.57.0	0.00	0.00	0.00
Crese	68.02.11	470.10	0.00	0.00	0.00	0.00	161.70	162.20	103.80	42.40	470.10	655.61	655.61	655.6
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	1,187.00	0.00	0.00	0.00	0.00	311.00	290.70	215.75	369.55	1,187.00	668.96	668.96	668.96
Ajutor social	68.02.15.01	140.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	135.00	140.00	140.00	140.00	140.00
Cantine de ajutor social	68.02.15.02	1,047.00	0.00	0.00	0.00	0.00	306.00	290.70	215.75	234.55	1,047.00	528.96	528.96	528.90
Alte cheltuieli in domeniul asiguraritor si asistentei sociale	68.02.50	2,842.35	0.00	0.00	0.00	0.00	1,164.65	628.00	393.30	656.40	2,842.35	0.00	0.00	0.0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,842.35	0.00	0.00	0.00	0.00	1,164.65	628.00	393.30	656.40	2,842.35	1,994.49	1,994.49	1,994.4
THE THE THE THE TENTH OF THE THEORY AND THE THEORY AND THE THE THEORY AND THE THE		i										0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	22 400 50	4 405 22	0.00	4.00	0.00	0.070.50	4.040.40	E 035 40	4 650 50	22 400 50	45 004 00	40 444 00	46 700 0
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.59)	70.02	22,408.50 6,228.50	1,105.23 0.00	0.00	0.00	0.00		4,049.40	5,035.10	4,650.50	22,408.50	15,991.80	16,441.90	16,766.60 6,076.60
	10.02	0,440.00	Ų.UU	0.00	0.00	0.00	4,130.40	1,737.50	1,610.10	745.50	6,228.50	5,731.80	5,981.90	0,076.8

			din care		din q	are:				i	: :		Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platilor restante	Influente '	Trim,(I)	Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim, IV	Buget rectificat total	2016	2017	2018
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		6,228.50	0.00	0.00	0.00	0.00	2,135.40	1,737.50	1,610.10	745.50	6,228.50	5,731.80	5,981.90	6,076.60
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	6,228.50	0.00		0.00	0.00	2,135.40	1,737.50	1,610.10	745.50	6,228.50	5,731.80	5,981.90	6,076.60
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	3,700.00	0.00	0.00	0.00	0.00	1,290.00	850.00	1,010.00	550.00	3,700.00	2,834.00	3,000.00	3,000.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	2,528.50	0.00	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,897.80	2,981.90	3,076.60
Transferuri curente (cod 51.01.01)	51.01	2,528.50	0.00	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,897.80	2,981.90	3,076.60
Transferuri catre institutiile publice	51.01.01	2,528.50	0.00	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,897.80	2,981.90	3,076.60
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:												0.00	0.00	0.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuințe	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alfe cheltuieli în domeniul locuințelor	70.02.03.30											0.00	0.00	0.00
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentări cu apă	70.02.05.01											0.00	0.00	0.00
Amenajári hidrotehnice	70.02.05:02				· .							0.00	0.00	0.00
∦uminat public și electrificări rurale	70.02.06	3,700.00	0.00	0.00	0.00	0.00	1,290.00	850.00	1,010.00	550.00	3,700.00	2,897.80	3,000.00	3,000.00
Alimentări cu gaze naturale în localități	70.02.07				1							0.00	0.00	0.00
Alte servicii în domeniul tocuințelor, serviciilor și dezvoltării comunale	70.02.50	2,528.50	0.00	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,834.00	2,981.90	3,076.60
101 MR 100 10 1 10 10 10 10 10 10 10 10 10 10			i		i							0.00	0.00	0.00
Protecția mediului (cod 74.02.05+74.02.06)	74.02	16,180.00	1,105.23	0.00	0.00	0.00	6,538.10	2,311.90	3,425.00	3,905.00	16,180.00	10,260.00	10,460.00	10,690.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		16,180.00	1,105.23	0.00	0.00	0.00	6,538.10	2,311.90	3,425.00	3,905.00	16,180.00	10,260.00	10,460.00	10,690.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	16,180.00	1,105.23	0.00	0.00	0.00	6,538.10	2,311.90	3,425.00	3,905.00	16,180.00	10,260.00	10,460.00	10,690.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16,180.00	1,105.23	0.00	0.00	0.00	6,538.10	2,311.90	3,425.00	3,905.00	16,180.00	10,260.00	10,460.00	10,690.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale și județene pentru acordarea unor ajutoare către unitățile				ļ			;							
administrativ-teritoriale în situații de extremă dificultate	51.01.24			1						i		0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	h	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol:	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	. 0.00	0.00	0.00
Salubritate si deseuri												0.00	0.00	0.00
Salubritate si deseguir	74.02.05	14,630.00	1,105.23	0.00	0.00	0.00	6,140.00	1,870.00	2,990.00	3,630.00	14,630.00	9,450.00	9,660.00	9,890.00
Colectarea deseuritor	74.02.05.01	8,000.00	0.00	0.00	0.00	0.00	3,200.00	750.00	1,650.00	2,400.00	8,000.00	4,300.00	4,390.00	4,490.00
Canalizare	74.02.05.02	6,630.00	1,105.23	0.00	0.00	0.00	2,940.00	1,120.00	1,340.00	1,230.00	6,630.00	5,150.00	5,270.00	5,400.00
	74.02.06	1,550.00	0.00	0.00	0.00	0.00	398.10	441,90	435.00	275.00	1,550.00	810.00	800.00	800.00
Combustibil si energie (cod 81.02.06+81,02.07+81.02.50)	04.00	7.000.00								: 1125-221		0.00	0.00	0.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)	81.02	7,862.80	0.00	0.00	0.00	0.00	6,265.80	406.20	465.10	725.70	7,862.80	8,500.00	8,500.00	8,500.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)		7,862.80	0.00	0.00	0.00	0.00	6,265.80	406.20	465.10	725.70	7,862.80	8,500.00	8,500.00	8,500.00
TITLUL II BUNURI SI SERVICII	01 20	8,500.00	0.00	0.00	0.00	0.00	6,903.00	406.20	465.10	725.70	8,500.00	8,500.00	8,500.00	8,500.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00 8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	8,500.00	0.00	0.00	0.00	0.00	6,903.00	406.20	465.10	725.70	8,500.00	8,500.00	8,500.00	8,500.00
Subvenții pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.03	0.00	0.00				6,903.00	406.20	465.10	725.70	8,500.00	8,500.00	8,500.00	8,500.00
Alte subventii	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	-637.20	0.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-637.20	0.00	0.00	0.00	0.00	- 637.20 -637.20	0.00	0.00	0.00	- 637.20 -637.20	0.00	0.00	0.00 0.00
Din total capitol:		.007.20	0.00	0.00	0.00	0.00	-037.20	0.00	0.00	0.00	-037.20	0.00	0.00	0.00
												1	0.00	8,500.00
management of the second of th	81 02 06	7 862 8n	0.00	0.00	0.00	ብ በሳ	6 265 90	406.20	465 1D	725 701	7 062 04	0 500 00	9 500 00	
Energie termică Alți combustibili	81.02.06 81.02.07	7,862.80	0.00	0.00	0.00	0.00	6,265.80	406.20	465.10	725.70	7,862.80	8,500.00	8,500.00	and the second
Energie termică	81.02.07	7,862.80	0.00	0.00	0.00	0.00	6,265.80	406.20	465.10	725.70	7,862.80	0.00	0.00	0.00
Energie termică Alți combustibili		7,862.80	0.00	0.00	0.00	0.00	6,265.80	406.20	465.10	725.70	7,862.80			and the second

				•	- 1.00.10									
			din care		din c	are:	!						Estimári	
		:	credite bugetare	:			Buget	Buget	Buget	Buget	Buget			
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	destinate	Influente			rectificat	rectificat	rectificat	rectificat	rectificat	· ·		
		iotai	stingerii	*/-	Trim.III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim. IV	total	2016	2017	2018
		•	platilor restante	; 		!	! :						:	
						!	 - -						<u>:</u>	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	21,453.30	0.00		0.00	0.00	p	7,290.50	4,979.80	3,775.00	21,453.30		20,527.00	22,975.84
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)		21,453.30	0.00	Aprilia a company	0.00	0.00	5,408.00	7,290.50	4,979.80	3,775.00	21,453.30		20,527.00	22,975.84
TITLUL I CHELTUIELI DE PERSONAL	01 10	9,023.80	0.00 0.00	Lance on more and	0.00	0.00 0.00	2,008.00 0.00	3,891.00 0.00	2,204.80 0.00	920.00 0.00	9,023.80 0.00	7,138.74	6,100.00 0.00	8,548.84 0.00
TITLUL II BUNURI SI SERVICII	20	4,923.80	0.00	4	0.00	0.00	973.00	2,831.00	1,119.80	0.00	4,923.80	3,000.00	3,000.00	3,000.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	4,100.00	0.00	1 · i-	0.00	0.00	1,035.00	1,060.00	1,085.00	920.00	4,100.00	4,138.74	3,100.00	5,548.84
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	4,100.00	0.00	0.00	0.00	0.00	1,035.00	1,060.00	1,085.00	920.00	4,100.00	4,138.74	3,100.00	5,548.84
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	0.00	0.00	**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii	40.30	0.00	0.00	- 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02) Rambursari de credite externe (cod 81.01.01 + 81.01.02 +81.01.05 + 81.01.06)	81 81.01	12,430.00 630.00	0.00		0.00 0.00	0.00	3,400.00 0.00	3,400.00 0.00	2,775.00 0.00	2,855.00 630.00	12,430.00 630.00	14,427.00	14,427.00	14,427.00
Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe din fondul de garantate	81.01.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de crediteaferente datoriei publice externe locale	81.01.05	630.00			0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00	0.00
Diferențe de curs aferente datoriei publice externe	81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne (cod 81.02.01 + 81.02.02+ 81.02.05)	81.02	11,800.00	0.00		0.00	0.00	3,400.00	3,400.00		2,225.00	11,800.00	14,427.00	14,427.00	14,427.00
Rambursari de credite interne garantate	81.02.01	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427.00	14,427.00	14,427.00
Diferențe de curs aferente datoriei publice interne Rambursari de credite aferente datoriei publice interne locale	81.02.02 81.02.05	0.00 11,800.00	0.00	····	0.00	0.00	0.00 3,400.00	0.00 3,400.00	0.00 2,775.00	0.00 2,225.00	0.00 11,800.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	-0.50	0.00		0.00	0.00	0.00	-0.50	0.00	0.00	-0.50	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.50		1	0.00	0.00	0.00	-0.50	0.00	0.00	-0.50	0.00	0.00	0.00
Din total capitol:									-			0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	21,453.30	0.00	0.00	0.00	0.00	5,408.00	7,290.50	4,979.80	3,775.00	21,453.30	production or sub-	20,527.00	22,975.84
Drumuri și poduri	84.02.03.01											0.00	0.00	0.00
Transport în comun Străzi	84.02.03.02	4,100.00	0.00	1	0.00	0.00	1,035.00	1,060.00	1,085.00	920.00	4,100.00	4,138.74	3,100.00	5,548.84 17,427.00
Transport aerian (cod 84.02.06.02)	84.02.03.03 84.02.06	17,353.30 0.00	0.00		0.00	0.00 0.00	4,373.00 0.00	6,230.50 0.00	3,894.80	2,855.00 0.00	17,353.30 0.00	17,427.00	17,427.00	0.00
Aviația civilă	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul transporturilor	84.02.50	1		· · · · · · · · · · · · · · · · · · ·		i						0.00	0.00	0.00
					:	!						0.00	0.00	0.00
VII. REZERVE, EXCEDENT/DEFICIT	96.02			!		:	: 					0.00	0.00	0.00
REZERVE	97.02		***************************************			nature en en en en en en en en en en en en en	Kanagaran	mpanamarita.			TITE	0.00	0.00	0.00
CHELTUIELILE SECTIUMI DE DEZVOLTARE (cod 50.02*59.02+63.02+69.02*79.02) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	33,311.42 4,106.00	0.00	2,820.28 -100.00	2,820.28 -100.00	0.00 0.00	6,388.35 218.00	11,933.57 313.00	14,690.28 3,475.00	3,119.50 0.00	36,131.70 4,006.00	5,062.00 2,972.00	3,630.00 1,590.00	0.00 0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	737.50	0.00	····	29.00	0.00	0.00	222.00	544.50	0.00	766.50	0.00	0.00	0.00
Titlul VIII Projecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod														
56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18+56.32)	56	4,412.62	0.00	0.00	0.00	0.00	2,904.75	868.87	319.50	319.50	4,412.62	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	-18.00	0.00	+	0.00	0.00	-18.00	0.00	0.00	0.00	-18.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-18.00	0.00	\$ I	0.00	0.00	-18.00	0.00	0.00	0.00	-18.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72) Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	70 50.02	24,073.30	0.00		2,891.28	0.00	3,283.60	10,529.70	10,351.28	2,800.00	26,964.58	2,090.00	2,040.00	0.00
Autoritati publice si actiuni externe (cod 51.02-94.02+99.02+96.02)	50.02 51.02	370.00 370.00	0.00	1	0.00	0.00	210.00 210.00	150.00 150.00	10.00	0.00	370.00 370.00	40.00 40.00	40.00 40.00	0.00
SECTIUNEA DE DEZVOLTARE (cod51+55+56+70+84)	J1,02	370.00	0.00		0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	370.00	0.00		0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	370.00	0.00	0.00	0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	370.00	0.00		0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00
Constructii	71.01.01	10.00	0.00		0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale	71.01.02 71.01.03	116.00 34.00	0.00		0.00	0.00	16.00 34.00	100.00 0.00	0.00	0.00	116.00 34.00	40.00	40.00 0.00	0.00
Alte active fixe	71.01.03	34.00 210.00		•	0.00	0.00 0.00	160.00	50.00	0.00	0.00	210.00		0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00		ļ. — — — — — — — — — — — — — — — — — — —	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
Din total capitol:								!	:			0.00	0.00	0.00
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	370.00	0.00	0.00	0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00

			din care	:	din d	are:		:	*** ***				Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platilor restante	Influente +/-	Trim.III	Trim. ∤V	Buget rectificat Trim. I	Buget rectificat Trim. It	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	2017	2018
Autoritati executive	51.02.01.03	370.00	0.00	0.00	0.00	0.00	210.00	150.00	10.00	0.00	370.00	40.00	40.00	0.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 00.0	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice CHELTUIELI DE CAPITAL (cod 71+72)	51.02.29	ļ								<u> </u>		0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	70 71	0.00 0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Masini, echipamente si mijloace de transport	71.01.02					;		!				0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03					7 5 4	÷					0.00	0.00	0.00
Alte active fixe	71.01.30											, 0.00	0,00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent												0.00	0.00	0.00
Din total capitol:	85.01						Y	<u> </u>				0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	61.02.03	0,00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Politie locala	61.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuiell in domeniul ordinii publice si sigurantei nationale	61.02.50									1	0.90	0.00	0.00	0.00
A CONTRACTOR OF THE PROPERTY O	<u> </u>								;			0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02) Invatament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+95.02.50)	64.02	15,855.86	0.00	0.00	0.00	0.00	3,741.06	3,890.80	6,509.50	1,714.50	15,855.86	3,252.00	1,570.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	65.02	1,475.30 1,475.30	0.00	0.00	0.00	0.00	431.00	687.30	257.00	100.00	1,475.30	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,475.30	0.00	0.00	0.00 0.00	0.00	431.00 431.00	687.30 687.30	257.00 257.00	100.00	1,475.30 1,475.30	0.00	0.00	0.00
				0.00			431.00	001.30	237.00	100.00				
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	1.475.30	0.00	0.00		0.00	431 00	687 30	257 00	100.00		and the second second	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71 71.01	1,475.30 1,475.30	0.00 0.00	0.00 0.00	0.00	0.00	431.00 431.00	687.30 687.30	257.00 257.00	100.00	1,475.30	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii	·				0.00			687.30 687.30 490.30	257.00 257.00 257.00	100.00 100.00 100.00		and the second second		
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport	71.01 71.01.01 71.01.02	1,475.30 1,272.30 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	0.00	431.00	687.30	257.00	100.00	1,475.30 1,475.30	0.00 0.00	0.00 0.00	0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale	71.01 71.01.01 71.01.02 71.01.03	1,475.30 1,272.30 0.00 203.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00	687.30 490.30 0.00 197.00	257.00 257.00 0.00 0.00	100.00 100.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe	71.01 71.01.01 71.01.02 71.01.03 71.01.30	1,475.30 1,272.30, 0.00 203.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00	687.30 490.30 0.00 197.00 0.00	257.00 257.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT! SI RECUPERATE IN ANUL CURENT (cod 85)	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84	1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00	687,30 490,30 0,00 197,00 0,00 0,00	257.00 257.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe	71.01 71.01.01 71.01.02 71.01.03 71.01.30	1,475.30 1,272.30, 0.00 203.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00	687.30 490.30 0.00 197.00 0.00	257.00 257.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT! SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84	1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT! SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01	1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00	687,30 490,30 0,00 197,00 0,00 0,00	257.00 257.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant primar	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02	1,475,30 1,272,30 0,00 203,00 0,00 0,00 0,00 100,00 100,00 0,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	431.00 425.00 0.00 6.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.03.02	1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00 100.00 100.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 687.30	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00 100.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT! SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.01 65.02.03.02 65.02.04	1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 431.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 0.00 1,375.30 82.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.03.02	1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00 100.00 100.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 687.30	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENT! SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.04 65.02.04 65.02.04.02	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 0.87.30 82.50 604.80	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.01 65.02.03.02 65.02.04	1,475.30 1,272.30 0.00 203.00 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 100.00 100.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.04 65.02.04 65.02.04.02	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 0.87.30 82.50 604.80	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 ta 51.02.28)	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.03.02 65.02.04.01 65.02.04.02 65.02.04.02	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 257.00 257.00 45.00 45.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI SALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 (a 51.02.28) Transferuri pentru finantarea investiriilor (a spitale	71.01 71.01.01 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.04.04 65.02.04.02 66.02 51 51.02 51.02.12	1,475.30 1,272.30, 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 431.00 431.00 211.50 211.50 201.50 201.50	697.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 257.00 0.00 257.00 45.00 45.00 45.00 45.00	100.00 100.00 0.00 0.00 0.00 0.00 100.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 100.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28) Transferuri pentru finantarea investiriilor la spitale CHELTUIELI DE CAPITAL (cod 71+72)	71.01 71.01.01 71.01.02 71.01.03 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.02 65.02.04 65.02.04 65.02.04.01 65.02.04.02 66.02 51 51.02 51.02.12 70	1,475,30 1,272,30 0,00 203,00 0,00 0,00 100,00 100,00 0,00 1,375,30 82,50 1,292,80 256,50 246,50 246,50 10,00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 431.00 0.00 431.00 211.50 211.50 201.50 201.50 10.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 257.00 0.00 257.00 45.00 45.00 45.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00 100.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 203.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28) Transferuri pentru finantarea investiriilor la spitale CHELTUIELI DE CAPITAL (cod 71+72)	71.01 71.01.01 71.01.02 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.04.01 65.02.04.02 66.02 51 51.02 51.02 71	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 431.00 211.50 211.50 201.50 201.50 10.00 10.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 257.00 257.00 45.00 45.00 45.00 45.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobiller, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85 Plati efectuate in anii precedenti si recuperate in anul curent Din total capitoi: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar finvatamant prescolar invatamant prescolar invatamant primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28) Transferuri pentru finantarea investirillor (a spitale CHELTUIELI DE CAPITAL (cod 71+72) TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71.01 71.01.01 71.01.02 71.01.02 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.01 65.02.04.01 65.02.04.02 66.02 51 51.02 51 51.02 51 70 71 71.01	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 431.00 211.50 211.50 201.50 201.50 10.00 10.00 10.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar invatamant prescolar si primar (cod 65.02.04.03) Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28) Transferuri pentru finantarea investiriilor la spitale CHELTUIELI DE CAPITAL (cod 71+72) TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03) Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Din total capitol:	71.01 71.01.01 71.01.02 71.01.02 71.01.03 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.04.01 65.02.04.02 66.02 51 51.02 51.02 71	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 431.00 211.50 211.50 201.50 201.50 10.00 10.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 257.00 257.00 45.00 45.00 45.00 45.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 0.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale Alte active fixe TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85) Plati efectuate in anii precedenti si recuperate in anul curent Din total capitol: Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) Invatamant prescolar infuriati primar Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.02.06+66.02.50) SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84) TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) Transferuri de capital (cod 51.02.12+51.02.22 (a 51.02.28) Transferuri pentru finantarea investiriilor la spitale CHELTUIELI DE CAPITAL (cod 71+72) TITLUL X ACTIVE NEFINANCIARE (cod 71.01.71.01.) Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01 71.01.01 71.01.02 71.01.02 71.01.30 84 85.01 65.02.03 65.02.03.01 65.02.03.01 65.02.04.01 65.02.04.02 66.02 51 51.02 51 51.02 51 70 71 71.01	1,475.30 1,272.30 0.00 203.00 0.00 0.00 100.00 100.00 1375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	431.00 425.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 431.00 211.50 211.50 201.50 201.50 10.00 10.00 10.00	687.30 490.30 0.00 197.00 0.00 0.00 0.00 0.00 0.00 687.30 82.50 604.80 0.00 0.00 0.00	257.00 257.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00 0.00 100.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,475.30 1,475.30 1,272.30 0.00 0.00 0.00 100.00 100.00 1,375.30 82.50 1,292.80 256.50 246.50 246.50 246.50 10.00 10.00 10.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

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DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	bugetare destinate stingerii platilor restante	Influente +/-	Trim.ill	Trim. IV	Buget : rectificat : Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget : rectificat : Trim. IV	Buget rectificat total	2016	2017	
Servicii de sănătate publică	66.02.08		i I			1				·		0.00	0.00	_
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte institutii si actiuni sanitare	66.02.50.50	-	1									0.00	0.00	
			† •		- 1	· · · · · · · · · · · · · · · · · ·						0.00	0.00	-
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	12,997.56	0.00	0.00	0.00	0.00	3,097.56	2,717.00	5,888.00	1.295.00	12,997.56	3,252.00	1,570.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	÷ - 55.55	12,997.56	0.00	0.00	0.00	0.00	3,097.56	2,717.00	5,888.00	1,295.00	12,997.56	3,252.00	1,570.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	3,787.00	0.00		-100.00	0.00	0.00	257.00	3,430.00	0.00	3,687.00	2,952.00	1,570.00	
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	3,787.00	0.00	-100.00	-100.00	0.00	0.00	257.00	3,430.00	0.00	3,687.00	2,952.00	1,570.00	1
Alte transferuri de capital catre institutiile publice	51.02.29	3,787.00		-100.00	-100.00		0.00	257.00	3,430.00	0.00	3,687.00	2,952.00	1,570.00	į
	31.02.23	3,767.00		-100,00	-100.00	0.00	0.00	237.00	3,430.00	0.00	3,067.00	2,332.00	1,570.00	F
Titlul VIII Projecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod	56	2 546 56		0.00	0.00	0.00	2 546 56	0.00	0.00	0.00	2 546 56	0.00	0.00	
56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)		2,546.56		0.00	0.00	0.00	2,546.56	0.00	0.00	0.00	2,546.56		0.00	4
Programe din Fondul European de Dezvoltare Regională (FEDR)	56.01	2,546.56	0.00	0.00	0.00	0.00	2,546.56	0.00	0.00	0.00	2,546.56	0.00	0.00	i
Finantarea natională **)	56:01.01	660.23		0.00	0.00	0.00	660.23	0.00	0.00	0.00	. 660.23	0.00	0.00	
Finantarea Uniunii Europene **)	56.01.02	1,886,33		0.00	0.00	0.00	1,886.33	0.00	0.00	0.00	1,886.33	0.00	0.00	·
Cheltuieli neeligibile **)	56.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe din Fondul Social European (FSE)	56.02	0.00	9.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	
Finanțarea națională **)	56.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finanțarea Uniunii Europene **)	56.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuleli neeligibile **)	56.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	6,664.00	0.00	100.00	100.00	0.00	551.00	2,460.00	2,458.00	1,295.00	6,764.00	300.00	0.00	
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	6,664.00	0.00	100.00	100.00	0.00	551.00	2,460.00	2,458.00	1,295.00	6,764.00	300.00	0.00	
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	6,664.00	0.00	100.00	100.00	0.00	551.00	2,460.00	2,458.00	1,295.00	6,764.00	300.00	0.00	
Constructii	71.01.01	5,697.00	0.00	0.00	0.00	0.00	544.00	1,901,00	1,957.00	1,295.00	5,697.00	300.00	0.00	
Masini, echipamente si mijloece de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0:00	0.00	0.00	0.00`	0.00	1
Mobilier, aparatura birotica si alte active corporale	71.01.03	967.00	0.00	100.00	100.00	0.00	7.00	559.00	501.00	0.00	1,067.00	0.00	0.00	[
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ĺ
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
Din total capitol:	· · · · · · · · · · · · · · · · · · ·	†							-		I	0.00	0.00	ŗ.
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	3,546,56	0.00	0.00	0.00	0.00	2,646.56	100.00	400.00	400.00	3,546.56	0.00	0.00	1 .
Biblioteci publice comunale, orașenești, municipale	67.02.03.02					0.00	2,0 (0.00)		100100		-,	0.00	0.00	
Muzee	67.02.03.03		ļ									0.00	0.00	4 -
Institutii publice de spectacole si concerte	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00			0.00		0.00	0.00		0.00	0.00	0.00	4
Case de cultura	67.02.03.06	<u> </u>										0.00	0.00	
Camine culturale	67.02.03.00	÷		-		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			0.00	0.00	****
	67.02.03.07				:		. {		!			0.00	0.00	
Centre pentru conservarea si promovarea culturii traditionale		2 540 50	0.00	0.00	0.00	0.00		100.00	400.00	400.00	3 540 50		0.00	
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	3,546.56	0.00	0.00	0.00	0.00	2,646.56	100.00	400.00	400.00	3,546.56	0.00		
Alte servicii culturale	67.02.03.30	D 454 ^2	~ ~ ~			2.55	454 65		E 400 00	605.00	0 454 54	0.00	0.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	9,451.00	0.00	0.00	0.00	0.00	451.00	2,617.00	5,488.00	895.00	9,451.00	3,252.00	1,570.00	-
Sport	67.02.05.01	3,787.00	0.00	0.00	0.00	0.00	0.00	257.00	3,530.00	0.00	3,787.00	2,952.00	1,570.00	
Tineret	67.02.05.02	4 <u>.</u>			į	:						0.00	0.00	
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	5,664.00	0.00	0.00	0.00	0.00	451.00	2,360.00	1,958.00	895.00	5,664.00	300.00	0.00	*** *
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	!											0.00	0.00	
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02	. 68.02	1,126.50	0.00	0.00	0.00	0.00	1.00	486.50	319.50	319.50	1,126.50	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		1,126.50	0.00	0.00	0.00	0.00	1.00	486.50	319.50	319.50	1,126.50	0.00	0.00	i
Titlui VIII Projecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod					1					!				i
56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	1,125.50	0.00	0.00	0.00	0.00	0.00	486.50	319.50	319.50	1,125.50	0.00	0.00	1
Programe din Fondul Social European (FSE)	56.02	1,125.50	0.00	0.00	0.00	0.00	0.00	486.50	319.50	319.50	1,125.50	0.00	0.00	
Finanţarea naţională **)	56.02.01	195.28	0.00	0.00	0.00	0.00	0.00	80.08	57.60	57.60	195.28	0.00	0.00	[
Finantarea Uniunit Europene **)	56.02.02	930.22		0.00	0.00	0.00	0.00	406.42	261.90	261.90	930.22	0.00	0.00	4.
Cheltuieli neeligibile **)	56.02.03	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DEMINIMERA RICCATORLORS Desirable Desirable Deministration DEMINIMERA RICCATORLORS Desirable Deministration DEMINISTRATION Property Deministration Deminis			:	din care		din c	are:	i						Estimări	
THULN A CATIVE METHANICANE (Cept 11 no.171-3) 17	DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	destinate stingerii platilor	Influente +/-	Trim.III	Trim. IV	rectificat	rectificat	rectificat	rectificat	rectificat	2016	2017	2018
THULN A CATIVE METHANICANE (Cept 11 no.171-3) 17	CHELTURE LIDE CAPITAL (cod 71+72)	70	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1811-391) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914 (227-1914) Active from (cold 713 191-1914) the contraction of the contracti				p										0.00	
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Makin, designaments al implanted transport 17.9 162	the state of the s				p							2.1			0.00
Mobile speriment philipation is all instrument philipation is all instrument philipation is all instrument philipation is all instrument philipation is all instrument philipation is all instruments philipation in all instruments philipation is all instruments philipation in al	**				j										0.00
All servis fine		d			1								i -		0.00
TILLY LATTIVE FINANCIARE (cold 72.01) 72 1 1.00 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 1.00 0.0			•		1										0.00
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THUL VERY LATT EFECT (LATE IN ANII PRECEDENT SIRECUPERATE IN ANII ALL CURRENT (cools \$8.45) 0.06 0.00 0.00 0.00 0.00 0.00 0.00 0.0													comment of the control of		0.00
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No continue proposed or in various 68 of 2 of 1		to common as a common a													0.00
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Assistants socials in card e boss in invalidating (cost 682,05502)	manus successor de la calendar en companya de manus en companya de la companya de la companya de la companya d	68.02.04			j							ا		to the second	0.00
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Proventires accideden sociale (cod 66 02 15 01+68 02 15 02) Carilline de aylor social Razo 15 02 0 00 00 00 00 00 00 00 00 00 00 00 0			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
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artea a N-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.027-40.02)		h	h									ana maningarana ar iq g			0.00
oculmine, servicitia il dezvoltatare publica (cod 750.203+70.02.0s by 70.02.0s	gradia da ara ara mada da su mada da mada da ara mada da ara mada da mada ma				<u></u>						a secondario de la compansión de la comp		0.00	0.00	0.00
ECTILINEA DE DEZVOLTARE (cod \$1.655-\$6470-644) TULL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02) 51 72.50 0.00 0.00 0.00 0.00 16.50 56.00 0.00 0.00 72.50 20.00 20.00 0.00 0.00 0.00 0.00 0.0	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	9,995.06	0.00	1,849.00	1,849.00	0.00	1,737.29	4,102.27	4,920.50	1,084.00	11,844.06	1,770.00	2,020.00	0.00
TTLUL VTRANSFERUIRI INTRE LUNITATI ALE ADMINISTRATE PUBLICE (cod 51.02) 15	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	9,258.06	0.00	1,849.00	1,849.00	0.00	1,680.29	4,102,27	4,620.50	704.00	11,107.06	270.00	20.00	0.00
ransferrul de capital (cod 51.02 12-51.02.22 is 51.02.28) 51.02 72.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		9,276.06	0.00	1,849.00	1,849.00	0.00	1,698.29	4,102.27	4,620.50	704.00	11,125.06	270.00	20.00	0.00
Trunsferuri de capital care instituille publice 51,02.29 72,50 0,00 0	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	72.50	0.00	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	20.00	20.00	0.00
TILLU VIALTE TRANSFERURI (cod 55.01.) Transferur interne. (55.01.10+55.01.12+55.01.18+55.01.18+55.01.28+55.01.48+55.01.28+55.01.48+55.01.28+55.01.48+55.01.28+55.01.48+55.01.28+55.01.48+55.01.28+55.01.18+55.01.	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	72.50	0.00	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	20.00	20.00	0.00
Transferuri interne. (55.01.10+55.01.13+55.01.1	Alte transferuri de capital catre institutiile publice	51.02.29	72.50	0.00	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	20.00	20.00	0.00
rograme SAPARD 55.01-10 55.01-	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	537.50	0.00	29.00	29.00	0.00	0.00	222.00	344.50	0.00	566.50	0.00	0.00	0.00
rograme din Fondul European et Poly (FSE) (Sec.) (S	A. Transferuri interne. (55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)	55.01	537.50	0.00	29.00	29.00	0.00	0.00	222.00	344.50	0.00	566.50	0.00	0.00	0.00
New Still Projecte out finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 55 01.12 537 50 0.00 29.00 29.00 0.00 0.00 222.00 344 50 0.00 566 50 0.0	Programe SAPARD	k													0.00
itlul VIII Prolecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 5.01 la 56.03 e 0.00 0.00 0.00 0.00 0.00 0.00 358.19 382.37 0.00 0.00 740.56 0.00 0		A													0.00
5.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) 56 740.56 0.00 0.00 0.00 0.00 0.00 0.00 381.9 382.37 0.00 0.00 740.56 0.00 0	The same of the contract of th											1	· · · · · · · · · · · · · · · · · · ·		
rograme din Fondul European de Dezvoltare Regională (FEDR) 56.01 740.56 0.00 0.00 0.00 0.00 0.00 0.00 388.19 382.37 0.00 0.00 740.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00	56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	740.56	0.00	0.00	0.00	0.00	358.19	382.37	0.00	0.00	740.56	0.00	0.00:	0.00
manjarea naţională **)	Programe din Fondul European de Dezvoltare Regională (FEDR)				. 										0.00
Inaniarea Uniunii Europene **) 56.01.02 607.40 0.0	Finanțarea națională **)		,												0.00
heltuleli neeligibile **) 56.01.03 0.00	Finanțarea Uniunii Europene **)	, j.													0.00
rograme din Fondul Social European (FSE) 56.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Cheltuleli neeligibile **)												باسست بین		0.00
inanţarea naţională**)	Programe din Fondul Social European (FSE)	i			1			0.00					0.00	0.00	0.00
inanjarea Uniunii Europene **) 56.02.02 0.00 0.00 0.00 0.00 0.00 0.00 0.	Finanţarea naţională **)				1								0.00		0.00
heltuiell neeligibile **) 56.02.03 0.00	Finanțarea Uniunii Europene **)											0.00	0.00	0.00	0.00
rograme Instrumentul European de Vecinătate și Parteneriat (ENPI) 56.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Cheltuieli neeligibile **)	56.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
inanțarea națională **) 56.08.01 0.00 0.00 0.00 0.00 0.00 0.00 0.0		1													0.00
inanțarea Uniunii Europene **) 56.08.02 0.00 0.00 0.00 0.00 0.00 0.00 0.0	riogranie ilistratielitui European de Vecinatate și Partellenat (EMPI)	F5.00.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
heltuiell neeligibile **) 56.08.03 0.00	Finanțarea națională **)	56.08.01								0.00	0.00.	0.00			0.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 7,925.50 0.00 1,820.00 1,820.00 1,820.00 0.00 1,323.60 3,441.90 4,276.00 704.00 9,745.50 250.00 0.00 0.00 0.00 0.00 0.00 0.0		ja		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ų.U.
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.39) 71.01 7,925.50 0.00 1,820.00 1,820.00 0.00 1,323.60 3,441.90 4,276.00 704.00 9,745.50 250.00 0.00 0.00 0.00 0.00 0.00 0.0	Finantarea natională **)	56.08.02	0.00												0.00
Constructii 71.01.01 7,257.00 0.00 1,920.00 1,920.00 0.00 1,105.10 3,141.90 4,226.00 704.00 9,177.00 0.00 0.00 0.00 0.00	Finanțarea națională **) Finanțarea Uniunii Europene **)	56.08.02 56.08.03	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
and an every first the companies of the contract of the contra	Finanțarea națională **) Finanțarea Uniunii Europene **) Cheltuieli neeligibile **)	56.08.02 56.08.03 70	0.00 0.00 7,925.50	0.00 0.00	0.00 1,820.00	0.00 1,820.00	0.00 0.00	0.00 1,323.60	0.00 3,441.90	0.00 4,276.00	0.00 704.00	0.00 9,745.50	0.00 250.00	0.00	0.00
Masini, echipamente si mijloace de transport 71.01.02 0.00 0.00 0.00 0.00 0.00 0.00 0.	Finanțarea națională **) Finanțarea Uniunii Europene **) Cheltuieli neeligibile **) CHELTUIELI DE CAPITAL (cod 71+72) TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	56.08.02 56.08.03 70 71	0.00 0.00 7,925.50 7,925.50	0.00 0.00 0.00	0.00 1,820.00 1,820.00	0.00 1,820.00 1,820.00	0.00 0.00 0.00	0.00 1,323.60 1,323.60	0.00 3,441.90 3,441.90	0.00 4,276.00 4,276.00	0.00 7 04.0 0 7 04.0 0	0.00 9,745.50 9,745.50	0.00 250.00 250.00	0.00 0.00 0.00	0.00
	Finanțarea națională **) Finanțarea Uniunii Europene **) Cheltuieli neeligibile **) CHELTUIELI DE CAPITAL (cod 71+72) TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03) Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30) Constructii	56.08.02 56.08.03 70 71 71.01	0.00 0.00 7,925.50 7,925.50 7,925.50	0.00 0.00 0.00 0.00	0.00 1,820.00 1,820.00 1,820.00	0.00 1,820.00 1,820.00 1,820.00	0.00 0.00 0.00 0.00	0.00 1,323.60 1,323.60 1,323.60	0.00 3,441.90 3,441.90 3,441.90	0.00 4,276.00 4,276.00 4,276.00	0.00 704.00 704.00 704.00	0.00 9,745.50 9,745.50 9,745.50	0.00 250.00 250.00 250.00	0.00 0.00 0.00 0.00	0.00 00.0 00.0 00.0

		m.r												
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platifor restante	Influente +/-	din d	care:	Buget rectificat Trim. I	8uget rectificat Trim, II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	Estimări 2017	2018
Mobilier, aparatura birotica si alte active corporale	71.01.03	210.50	- 0.00	0.00		A 00						:		
Alte active fixe	71.01.03	218.50 450.00	0.00	A CONTRACTOR OF THE PARTY OF TH			218.50 0.00	0.00		0.00	218.50	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85		-18.00	0.00		0.00			300.00 0.00	50.00 0.00	0.00 0.00	350.00 -18.00	250.00 0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-18.00	0.00					0.00		0.00	-18.00	0.00	0.00	0.00
Din total capitol:												0.00	0.00	0.00
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	6,671.96	0.00	1,929.00	1,929.00	0.00	941.19	3,056.27	4,149.50	454.00	8,600.96	0.00	0.00	0.00
Dezvoltarea sistemului de locuințe	70.02.03.01	6,671.96	0.00	1,929.00	1,929.00	0.00	941.19	3,056.27	4,149.50	454.00	8,600.96	0.00	0.00	0.00
Alte cheltuieli în domeniul locuințelor	70.02.03.30											0.00	0.00	0.00
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentări cu apă Amenajări hidrotehnice	70.02.05.01	J		ļ								0.00	0.00	0.00
Iluminat public și electrificări rurale	70.02.05.02 70.02.06	375.00	^ ^^	0.00				p= 0.5				0.00	0.00	0.00
Alimentări cu gaze naturale în localități	70.02.06	3/3.00	0.00	0.00	0.00	0.00	0.00	25.00	100.00	250.00	375.00	0.00	0.00	0.00
Alte servicii în domeniul jocuințelor, serviciilor și dezvoitării comunale	70.02.50	2,211.10	0.00	-80.00	-80.00	0.00	739.10	1,021.00	371.00	0.00	2 121 10	0.00	0.00	0.00
The state of the s	r				-00.00	Q.00	153.10	1,021,00	3/1.00	0.00	2,131.10	270.00 0.00	20.00	0.00
Protecția mediului (cod 74.92.05+74.02.06)	74.02	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	9:00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		737.00	0.00	1	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
Constructii	71.01.01	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
Masini, echipamente si mijloace de transport Mobilier, aparatura birotica si alte active corporale	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	71.01.30 84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Reducerea și controlul poluării	74.02.03	· · · · · · · · · · · · · · · · · · ·					i					0.00	0.00	0.00
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	737.00	0.00	0.00	0.00	0.00	57.00 [°]	0.00	300.00	380.00	737.00	1.500.00	2,000.00	0.00
Salubritate	74.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea şi distrugerea deşeurilor	74.02.05.02	737.00	0.00	0.00	0.00	0.00	57.00	0.00	300.00	380.00	737.00	1,500.00	2,000.00	0.00
Canalizarea și tratarea apelor reziduale	74.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bodos o V. a ACTUAN FOONOMOT / - 100 00 AV 40 00 00 00 00												0.00	0.00	0.00
Partea a V - a ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)	79.02	7,090.50	0.00	971.28	971.28	0.00	700.00	3,790.50	3,250.28	321.00	8,061.78	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51:455+56+70+84)	81.02	3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
		3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03) Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71	3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
Constructii	71.01	3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
Masini, echipamente si milloace de transport	71.01.01 71.01.02	3,239.50 0.00	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:						· ·			i		-:	0.00	0.00	0.00
Energie termică	81.02.06	3,239.50	0.00	971.28	971.28	0.00	700.00	2,080.50	1,430.28	0.00	4,210.78	0.00	0.00	0.00
Alti combustibili Alto chally indicated combustibilities	81.02.07		i									0.00	0.00	0.00
Alte cheltuieli privind combustibilii și energia	81.02.50			,								0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	94.03	a ne4 co	0.00									0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	84.02	3,851.00 3,851.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,820.00	321.00	3,851.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	200.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,820.00	321.00	3,851.00	0.00	0.00	0.00
and the second of the second o		200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00

			din care		din c	are:							Estimări	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	credite bugetare destinate stingerii platilor restante	Influente : +/- :	Trim.llI	Trim. IV	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2016	2017	2018
A. Transferuri interne. (55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)	<u> </u>		i											
	55.01	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00
Investitii ale agentilor economici cu capital de stat	55.01.12	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	3,651.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,620.00	321.00	3,651.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	3,651.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,620.00	321.00	3,651.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	3,651.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,620.00	321.00	3,651.00	0.00	0.00	0.00
Constructii	71.01.01	3,391.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,620.00	321.00	3,391.00	0.00	0.00	0.00
Masini, echipamente si mijioace de transport	71.01.02	260.00	0.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	260.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	. 0.00	0.00	0.00	00,0	0.00	0.00	0.00	0.00	0.00	0.00
Oir total capitol:	Richard Control	the street of	16-			4 4 4	in the set of	11 62		医多类乳体	1927 B. D. A.	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,851.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,820.00	321.00	3,851.00	0.00	0.00	0.00
Orumuni şi podun	84.02.03.01	1									. 3, 80	0.00	0.00	0.00
Transport in comunity and discuss used to the control of the contr	84.02.03.02	500.00	0.00	0.00	0.00	0.00	0.00	150.00	350.00	0.00	500.00	0.00	0:00	0.00
Străzi	84.02.03.03	3,351.00.	0.00	. 0.00	0.00	0.00	0.00	1,560.00	1,470.00	321.00	3,351.00	0.00	0.00	0.00
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviaţia civilă	84.02.06.02			i								0.00	0.00	0.00
Alte cheltuleli în domeniul transporturilor	84.02.50											0.00	0.00	0.00
The compact of the Co		i. i		" " "								0.00	0.00	0.00
												0.00	0.00	0.00

Președinte de ședință, Consilier, Gheorghe Florentin Ursuleanu

Contrasemnează, la contrasemnează, la contrasemnează, la contrasemnează Secretar, Ioan Apostu

Anexa nr. 2 la HCL nr. din 30.07.2015

LISTA OBIECTIVELOR DE INVESTIȚII PE ANUL 2015 CU FINANȚARE PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

	· · · · · · · · · · · · · · · · · · ·					,						mii lei
Nr. crt.	Denumirea obiectivelor de investitii	TOTA	L 2015	credite bancare	credite bancare	Finanţare AFM	Credite bugetare	Finantare FC + Finantare	transfer	Credite de angajament	Credite de angajament	Credite de angajament
		credite bugetare	credite de angajament	interne	externe		Buget local	nationala	buget stat	2016	2017	201 8
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL										The state of the s	
	din care	61,771.96	61,771.96	24,000.00	671.28	0.00	29,257.80	4,671.60	3,171.28	4,682.00	3,630.00	0.00
Α	Obiective de investitii	45,050.50	45,050.50	24,000.00	671.28	0.00	16,732.10	3,287.12	360.00	2,272.00	1,570.00	0.00
	in continuare					: 						
В	Obiective de investitii	8,242.00	8,242.00	0.00	0.00	0.00	6,042.00	0.00	2,200.00	1,800.00	2,000.00	0.00
	noi						T	:			1	
С	Alte cheltuieli de investitii	8,479.46	8,479.46	0.00	0.00	0.00	6,483.70	1,384.48	611.28	610.00	60.00	0.00
51.	AUTORITĂŢI EXECUTIVE							District Market III District Control of the Contr	Tolking Start			
	TOTAL din care	370.00	370.00	0.00	0.00	0.00	370.00	0.00	0.00	40.00	40.00	0.00
51.01.0	3 Autoritati executive								, , , , , , , , , , , , , , , , , , , ,			
Α	Investiții in continuare TOTAL din care:	60.00	60.00	0.00	0.00	0.00	60.00		0.00	0.00	0.00	
	Sistem de alarmare incendiu si antiefractie sediu Primarie	60.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
В	Investiții noi TOTAL din care:	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	1 Racorduri utilitati	10.00		0.00	0.00				0.00	4		dans
	i i i i i i i i i i i i i i i i i i i	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
С	Alte cheltuieli de investitii	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	40.00	40.00	0.00
65.	ÎNVĂŢĂMĂNT						Programme of the progra	uchieran et na				
	TOTAL din care	1,475.30	1,475.30	0.00	0.00	0.00	1,475.30	0.00	0.00	0.00	0.00	0.00
Α	Investiții in continuare TOTAL din care:	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00	0.00
	Reabilitare instalatie electrica Liceul Pedagogic "Nicolae lorga"	167.00	167.00	0.00	0.00	0.00	167.00	0.00	0.00	0.00	0.00	
	2 Finalizare extindere Colegiul National "AT Laurian"	425.00	425.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00	0.00
	3 Amenajare teren sport Liceul Dimitrie Negreanu	90.00	90.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
	4 Amenajare baza sportiva teren fotbal cu suprafata sintetica si	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
	imprejmuire baza sportiva la Liceul cu Program Sportiv Botosani											
	5 Relocare Gradinita nr. 10	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
В	Investitii noi Total din care	172.50	l	0.00	0.00		L	L.,	0.00		4	
	1 Executie utilitati sala sport Colegiul National "Mihai Eminescu"	30.00	30.00	0.00	0.00				0.00	4		
	2 Executie utilitati sala sport Liceul cu Program Sportiv	30.00	30.00	0.00	0.00	i		<u> </u>	0.00		.1	
	3 Executie utilitati sala sport Liceul Pedagogic "N lorga"	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumirea obiectivelor de investitii	TOTA	L 2015	credite bancare	credite bancare	Finanţare AFM	Credite bugetare	Finantare FC + Finantare	transfer	Credite de angajament	Credite de	Credite de angajament
		credite bugetare	credite de angajamen		externe		Buget local	nationala	buget stat	2016	2017	2018
0	1	2	3	4	5	6	7	8	9	10	11	12
	Reabilitare Scoala nr. 4 - Amenajare spatii pentru mutarea Gradinitei ni si relocare grupuri sanitare	82.50	82.50	0.00	0.00	0.00	82.50	0.00	0.00	0.00	0.00	
Ç	Alte cheltuieli de investitii	220.80	220.80	0.00	0.00	0.00	220.80	0.00	0.00	0.00	0.00	0.00
66.	SANATATE		garanta an		มมายสารที่กับมูลสารทำ สารสารทำใหม่เคยสาร							
	TOTAL din care	256.50	256,50	0.00	0.00	0.00	256.50	0.00	0,00	0.00	0.00	0.00
	Spitale generale	256.50	256.50	0.00	0.00	0.00	256.50	0.00	0.00	0.00	0.00	
Α	Investiții in continuare TOTAL din care:	201.50	201.50	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00	0.00
1	Extindere si reabilitare Spital de Pneumoftiziologie	201.50	201.50	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00	
В	Investitii noi Total din care	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
j	Reabilitare instalatii sanitare Spitalul de Pneumoftiziologie	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0 .00
С	Alte cheltuieli de investitii	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
67	CULTURA RECREERE SI RELIGIE		COCKETY OF THE CO				eriente dinami			passare massare		
	TOTAL din care	37,948.54	37.948.54	24.000.00	0.00	0.00	11,143.00	2,805,54	0.00	2,872.00	1,570.00	0.00
67.03.12	Consolidarea si restaurarea monumnetelor istorice	3,546.56	3,546.56	0.00	0.00	0.00	1.000.00	2,546.56	0.00	0.00	0.00	O.00
67.03.0 4	Institutii publice de spectacole si concerte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.05.01	Sport	3.687.00	3,687.00	0.00	0.00	0.00	3,687.00	0.00	0.00	2,572.00	1,570.00	
57.05.03	Intretinere gradini publice, parcuri, zone verzi,	29,764.00	29,764.00		0.00	0.00	5,764.00	0.00	0.00	300.00	0.00	0.00
	baze sportive si de agrement					!						
67.06.	Servicii religioase	692.00	692.00	0.00	0.00	0.00	692.00	0.00	0.00	0.00	0.00	0.00
	Investiții in continuare Total din care	34,049.56	34,049.56	24,000.00	0.00	0.00	7,503.00	2,546,56	0.00	2,272.00	1,570.00	0.00
67.03.12	Consolidarea si restaurarea monumnetelor istorice	3,546.56	3,546.56	0.00	0.00	0.00	1,000.00	2,546.56	0.00	0.00	0.00	0.00
1	Consolidare si restaurare Teatrul Mihai Eminescu Botoşani	3,546.56	3,546,56	0.00	0.00	0.00	1,000.00	2,546.56	0.00	1.		
	finantare nationala (56.01.01)	·					.,000.00	660.23	0.00	0.00	0.00	0.00
	finantarea Uniunii Europene (56.01.02)							1,886.33				
	cheltuieli neeligibile (56.01.03)					<u>l</u>	ALSE MARKET	1,000.00				
7.05.01	Sport	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	0.00	0.00	2,272.00	1,570.00	0.00
	DSPSA pct 1-3						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-,-, 2,00	1,010.00	
1	Modernizare Stadion Municipal	700.00	700.00	0.00	0.00	0.00	700.00	0.00	0.00	702.00	0.00	0.00
2	Sistem antiincendiu Stadion Municipal-executie	880.00	880.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00	0.00
	Instalatie de nocturna si instalatie de incalzire gazon Stadion Municipal Botosani	1,570.00	1,570.00	0.00	0.00	0.00	1,570.00	0.00	0.00	1570.00	1570.00	
	Intretinere gradini publice, parcuri, zone verzi,	27,353.00	27,353.00	24,000.00	0.00	0.00	3,353.00	0.00	0.00	0.00	0.00	0.00
	baze sportive si de agrement	بهدید. در نسبت :					-,000,00		0.00	0.00	V.VV	
1	Reabilitare, moderinzare şi extindere parc Spital Recuperare "Sf. Gheorghe"	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	O .00
2	NAME AND ADDRESS OF THE PARTY O	27,195.00	27,195.00	24,000.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00	O .00

Nr. crt.	Denumirea obiectivelor de investitii	TOTA	L 2015	credite bancare	credite bancare	Finanţare AFM	Credite bugetare	Finantare FC + Finantare	transfer	Credite de angajament	Credite de angajament	Credite de angajament
		credite	credite de	interne	externe		Buget local	nationala	buget stat	2016	2017	2018
			angajament									<u> </u>
0	1	2	3	4	5	6	7	8	9	10	11	12
	finantare nationala (56.01.01) finantarea Uniunii Europene (56.01.02) cheltuieli neeligibile (56.01.03)							0.00 0.00				
3	Reabilitarea, modernizarea şi extinderea grădinii publice "Mihai Eminescu" din Botoşani, jud. Botoşani	157.00	157.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00
В	Investitii noi Total din care	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	0.00	0.00	300.00	0.00	0.00
	Consolidarea si restaurarea monumnetelor istorice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4		4
				0,00		0.00	0.00		V.00	0.00	, , 0.00	
67.05.01	Sport DSPSA	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0 .00
1	Acoperis tribuna stadion municipal	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
67.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	0.00	0.00	300.00	0.00	0.00
1	Imprejmuire Parcul Curcubeului	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	Monument inchinat taranilor (parc M Eminescu)	87.00	87.00	0.00	0.00			0.00	0.00	1	\$	
	Amenajare Minicampus sportiv - zona Parc M Eminescu	600.00	600.00	0.00	0.00	0.00	L	0.00	0.00	<u> </u>		at any a
4	Reabilitarea, modernizarea și extinderea grădinii publice "Mihai Eminescu" - etapa 4	300.00	300.00	0.00	0.00		the state of the state of the state of	0.00	0.00		.l	,
5	Constructie sera plante ornamentale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Reabilitare si modernizare parc APM	100.00	100.00	0.00	0.00			0.00	0.00			ankan an
7	Reabilitare si modernizare scuar Magazin Filatelic	137.00	137.00	0.00	0.00			0.00	0.00	A company of	1	
67.06.	Servicii religioase	692.00	692.00	0.00	0.00	0.00	692.00	0.00	0.00	0.00	0.00	0.00
	Amenajare Biserica Buna Vestire (Primăverii spate Rida)	30.00	30.00	0.00	0.00		l	0.00	0.00		i	
	Amenajare Biserica Înălțarea Domnului	10.00	10.00	0.00	0.00			0.00	0.00		<u>.</u>	
	Amenajare Biserica Sf. Cuvios Antonie cel Mare Bucovina	20.00	20.00	0.00	0.00	0.00		0.00	0.00			
	Amenajare Biserica Sf. Volevozi	15.00	15.00	0.00	0.00	0.00		0.00	0.00	1	1 1 1	
	Amenajare Biserica Sf. Ioan Botezătorul	30.00	30.00	0.00	0.00	0.00		0.00	0.00		A	
	Amenajare Biserica Sfânta Treime	80.00	80.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00
7	Amenajare Protopopiat	0.00	0.00	0.00	0.00	0.00		0.00	0.00			
	Amenajare Biserica Petru şi Pavel	80.00	80.00	0.00	0.00			0.00	0.00	_i		1
	Amenajare Biserica penticostala Betel	30.00	30.00	0.00	0.00			0.00	0.00	1	ar a	
9	Amenajare Biserica Izvorul Tămăduirii (Parcul Tineretului)	20.00	20.00	0.00	0.00			0.00	0.00	<u>.</u>		
	Amenajare Biserica Sf. Ecaterina	30.00	30.00	0.00	0.00	0.00	l	0.00	0.00		e	
11	Amenajare Comunitatea Evreilor	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
12	Amenajare Biserica Sf Ioan Iacob	50.00	50.00	0.00	0.00	0.00	l	0.00	0.00	4 4 4 4 4		4
13	Amenajare Biserica Vovidenia	40.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	- 		

Nr.		TOTAL	2015	credite	credite	Finantare	Credite	Finantare FC		Credite de	Credite de	Credite de
crt.	Denumirea objectivelor de investitii	10171	20.0	bancare	bancare	AFM	bugetare	+ Finantare	transfer	l		angajament
""	Bollatillog oblock fold as invocate	credite	credite de	interne	externe	,	Buget local	nationala	buget stat	2016	2017	2018
		1	angajament		ONIOTTIO		2090:1000.		249010121			
0	1	2	3	4	5	6	7	8	9	10	11	12
	menajare Biserica Catolică	30.00	30.00	0.00	0.00	1 -		0.00	0.00	0.00	·	
	menajare Biserica Sf. Andrei și Nectarie	15.00	15.00	0.00	0.00	di i i i i i i i i i i i i i i i i i i	and the second second		0.00		4	
	menajare Biserica penticostală Elim	30.00	30.00	0.00	0.00	1	30.00		0.00		,	
	menajare Biserica "Sf. Ilie"	10.00	10.00	0.00	0.00			0.00	0.00			
leave to the com-	menajare Biserica Sfintii Petru si Pavel II	10.00	10.00	0.00	0.00	In a man a final and	J	0.00	0.00			4
4	estaurare - consolidare Biserica Armeană "Sfânta Treime"	20.00	20.00	0.00	0.00			0.00	0.00			
	menajare Biserica Sfantul Gheorghe	25.00	25.00	0.00	0.00	1	25.00	0.00	0.00	0.00		
1	menajare Biserica Sfantul Dimitrie	40.00	40.00	0.00	0.00	L	40.00	0.00	0.00			
	menajare Biserica Orantui Emitte menajare Biserica Trei Ierarhi	10.00	10.00	0.00	0.00			0.00	0.00	h		
	menajare biserica Trei Ieranii menajare Biserica Crestina dupa Evanghelie Filadelfia	25.00	25.00	0.00	0.00				0.00	L	4	
	menajare Biserica Crestina dupa Evangriere Piladenia menajare Biserica ortodoxa de rit vechi "Nasterea Maicii Domnului"	15.00	15.00	0.00	0.00				0.00		1	,
le e consideran	menajare Biserica ortodoxa de rit vechi "Nasterea Maicii Domitulii menajare Biserica ortodoxa de stil vechi "Sfantul Mucenic Dimitrie"	10.00	10.00	0.00	0.00			0.00	0.00	i		
I	menajare Biserica oriodoxa de stil vechi. Startul Muceric Dimitre menajare Biserica crestina dupa Evanghelie Maranata	7,00	7.00	0.00	0.00			0.00	0.00	i.		
20 AI	menajare diserica crestina dupa Evangrierie Maranata	7.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	. 0.00	0.00	0.00
C A	Ite cheltuieli de investitii	1,872.98	1,872.98	0.00	0.00	0.00	1,614.00	258.98	0.00	300.00	0.00	0.0
67.02.50 A	lte servicii în domeniul culturii , recreerii şi religiei	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.03.04 In	stitutii publice de spectacole si concerte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.05.01 S	port	527.00	527.00	0.00	0.00	0.00	527.00	0.00	0.00	300.00	0.00	0.00
67.05.03 In	ntretinere gradini publice, parcuri, zone verzi,	1,087.00	1,087.00	0.00	0.00	0.00	1,087.00	0.00	0.00	0.00	0.00	0.00
	aze sportive si de agrement											
57.03.30 A	lte servicii culturale	258.98	258.98	0.00	0.00	0.00	0.00	258.98	0.00	0.00	0.00	0.00
68. A	SIGURARI SI ASISTENTA SOCIALA									orto Kirano (K. S.		
	TOTAL din care	1,126.50	1,126.50	0.00	0.00	0.00	1.00	1,125.50	0.00	0.00	0.00	0.0
68.11 C	rese	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.50 A	Ite cheltuieli in domeniul asigurarilor si asistentei sociale	1,126.50	1,126.50	0.00	0.00	0.00	1.00	1,125.50	0.00	0.00	0.00	0.00
	lte cheltuieli de investitii	1,126.50	1,126.50	0.00	0.00	0.00	1.00	1,125.50	0.00	0.00	0.00	0.0
68.11 C	rese	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.50 A	Ite cheltuieli in domeniul asigurarilor si asistentei	1,126.50	1,126.50	0.00	0.00	0.00	1.00	1,125.50	0.00	0.00	0.00	0.00
	OCUINTE SERVICII SI DEZVOLTARE PUBLICA	regulariye.	Racikovakova						di destribut		laiseach de Elec	graph and and
	TOTAL din care	11,125.06	11,125.06	0.00	Ŏ.00	0.00	8,584.50	740.56	1,800.00	270.00	20.00	0.0
70.03.01 Lo	<u>Interior transferre continue di frantificación de la contenue de </u>	8,618.96	8,618.96	0.00	0.00	0.00	6,078.40	740.56	1,800.00	0.00	0.00	0.00
70.06 III	uminat public si electrificari rurale	375.00	375.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00
70.50 A	Ite servicii în domeniile locuintelor, serviciilor	2,131.10	2,131.10	0.00	0.00	0.00	2,131.10	0.00	0.00	270.00	20.00	0.00
si	i dezvoltarii comunale											
A In	vestitii in continuare Total din care	5,026.66	5.026.66	0.00	0.00	0.00	4,286.10	740.56	0.00	0.00	0.00	0.0
70.03.01 L		3,747.56	3,747.56	0.00	0.00	4	3,007.00	740.56	0.00	<u> </u>	1	
1	xecutie utilitati (alimentare cu energie electrică, gaze naturale,	1.00	1.00	0.00	0.00	4	· · · · · · · · · · · · · · · · · · ·	0.00	0.00		1	
	pă-canal, iluminat public, străzi, sistematizare verticală) Cartier		1.00	0.00		0.00	1.00			<u> </u>	ļ	
a common constant. But a	ismea etapa a III-a Botosani - Locuinte ANL									 		
	sanca ciapa a nira Dousani - Locullic Aivi					,				:		
		4 4	4 465 45									
2 R	eabilitarea termică în vederea creșterii eficienței energetice a blocurile	1,482.49	1,482.49	0.00	0.00	0.00	750.00	732.49	0.00	0.00	0.00	0.0

Nr. crt.	Denumirea obiectivelor de investitii	TOTAI	2015	credite bancare	credite bancare	Finanţare AFM	Credite bugetare	Finantare FC + Finantare	transfer	Credite de angajament	Credite de angajament	Credite de
		credite bugetare	credite de angajament	interne	externe		Buget local	nationala	buget stat	2016	2017	2018
0	1	2	3	4	5	6	7	8	9	10	11	12
	- str. Împărat Traian nr. 21 sc. A, B, C					,						
	- str. Tudor Vladimirescu nr. 14 sc. A, B											
	- str. Săvenilor nr. 40 sc. A, B, C, D, E		i			i	· · ·					
	finantare nationala (56.01.01)							131.68			•	
	finantarea Uniunii Europene (56.01.02)							600.81				
	cheltuieli neeligibile (56.01.03)		i									T
3	Reabilitarea termică în vederea creșterii eficienței energetice a blocurik	903.77	903.77	0.00	0.00	0.00	900.00	3.77	0.00	0.00	0.00	0.0
	- Calea Nationala nr. 56				0.00	0.00		9.77		0.00		i
	- Savenilor 42 sc A,B,C										P	
	- Arcului 4 nr. sc A,B				•							
	finantare nationala (56.01.01)							0.67				
	finantarea Uniunii Europene (56.01.02)							3.10				
	cheltuieli neeligibile (56.01.03)											<u> </u>
4	Reabilitarea termică în vederea creșterii eficienței energetice a blocuriic	1,104.30	1.104.30	0.00	0.00	à à à	4 400 00	4.00				
7.	- Cuza Voda nr. 2 sc. A,B,C,D,E,F	1,104.30	1,104.30	0.00	0.00	0.00	1,100.00	4.30	0.00	0.00	0.00	0
	- Victoriei nr. 1							!			i T	
	finantare nationala (56.01.01)		i	i				0.81				
	finantarea Uniunii Europene (56.01.02)							3.49			i	İ
	cheltuieli neeligibile (56.01.03)									***		<u></u>
								-				
	LOCATIVA											
1	Reabilitare imobil Piata 1 Decembrie 8	70.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.
2	Reabilitare imobil Plata 1 Decembrie 16	47.00	47.00	0.00	0.00	0.00	47.00		0.00	0.00		
3	Reabilitare imobil str 1 Decembrie nr.39	10.00	10.00	0.00	0.00	0.00	10.00		0.00	0.00	2 am	
4	Locuinte sociale - sediu APA NOVA SERV	87.00	87.00	0.00	0.00	0.00	87.00		0.00	0.00	·	
5	Reabilitare imobil str. 1 Decembrie nr. 29	10.00	10.00	0.00	0.00	0.00	10.00		0.00	0.00		4
6	Reabilitare imobil str 1 Decembrie nr.48	32.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.
).50	Alte servicii în domeniile locuintelor, serviciilor	1.279.10	1,279,10	0.00	0.00	0.00	1,279.10	0.00	0.00	0.00	0,00	0.0
	si dezvoltarii comunale											
2	Extindere retea supraveghere video	175.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.
	Dezvoltarea sectorului agricol prin crearea unei retele transfrontaliere	1,100.00	1.100.00	0.00	0.00	0.00	1,100.00	0.00	0.00 0.00	0.00	A	
	in domeniul agriculturii	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	. U.
1.	finantare nationala (56.01.01)										; ;	
	finantarea Uniunii Europene (56.01.02)							0.00				
	cheltuieli neeligibile (56.01.03)							0.00				
	Reabilitarea centrului istoric şi a zonei pietonale (proiectare si exec)	4.10	4.10	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	O.
· j	- spatiu expunere si conservare cuptoare centru vechi			0.00	0.00	0.00	7.10	0.00		0.00	0.00	<u>.</u>

T"			I	ı			T	1		ł	1	1
Nr.		TOTAL	2015	credite	credite	Finanţare	Credite	Finantare FC		Credite de	Credite de	Credite de
crt.	Denumirea obiectivelor de investitii			bancare	bancare	AFM	bugetare	+ Finantare	transfer			angajament
		credite	credite de	interne	externe		Buget local		buget stat	2016	2017	2018
		bugetare	angajament			1	_		_			
0		2	3	4	5	6	7	8	9	10	11	12
B In	vestitii noi Total din care	2.747.50	2,747.50	0.00	0.00	0.00	947.50	0.00	1,800.00	0.00	0.00	0.00
70.03.01 Lo		2,196.50	2,196.50	0.00	0.00			0.00	1,800.00	0.00	1	
	ecutie utilitati locuinte Ansamblu locuinte Soseaua lasului	151.00	151.00	0.00	0.00		m and a second		0.00		.1	
	tindere retea distribuite gaze naturale str. Oituz si str.	125.00	125.00	0.00	0.00			0.00			1	
lm	parat Traian											
3 Ex	ecutie put alimentare cu apa, Calea Nationala (stadion)	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
4 Lo	cuinte sociale cartier ANL Cismea	1,800.00	1,800.00	0.00	0.00	0.00	0.00		1,800.00	0.00	0.00	
Lo	cativa - pct. 4-10						! :	<u>.</u>	:			
	ansament apă canal str. Ion Pillat nr. 24	8.20	8.20	0.00	0.00	0.00	8.20	0.00	0.00	0.00	0.00	0.00
	abilitare PT Incubator de afaceri, str. Postei nr. 9	13.00	13.00	0.00	0.00	A	to a common management of	0.00				1
6 Ca	nalizare bloc Aleea Ion Elefterescu nr. 16	19.00	19.00	0.00	0.00	0.00	19.00		to a contract of the		.1	
7 Re	abilitare imobil strada I Decembrie nr. 50	10.00	10.00	0.00	0.00	B;	A common control of the common technical	0.00		0.00	0.00	0.00
	ansament apa canal str. Savenilor nr. 18	6.30	6.30	0.00	0.00	0.00	6.30	0.00	0.00	0.00	0.00	0.00
	abilitare imobil Savenilor nr. 18	32.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
10 Bra	ansament apa canal str. Dragos Voda nr. 9	7.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
	minat public si electrificari rurale	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
	tinderea retelei de iluminat public	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
2 Ext	tindere alimentare energie electrica cartier Luizoaia	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	e servicii în domeniile locuintelor, serviciilor	301.00	301.00	0.00	0.00	0.00	301.00	0.00	0.00	0.00	0.00	0.00
si (dezvoltarii comunale											
1 Ext	tindere cimitir Eternitatea	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
UR	BAN SERV pct 2					:						
2 Am	nenajare cimitire						†			1		
	ternitatea	95.00	95.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00
	Pacea	105.00	105.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00
	tem informational specific dom. Imobiliar - edilitar și băncilor de e urbane	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
C Alt					نساندند. نوروسو د د د						 	
70.03.01 Loc	e cheltuieli de investitii	3,350.90	3,350.90	0.00	0.00			0.00				1
	cuinte minat public si electrificari rurale	2,674.90	2,674.90	0.00	0.00		2,674.90	0.00	0.00	0.00	1	A
	e servicii în domeniile locuintelor, serviciilor	125.00	125.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00		1
	de servich in domennie loculitelor, servichlor dezvoltarii comunale	551.00	551.00	0.00	0.00	0.00	551.00	0.00	0.00	270.00	20.00	0.00
and the second second second second	OTECTIA MEDIULUI					PENAL CECAS	Name are the			Marketak		kaputan da
itatem deni	TOTAL din care:	737.00	737.00	0.00	0.00	0.00	737.00	0.00	0.00	1,500.00	2,000.00	0.0
4.05.02. Sal	lubritate si gestiunea deseurilor	237.00	237.00	0.00	0.00		Late Maria and Control Carrier		0.00		in farminia namin naminia ta tina ili altri	to the contract the material factories
	estitii in continuare Total din care	80.00	80.00	0.00	0.00			0.00	0.00		_L	A contract to the contract of
	hiderea depozitului ne-conform din municipiul Botosani în	30.00	30.00	0.00	0.00			0.00			,	

Nr. crt.	Denumirea obiectivelor de investitii	TOTA	L 2015	credite bancare	credite bancare	Finanţare AFM	Credite bugetare	Finantare FC + Finantare	transfer	Credite de angajament	Credite de angaiament	Credite de angajament
		credite bugetare	credite de angajament	interne	externe		Buget local	nationala	buget stat	2016	2017	2018
0	1	2	3	4	5	6	7	8	9	10	11	12
	cadrul proiectului									1		1
2	2 Spatiu temporar de stocare deseuri	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
						 <u>-</u>	: . 	 		<u>.</u> ,		!
В	Investitii noi Total din care Amenajare versant Pacea	500.00 500.00	500.00 500.00	0.00	0.00 0.00	i	.l	0.00 0.00	0.00 0.00	<u> </u>		
			000.00	0.00		0.00	300.00			1000.00	2000.00	
C	Alte cheltuieli de investitii	157.00	157.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00
81	COMBUSTIBIL ŞI ENERGIE										graphy and	
	TOTAL din care:	4,882.06	4,882.06	0.00	671.28	Same and a second contract and a second		0.00	971.28	Alice and annual and an annual and a	alatinasia man nama and an a	Sandah Sananari - alita as 122
	Combustibil slenergie	4,882.06	4,882.06	0.00	671.28			0.00	971.28		1	
A	Investitii in continuare Total din care	3,700.78	3,700.78	0.00	671.28	0.00	2,669.50	0.00	360.00	0.00	0.00	0.00
	Reabilitare și modernizare puncte termice și a rețelelor secundare în ansamblurile de locuințe Bucovina, Eminescu 2, Grivița 6,	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	Teilor1, Griviţa 5, Castel, Săvenilor, Pacea 2, O Băncilă 3, Pacea 3 - modernizare 4 P.T. proiectare +reabilitare retele + montaj											1
	echipamente achiziţionate											
2	Reabilitarea sistemului de termoficare urbană la nivelul municipiului Botoșani pentru perioada 2009-2028 în scopul conformării la	3,180.78	3,180.78	0.00	671.28	0.00	2,509.50	0.00	0.00	0.00	0.00	0.00
	legislaţia de mediu şi creşterii energetice	· · · · · · · · · · · · · · · · · · ·									1	
	finantare nationala (56.01.01) finantarea Uniunii Europene (56.01.02)											į
	cheltuieli neeligibile (56.01.03)					· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				
3	Racord agent termic primar consumator Parc Regional de Agrement Turistic si Sportiv Cornisa	519.00	519.00	0.00	0.00	0.00	159.00	0.00	360.00	0.00	0.00	0.00
В	Investitii noi TOTAL din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Reabilitarea sistemului de termoficare urbană la nivelul municipiului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Botoşani pentru perioada 2009-2028 în scopul conformării la											
	legislația de mediu și creșterii energetice, Etapa a II-a											
	finantare nationala (56.01.01)											
	finantarea Uniunii Europene (56.01.02) cheltuleli neeligibile (56.01.03)											
С	Alte cheltuieli de investitii	1,181.28	1,181.28	0.00	0.00	0.00	570.00	0.00	611.28	0.00	0.00	0.00
84.	TRANSPORTURI											

		TOTA	L 2015	onadita.	aradita	Einantara	Credite	Finantare FC		Credite de	Credite de	Credite de
Nr.	Denumirea obiectivelor de investitii	IOIA	L 2015	credite bancare	credite bancare	Finanţare AFM	bugetare	+ Finantare	transfer	angajament	angajament	
GL.	Dendringa objective for de investiti	credite	credite de	interne	externe	7 (1 (4)	Buget local	II.	buget stat	1 • .	2017	2018
			angajament	Intorno	ONIOTTIO		Dagot tous					
0	1	2	3	4	5	6	7	8	9	10	11	12
84.03.03 5	Strazi	3,351.00	3,351.00	0.00	0.00	0.00	2,951.00	0.00	400.00	0.00	0.00	0.00
	ransport in comun	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
A II	nvestitii in continuare Total din care	850.00	850.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00
84.03.03		850.00	850.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00
	Reabilitare si modernizare str. Primăverii	850.00	850.00	0.00	0.00	0.00	850.00	0.00	0.00): 		
В	Investitii noi Total din care	2,741.00	2,741.00	0.00	0.00	0.00	2.341.00	0.00	400.00	0.00	0.00	0.00
84.03.03 S		2,241.00	2,741.00	0.00	0.00	0.00	1.841.00	d				a contract of the contract of
	Reabilitare si modernizare strada Maramures	1,121,00		0.00	0.00	1 7				.1		
	Reabilitare si modernizare strada warantures	10.00		0.00								
	Sens giratoriu Bulevard Mihai Eminescu - Petru Rareş	610.00		0.00			<u> </u>					
	Amenajari intrari in municipiu	100.00		0.00		0.00	مكاريسيستونوك مادان والمراوية والكي				0.00	0.00
1	Reabilitare si modernizare strada Crinilor	100.00	Market and the second	0.00	0.00	0.00	+	description of the first	100.00	0.00	0.00	0.00
	Reabilitare si modernizare strada Iuliu Maniu	100.00	L	0.00	0.00			0.00	100.00	0.00	0.00	0.00
1	Reabilitare si modernizare strada Alexandru cel Bun	100.00		0.00	0.00			0.00	100.00	0.00	0.00	0.00
l	Reabilitare si modernizare Drmul Tatarilor	100.00		0.00	0.00		0.00	0.00	100.00	0.00	0.00	0.00
		500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
1	ransport in comun	500.00 300.00		0.00	0.00	0.00	A					
All and the second second second	Amenajare statii transport în comun ELTRANS		i			3.17.23						4. or or or or other or or or or or or or or or or or or or
1	nlocuire cablu de alimentare retea tramvai pe tronsonul 3	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
1	proiectare si executie)						<u> </u>					
3 F	Reabilitare cale de rulare si retea contact tramvai tronson A+B	185.00	185.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
CA	Alte cheltuieli de investitii	260.00	260.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
84.03.03 5		260.00		0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
	Transport in comun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I see remaining	OTAL GENERAL	61,771.96	61,771.96	24,000.00	671,28	0.00	29,257.80	4,671.60	3,171.28	4,682.0	3,630.00	0.00

Președinte de ședință, Consilier, GHEORGHE FLORENTIN DRSULEANU Contrasemnează Secretar, IOAN APOSTU

Anexa nr. 3 la HCL nr.

din 30.07.2015

LISTA poziției "Alte cheltuieli de investiții" defalcată pe categorii de bunuri

NR	7-7	Valoare	credite	credite	Finantare	Credite	Finantare FC	Transfer		credite de	credite de	credite de	mii lei credite de
crt. Nominalizarea achiziţiilor de bunuri		1 20	bancare	bancare	AFM	bugetare	+ Finantare	buget de	TOTAL	angajament			
si a altor cheltuieli de investitii	U.M.Car	ıtit 💆	interne	externe	AL IVI	Buget local	nationala	stat	2015	2015	2016	2017	2018
		U.M.	117.0711.0	OMOTITIE	50 02	Buget local	Heliotiata	atat	2013	2015	2010	2017	2010
TOTAL GENERAL			0.00	0.00	0.00	6,483.70	1,384.48	611,28	8,479.46	8,479.46	610.00	60.00	0.00
din care			ateratro di Leggia Leggia de la composito	salados", e villo		40000 400 17					1 13 13 13 13 13		
a/ Achizitii de imobile	. /		0.00	0.00	0.00	661.00	0.00	0.00	661.00	661.00	0.00	0.00	0.0
b/ Dotări independente	i		0.00	0.00	0.00	2,967.00	0.00	611.28	3,578.28	3,578.28	360.00	60.00	0.0
c/ Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investitii			0.00	0.00	0.00	2,784.70	0.00	0.00	2,784.70	2,784.70	250.00	0.00	0.0
d/ Cheltuieli de expertiză, proiectare si de executie privind			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
consolidarile si interventiile pentru calamitati					0.00	0.00			0.00	0.00	0.00	0.00	0,0
e/ Alte Cheltuieli	· † ·		0.00	0.00	0.00	71.00	1,384.48	0.00	1.455.48	1,455.48	0.00	0.00	0.0
51. AUTORITĂŢI EXECUTIVE		Sy Phys.	Sayon, a say	Jane 15 and			ren (gray eg er ri		ig Tack Stran	politic report			
TOTAL din care		1000	0.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	40.00	40.00	0.00
01.03 Autoritati executive	i				* Visit constitution black		e enimological comment d	aret-lan istición	ali i i i i i i i i i Magazia.	A 5. (1.122.) - 5.124, (52.122		Carretta de la carretta del carretta del carretta de la carretta d	filt of tracks & driving
b/ Dotări independente			0.00	0.00	0.00	284.00	0.00	0.00	284.00	284.00	40.00	40.00	0.0
1 Realizare pagina web primarie			0.00	0.00	0.00	40.00		0.00	40.00	40.00	0.00	0.00	
2 Aplicatie informatica pentru evaluarea ofertelor si urmarirea executiei investitiilo	r i		0.00	0.00	0.00	12.00		0.00	12.00	12.00	0.00	0.00	0.0
3 Aplicatie informatica pentru administrarea contractelor de achizitii publice		!	0.00	0.00	0.00		: :i	0.00	23.00	23.00	0.00	0.00	0.0
4 Interconectare aplicatie ATENE ETAX cu sistemul national electronic de plata "o a taxelor si impozitelor	on line"	- • · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	75.00		0.00	75.00	75.00	0.00	0.00	0.0
5 Router pentru interconectarea sistemului de impozite si taxe locale			0.00	0.00	0.00	4.00		0.00	4.00	4.00	0.00	0.00	0.0
6 Calculator	buc 1	0 3.00	0.00	0.00	0.00	30.00		0.00	30.00		0.00	0.00	0.0
7 Diversitate multiculturala – pilon de dezvolatre comunitara in judetele Botosani,		1 0.00	0.00	0.00	0.00	10.00		0.00	10.00		0.00	0.00	0.0
Bistrita Nasaud	-							0.00	10.00		0,00		0.0
8 Centru informatic ceteteni	· · · · · · · · · · · · · · · · · · ·		0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.0
9 Autoutilitara	buc	2	0.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00	40.00	0.0
	-												
c/ Cheltuiell pentru elaborarea studiilor de fezabilitate, proiectelor			0.00	0.00	0.00	16.00	0.00	0.00	16.00	16.00	0.00	0.00	0.0
si altor studii aferente obiectivelor de investiții 1 Documentatie tehnica - Sistem de alarmare incendiu si antiefracție sediu Primar	rio .		0.00	0.00	0.00	· ··············· 40 00 -			40.00				
Documentate (ethica - Olstein de alaintale incertoir si antienactie seuig Filifila	ie :	: T	0.00	0.00	0.00	16.00		0.00	16.00	16.00	0.00	0.00	0.0
65 INVATAMANT								Station and	BRUE GROWE	(Kartha aata	Politica (St.	Sarat Ella	
TOTAL din care		i kajimoti.	0.00	0.00	0.00	220.80	0.00	0.00	220.80	220.80	0.00	0.00	0.00
b/ Dotări independente			0.00	0.00	0.00	173.00	0.00	0.00	173.00	173.00	0.00	0.00	0.0
1 Plita Seminarul Teologic Liceal Ortodox "Sf. Gheorghe"		·	0.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.0
2 Dotari in cadrul proiectului POSDRU/175/2.1/S/151527 Colegiul National AT Lau	ırian					0.00		0.00	. 0.00	0.00		V • 170	
- Echipament multifunctional (minim Laser Print/Copy/Scan A3, LAN) - 1 buc x 12			0.00	0.00	0.00	12.00		0.00	12.00	12.00	0.00	0.00	0.0
- Calculatoare portabile (min. 13", 2GB RAM, 500 GB HDD, sistem operare) - 30 t	buc x 2.50	·	0.00	0.00	0.00	75.00		0.00	75.00	75.00	0.00	0.00	0.0
Dotare firme de exercitiu		1											
- Calculatoare portabile (min. 13*, 2GB RAM, 500 GB HDD, sistem operare) - 4 bu	uc x 4.00	I +	0.00	0.00	0.00	16.00	:	0.00	16.00	16.00	0.00	0.00	0.0
Dotare echipa de implementare	[1											
- Amenajare, mobilier si dotare sediu desfasurare activitati de management si firm	ne :		0.00	0.00	0.00	30.00		0.00	30.00	30.00	0.00	0.00	0.0
de executie - 1 buc x 30.00						1							
 Concesiuni, brevete, licente, marci comerciale drepturi si alte active similare 			0.00	0.00	0.00	34.00		0.00	34.00	34.00	0.00	0.00	0.0

5 1 E 2 E 4 II E 5 III C	si a altor cheltuieli de investiții Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor i altor studii aferente obiectivelor de investiții Documentatie tehnica executie utilitati sala sport Colegiul National Mihai Emin Documentatie tehnica executie utilitati sala sport Liceul cu Program Sportiv Documentatie tehnica executie utilitati sala sport Liceul Pedagogic "N lorga" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de iceului de Arta "Stefan Luchian" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de colegiului Economic "Octav Onicescu"	nescu	<u> </u>	U.M.	0.00 0.00 0.00 0.00	0.00 0.00 0.00	50 02 0.00 0.00	Buget local	nationala	stat 0.00	2015 47.80	2015	2016	2017	2018
3 E 4 lr 5 lr	i altor studii aferente obiectivelor de investiții Documentatie tehnica executie utilitati sala sport Colegiul National Mihal Emin Documentatie tehnica executie utilitati sala sport Liceul cu Program Sportiv Documentatie tehnica executie utilitati sala sport Liceul Pedagogic "N lorga" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de iceului de Arta "Stefan Luchian" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de colegiului Economic "Octav Onicescu"	sport	<u> </u>		0.00 0.00	0.00			0.00	0.00	47.80	47.80	0 00	0.00	
1 E 2 E 3 E 4 lr L 5 lr	Documentatie tehnica executie utilitati sala sport Colegiul National Mihal Emin Documentatie tehnica executie utilitati sala sport Liceul cu Program Sportiv Documentatie tehnica executie utilitati sala sport Liceul Pedagogic "N lorga" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de iceului de Arta "Stefan Luchian" thocmire documentatie cadastrala si dezmembrare pentru construirea Salii de colegiului Economic "Octav Onicescu"	sport	<u> </u>		0.00 0.00	0.00			0.00	0.00	47.80	47.80	0 00	0.00	
2 E 3 E 4 Ir L 5 Ir	Documentatie tehnica executie utilitati sala sport Liceul cu Program Sportiv Documentatie tehnica executie utilitati sala sport Liceul Pedagogic "N lorga" intocmire documentatie cadastrala si dezmembrare pentru construirea Salii de liceului de Arta "Stefan Luchian" intocmire documentatie cadastrala si dezmembrare pentru construirea Salii de Colegiului Economic "Octav Onicescu"	sport	<u> </u>		0.00										0.
2 E 3 E 4 II L 5 III	Documentatie tehnica executie utilitati sala sport Liceul cu Program Sportiv Documentatie tehnica executie utilitati sala sport Liceul Pedagogic "N lorga" intocmire documentatie cadastrala si dezmembrare pentru construirea Salii de liceului de Arta "Stefan Luchian" intocmire documentatie cadastrala si dezmembrare pentru construirea Salii de Colegiului Economic "Octav Onicescu"	sport	<u> </u>		0.00		0.00	10.00		0.00	10.00		i		0.
4 li 5 li	ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de iceului de Arta "Stefan Luchian" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salii de colegiului Economic "Octav Onicescu"	1	<u> </u>		0.00	0.00	0.00	10.00		0.00	10.00	10.00	0.00	0.00	0.
5 lr C	iceului de Arta "Stefan Luchian" ntocmire documentatie cadastrala si dezmembrare pentru construirea Salli de Colegiului Economic "Octav Onicescu"	1	<u> </u>			0.00		10.00		0.00	10.00		<u></u>	Carrier or comment	0.
5 lr	ntocmire documentatie cadastrala si dezmembrare pentru construirea Salli de Colegiului Economic "Octav Onicescu"	sport	а		0.00	0.00	0.00	7.80		0.00	7.80	7.80	0.00	0.00	0
66 S	ANATATE				0.00	0.00	0.00	10.00		0.00	10.00	10.00	0.00	0.00	
	ورانته سيزيت تتفيد وبالتناف التناف والمسترون والتناف والتناف والمناف التناف والمناف وا			i destili de			, o ajeraje (_{a)}								. án
mikimbaliri	TOTAL din care		Makij	sin (). 2006 andi	0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00
	pitale generale				0.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	0.00	0.00	
	heltuieli pentru elaborarea studiilor de fezabilitate, proiectelor												<u> </u>	J 1	
	i altor studii aferente obiectivelor de investiții			1	0.00	0.00		10.00	0.00	0.00	10.00	-i	<u> </u>	arter a resource of the second	÷
1:1	ocumentatie tehnica Spital municipal de boli cronice si paliative		÷	ļi	0.00	0.00	0.00	10.00		0.00	10.00	10.00	0.00	0.00	.0
7. C	ULTURA RECREERE SI RELIGIE TOTAL din care				0.00	0.00	0.00	1,614.00	258.98	0.00	1,872.98	1,872.98	300.00	9.00	0.0
2.50 /	Ite servicii în domeniul culturii , recreerii și religiei			1 - 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00			فانت سناسمه المططط فالما	1
	nstitutii publice de spectacole si concerte				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5.01 S	port				0.00	0.00	0.00	527.00	0.00	0.00	527.00		·		
	otåri independente ISPSA pct 1-3	:			0.00	0.00	0.00	380.00	0.00	0.00	380.00	380.00	300.00	0.00	
	anou afisaj electronic Stadion Municipal	buc	· 1		0.00	0.00	0.00	80.00		0.00	80.00	80.00	0.00	0.00	
2 F	xtindere patinoar	buc	c 1	······································	0.00	0.00	0.00	300.00		0.00	300.00	k			
3 A	parate fitness				0.00	0.00		0.00	0.00	0.00	0.00	. 		regional control of	
	heltuieli pentru elaborarea studiilor de fezabilitate, proiectelor			ļ								ļ		4-	
	i altor studii aferente obiectivelor de investiții SPSA PCT 1			<u> </u>	0.00	0.00	0.00	97.00	0.00	0.00	97.00	97.00	0.00	0.00	
1 0	ocumentatie tehnica acoperis tribuna				0.00	0.00	0.00	97.00	0.00	0.00	97.00	97.00	0.00	0.00	. 3
and the second second	lte Cheltuieli SPSA		ļ		0.00	0.00	0.00	50.00	0.00	0.00	50.00	50.00	0.00	0.00	,
	eparatii capitale Sala Polivalenta				0.00	0.00	0.00	50.00		0.00	50.00	50.00	0.00	0.00	.0
5.03 lr	tretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement				0.00	0.00	0.00	1,087.00	0.00	0.00	1,087.00	1,087.00	0.00	0.00	
	otări independente	+			0.00	0.00	0.00	1.004.00	0.00	0.00	1.004.00	1.004.00			A real resembles
	menajare locuri de joaca		-	11	0.00	0.00	0.00	354.00		0.00	354.00	354.00			0
	raselul copiilor - dotari figurine iluminat omamental	1			0.00	0.00	0.00	250.00		0.00	250.00	250.00			0
	arg de Craciun		Ţ		0.00	0.00	0.00	150.00		0.00	150.00	150.00		Alteria	0
4 🗅	ecoratiuni parcuri municipiu				0.00	0.00	0.00	150.00		0.00	150.00	150.00	Character and the contract of	andreas a contract of	0
	parate fitness				0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	0
	heltuieli pentru elaborarea studiilor de fezabilitate, proiectelor l altor studii aferente obiectivelor de investiții				0.00	0.00	0.00	83.00	0.00	0.00	83.00	83.00	0.00	0.00	
	egistrul spatiilor verzi	- : - :			0.00	0.00	0.00	1.00		0.00	1.00	1.00	0.00	0.00	. 0
	rolectare monument inchinat taranilor (parc M Eminescu)			:	0.00	0.00	0.00	7.00		0.00	7.00	. 4		4	
	ocumentatie tehnica Minicampus sportiv - zona Parc "M Eminescu"				0.00	0.00	0.00	30.00		0.00	30.00			out a constant of the second	i

NR crt.	Nominalizarea achizițiilor de bunuri si a altor cheltuieli de investiții	U.M.	.Cantit	Valoare pe U.M.	credite bancare interne	credite bancare externe	Finantare AFM 50 02	Credite bugetare Buget local	Finantare FC + Finantare nationala	L	TOTAL 2015	credite de angajament 2015			credite de angajament 2018
	4 Documentatie tehinca Reabilitarea, modernizarea și extinderea grădinii publice Mihai Eminescu - etapa 4				0.00	0.00	0.00	10.00		0.00	10.00	10.00	0.00	0.00	0.00
	5 Documentatie tehnica Împrejmuire Parcul Curcubeului	1			0.00	0.00	0.00	5.00		0.00	5.00	5.00	0.00		0.00
	6 Documentatie tehnica sera plante omamentale	1			0.00	0.00	0.00			0.00		10.00		0.00	a company of the company
	7 Documentatie tehnica -Reabilitare si modernizare parc APM 8 Documentatie tehnica -Reabilitare si modernizare scuar Magazin Filatelic				0.00	0.00	0.00			0.00		L	0.00	er and the second second	0.00
· · · · · · · · · · · · · · · · · · ·	Documentatie terinica -Readintare si modernizare scuar Magazin Filatelic				0.00	0.00	0.00	10.00		0.00	10.00	10.00	0.00	0.00	0.00
67.03.30	Alte servicii culturale		1					i							
e/	Alte Cheltuieli		· <u>i</u>	i	0.00 0.00	0.00 0.00	0.00		258.98	0.00	258.98	258.98	0.00	0.00	0.00
1	1 Diversitate multiculturala - pilon de dezvolatre comunitara in judetele Botosani,	7:	· · · · · · · · · · · · · · · · · · ·		0.00	0.00	0.00 0.00	4	258.98 258.98	0.00	258.98 258.98	258.98 258.98	L	*************	0.00
	Bistrita Nasaud si lasi	-	!		0.00	0.00	0.00	0.00	230.90	0.00	400.90	258.98	0.00	0.00	0.00
	Finanatare externa nerambursabila (56.17.02)		<u></u> !.		0.00	0.00	0.00	0.00	258.98	0.00	258.98	258.98	0.00	0.00	0.00
68.	ACICIDADE SI ADDITENTA DOCUMEN.	 				79,750		1							
	ASIGURARI SI ASISTENTA SOCIALA TOTAL din care				0.00	0.00	3 3 K.						garage at	To Vigilia agreement	
68.11	Crese	Jedny!	rozady	Valent (0.00 0.00	0.00	0.00 0.00	1.00	1,125,50	0.00	1,126.50	1,126.50	0.00	0.00	0.00
68.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale			- -	0.00	0.00	0.00	0.00 1.00	0.00 1,125.50	0.00 0.00	0.00 1.126.50	0.00 1,126.50	0.00	0.00	0.00
e/	Alte Cheltuieli			1.	0.00	0.00	0.00		1,125.50	0.00	1,126.50	1,126.50	0.00	0.00	0.00
1	Aport de capital social privind asocierea dintre SPLAS si SC FILIPAP VIO IMPE)	Κ '			0.00	0.00	0.00		.,,	0.00	1.00	1.00	0.00	0.00	0.00
2	"VAST - Vulnerabil, dar Activ Social ca Tine"				0.00	0.00	0.00	0.00	1,125.50	0.00	1,125.50	1,125.50	0.00	0.00	0.00
	finantare nationala (56.02.01) finanatare externa nerambursabila (56.02.02)	1			0.00	0.00	0.00		195.28	0.00	195.28	195.28	0.00	0.00	0.00
	1	·	<u> </u>										0.00	0.00	0.00
70.	LOCUINTE, SERVIÇII SI DEZVOLTARE PUBLICA	1.1				,						j.		Si Gol Cos	
	TOTAL din care				0.00	8.00	0.00	3,350.90	0.00	0.00	3,350.90	3,350.90	270.00	20.00	0.00
					0.00 0.00	0,00 0.00	0.00 0.00	3,350.90 551.00	0.00 0.00	0.00 0.00	3,350.90 551.00	3,350,90 551.00	270.00 270.00	20.00 20.00	0.00 0.00
70.50 b/	TOTAL din care Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente					0.00	0.00	551.00	0.00	0.00	551.00	551.00	270.00	20.00	0.00
70.50 b/	TOTAL din care Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up				0.00	والمناوات والمتالك المتمسين				0.00 0.00	<i>551.00</i> 116.00	551.00 116.00	270.00 20.00	20.00 20.00	0.00 0.00
70.50 b / 1	TOTAL din care Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA				0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00	551.00 116.00	0.00	0.00	551.00	551.00	270.00	20.00	0.00
70.50 b/ 1	TOTAL din care Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator	buc	1		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	551.00 116.00 43.50 7.50	0.00	0.00 0.00 0.00	551.00 116.00 43.50 7.50	551.00 116.00	270.00 20.00	20.00 20.00	0.00 0.00
70.50 b/ 1	TOTAL din care Afte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări Independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori	buc	1		0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7.50 36.00	0.00	0.00 0.00 0.00 0.00	551.00 116.00 43.50 7.50 36.00	551.00 116.00 43.50 7.50 36.00	270.00 20.00 0.00 0.00	20.00 20.00 0.00 0.00	0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3	TOTAL din care Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator	buc buc	1 1 2	3.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	7.50 36.00 6.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00	551.00 116.00 43.50 7.50 36.00 6.00	7.50 36.00 6.00	270.00 20.00 0.00 0.00 0.00 0.00	20.00 20.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3 4	TOTAL din care Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon	buc buc buc	1 1 2 1	3.00 3.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	7.50 36.00 6.00 3.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00	7.50 36.00 3.00 3.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00	270.00 20.00 0.00 0.00 0.00 0.00	20.00 20.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3 4 5	TOTAL din care Atte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotari independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism	buc buc	1 1 2 1 1		0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	7.50 36.00 6.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00	551.00 116.00 43.50 7.50 36.00 6.00	7.50 36.00 6.00	270.00 20.00 0.00 0.00 0.00 0.00	20.00 20.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 2 3 4 5 c/	Atte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, projectelor	buc buc buc	1 1 2 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	7.50 36.00 6.00 3.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00	7.50 36.00 3.00 3.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00	270.00 20.00 0.00 0.00 0.00 0.00	20.00 20.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3 4 5	TOTAL din care Afte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări Independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina turis gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investiții	buc buc buc	1 2 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00	270.00 20.00 0.00 0.00 0.00 0.00 0.00 0.00 20.00	20.00 20.00 0.00 0.00 0.00 0.00 0.00 0.00 20.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3 3 4 5 5 c/ 2	TOTAL din care Afte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări Independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani	buc buc buc	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00	270.00 20.00 0.00 0.00 0.00 0.00 0.00 20.00 250.00	20.00 20.00 0.00 0.00 0.00 0.00 20.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
70.50 b/ 1 1 2 3 4 5 c/ 2 5	TOTAL din care Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani Cheltuieli elaborare studii accesare fonduri europene 2014-2020	buc buc buc	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7.50 36.00 3.00 20.00 415.00 80.00 250.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00	270.00 20.00 0.00 0.00 0.00 0.00 20.00 250.00	20.00 20.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
70.50 b/ 1 1 2 3 4 5 c/ 2 5 6 7	Atte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuleli pentru elaborarea studiilor de fezabilitate, proiectelor si aftor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani Cheltuleli elaborare studii accesare fonduri europene 2014-2020 Strategie administrare Parc de agrement Cornisa Doc tehnica Muzeul vietii cotidiene in comunism	buc buc buc buc	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00	270.00 20.00 0.00 0.00 0.00 0.00 20.00 250.00 250.00	20.00 20.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
70.50 b/ 1 1 2 3 4 5 c/ 2 5 6 7	Afte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si altor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani Cheltuieli elaborare studii accesare fonduri europene 2014-2020 Strategie administrare Parc de agrement Cornisa	buc buc buc buc	1 1 2 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7.50 36.00 3.00 20.00 415.00 80.00 250.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00	270.00 20.00 0.00 0.00 0.00 0.00 20.00 250.00	20.00 20.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
70.50 b/ 1 2 3 4 5 c/ 7 8	TOTAL din care Afte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări Independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si aftor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani Cheltuieli elaborare studii accesare fonduri europene 2014-2020 Strategie administrare Parc de agrement Cornisa Doc tehnica Muzeul vietii cotidiene in comunism Documentatie tehnica racorduri utilitati si compartimentare functionala spatii piata	buc buc buc buc	1 1 2 1 1 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	270.00 20.00 0.00 0.00 0.00 0.00 20.00 250.00 0.00	20.00 20.00 0.00 0.00 0.00 0.00 20.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
70.50 b/ 1 2 3 4 5 c/ 2 6 7 8	Atte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale Dotări independente Achizitie storage destinat stocarii datelor si back-up DSPSA Generator Aparat speriat ciori Masina tuns gazon Motofierastrau Autoturism Cheltuleli pentru elaborarea studiilor de fezabilitate, proiectelor si aftor studii aferente obiectivelor de investiții Strategia de dezvoltare a Municipiului Botoșani Cheltuleli elaborare studii accesare fonduri europene 2014-2020 Strategie administrare Parc de agrement Cornisa Doc tehnica Muzeul vietii cotidiene in comunism	buc buc buc	1 1 2 1 1 1 1		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	551.00 116.00 43.50 7.50 36.00 6.00 3.00 20.00 415.00 80.00 250.00 20.00 50.00	270.00 20.00 0.00 0.00 0.00 0.00 20.00 250.00 0.00	20.00 20.00 0.00 0.00 0.00 0.00 20.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

NR crt.	Nominalizarea achiziţiilor de bunuri si a altor cheltuieli de investiţii	.M Can	Valoar tit pe	bancare interne	credite bancare externe	Finantare AFM	Credite bugetare Buget local	Finantare FC + Finantare nationala	Transfer buget de stat	TOTAL 2015	credite de angajamen 2015		credite de angajamer 2017	ž .
70.00.0			U.M.			50 02				20.0	2018		2011	2010
70.03.0 al	1 Locuinte Achizitii de imobile	ļ	-1	0.00	0.00	0.00		1	0.00	2,674.90	2,674.90	0.00	0.00	0.00
	1 Achizitie teren	-		0.00	0.00				0.00	661.00	661.00	0.00	0.00	0.00
	Achizitii imobile	!		0.00	0.00				0.00	200.00	200.00	1	0.00	0.00
	2 Achizitie imobile ANKELE			0.00	0.00				0.00		10.00	d a management	0.00	0.00
	3 Achizitie imobil Pneumoftiziologie			0.00	0.00				0.00	1.00	1.00		0.00	0.00
	3 Activate intobil Friedmontaziologie	. ;	-	0.00	0.00	0.00	450.00		0.00	450.00	450.00	0.00	0.00	0.00
c/	Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor			0.00	0.00	0.00	2,013.90	0.00	0.00	2,013.90	2,013.90	0.00	0.00	0.00
	si altor studii aferente obiectivelor de investiții										. 1		1	
	1 Intocmire documentatie Carte funciara si ridicari topografice cladiri si terenuri propri	etate Cl		0.00	0.00	0.00	201.00	ļ	0.00	201.00	201.00	0.00	0.00	0.00
	Documentatie tehnică Ansamblu locuinte Soseaua Iasului			0.00	0.00	0.00	150.00		0.00	150.00	150.00		k	0.00
:	3 Actualizare suport topografic pe bază de ortofotoplanuri digitale pentru inventariere	terenun		0.00	0.00	0.00			0.00	100.00	100.00	T		0.00
	4 Documentație tehnică reactualizare PUG	1 .		0.00	0.00	0.00			0.00	480.00	480.00	1		0.00
	5 Harta zgomot			0.00	0.00			4	0.00	262.00	262.00			0.00
	6 PUZ Ansambiu urban Soseaua Iasului		:	0.00	0.00			i	0.00	290.00	290.00			0.00
-	7 Proiectare utilitati locuinte Ansamblu locuințe Soseaua Iasului		+	0.00	0.00	0.00	153.00		0.00	153.00	153.00			
	8 Proiectare utilitati locuinte Ansamblul urban Ion Creanga		-	0.00	0.00	0.00			0.00	150.00	150.00			0.00
	9 Documentatie tehnica extindere retea distributie gaze naturale str. Oituz si str. Impai	rat Trais	an	0.00	0.00	0.00			0.00	30.00			· · · · ·	0.00
	0 Studii geotehnice	at maic		0.00	0.00	0.00					30.00		da	0.00
1.	1 Documentatie tehnica extindere cimitir Eternitatea			0.00	0.00	0.00			0.00	38.90	38.90		.,	0.00
	LOCATIVA pct 12-14			0.00	0.00	0.00	30.00	: 	0.00	30.00	30.00	0.00	0.00	0.00
12	2 Certificat energetic imobil Calea Nationala nr. 34A			0.00	0.00							<u></u>		
	3 Certificat energetic imobil incubator de Afaceri, str. Postei nr. 9			l	0.00	0.00	5.00	i	0.00	5.00	5.00			0.00
	4 Expertiza si PT imobil Piata 1 Decembrie nr. 8			0.00	0.00	0.00	5.00		0.00	5.00	5.00		0.00	0.00
			·	0.00	0.00	0.00	5.00		0.00	5.00	5.00	0.00	0.00	0.00
	5 Expertiza tehnica imobil B-dul Mihai Eminescu nr. 34			0.00	0.00	0.00	14.00	<u> </u>	0.00	14.00	14.00	0.00	0.00	0.00
	6 Documentatle tehnica locuinte sociale			0.00	0.00	0.00	100.00	· ·	0.00	100.00	100.00	0.00	0.00	0.00
70.06	lluminat public si electrificari rurale			0.00		0.00	405.00						1	
b/	Dotări independente	i			0.00	0.00	125.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00
	1 Achiziție rețea de iluminat public	:	+	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00		+	0.00
	onespeciated and initial public	:		0.00	0.00	0.00	100.00		0.00	100.00	100.00	0.00	0.00	0.00
c/	Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor			0.00	0.00	0.00	25.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00
	si altor studii aferente obiectivelor de investiții		<u></u>			i								
	Documentatie tehnica Extindere rețea electrică cartier Luizoaia	i		0.00	0.00	0.00	25.00		0.00	25.00	25.00	0.00	0.00	0.00
74	PROTECTIA MEDIULUI		4	CONTROL OF STREET	CONT. CARROL COMPANY							r -	<u>:</u>	
والمراجعة والمراجعة والمراجعة	TOTAL din care:		i i i i i i i i i i i i i i i i i i i	9.00	0.00	0.00	157.00	0.00	0.00	157.00	157.00	0.06	0.00	0.00
4.05.02.	Salubritate si gestiunea deseurilor	شحب ته ته	42 TO BY TO 1	0.00	0.00	0.00	157.00	0.00	0.00	157.00	157.00	0.00		nni earl Nee all lie
b/	Dotări independențe		ļ	0.00	0.00	0.00	100.00						0.00	0.00
1	Platforma subterana de gunoi menajer	+	·	0.00		ere e e e mode		0.00	0.00	100.00	100.00	0.00	0.00	0.00
				0.00	0.00	0.00	100.00		0.00	100.00	100.00	0.00	0.00	0.00
c/	Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor		Ţ										,	
	si altor studii aferente oblectivelor de investiții		<u> </u>	0.00	0.00	0.00	57.00	0.00	0.00	57.00	57.00	0.00	0.00	0.00
4	Amenajare versant Pacea - PT	· i · · · · ·											<u> </u>	
				0.00	0.00	0.00	45.00		0.00	45.00	45.00	0.00	0.00	0.00
	Studiu geotehnic versant Pacea			0.00	0.00	0.00	12.00	I	0.00	12.00	12.00	0.00	0.00	0.00
81	COMBUSTIBIL SI ENERGIE	greggen en en	25, 599, 10, 53, 45	egyrannynynynyn		للأم ووسيورون بيري								
71	the same of the sa	100	المنابذ البدا	المجار المجار المجار المجارة										
1.02.00	TOTAL din care:		MEST	0.00	0.00	0.00	570.00	0.00	611.28	1,181.28	1,181.28	0.00	0,00	0.00
	Combustibil si energie Dotări independente			0.00	0.00	0.00	570.00	0.00	611.28	1,181.28	1,181.28	0.00	0.00	0.00
b/				0.00	0.00	0.00	570.00	0.00	611.28	1,181.28	1,181.28	0.00	0.00	0.00

NR				Valoare	credite	credite	Finantare	Credite	Finantare F0	Transfer		credite de	credite de	credite de	credite de
crt.	Nominalizarea achizițiilor de bunuri	U.M.	Cantit	pe	bancare	bancare	AFM	bugetare	+ Finantare	buget de	TOTAL	angajament	angajamen	angajamer	
	si a altor cheltuieli de investiții	0.141	Carrin		interne	externe		Buget local	nationala	stat	2015	2015	2016	2017	2018
				U.M.			50 02						<u></u>		
1	Achiziţionare şi montare cazan abur saturat - debit nominal Dn = 6 t/h, presiune				0.00	0.00	0.00	570.00	i	611.28	1,181.28	1,181.28	0.00	0.00	0.0
	nominalå Pn = 8 bar											†***** ·		ļ	
84	TRANSPORTUR														
- P	TOTAL din care:				0.00	0.00	0.00	260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00
4.03.03	Strazi				0.00	0.00	0.00	260.00	0.00	0.00	260.00	260.00	0.00	0.00	0.00
b/	Dotări independente				0.00	0.00	0.00	240.00	0.00	0.00	240.00	240.00		0.00	0.0
1	Parcometre	1	11	14.00	0.00	0.00	0.00	154.00		0.00	154.00	154.00		0.00	0.0
2	Autoutilitara ridicat masini, cu accesorii				0.00	0.00	0.00	86.00		0.00	86.00	86.00	0.00	0.00	0.0
c/	Cheltuiell pentru elaborarea studiilor de fezabilitate, proiectelor	+ +						· ·				*		İ	
	și altor studii aferente oblectivelor de investiții				0.00	0.00	0.00	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.0
	Documenție tehnică stații transport în comun				0.00	0.00	0.00	20.00	<u>.</u>	0.00	20.00	20.00	0.00	0.00	0.0
1 03 02	Transport in comun				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL	de la contraction de la contraction de la contraction de la contraction de la contraction de la contraction de	CHAPT C ATTE	יייבעמקטייי	0.00	0.00	CONTRACTOR OF STREET	6,483.70		611.28	R 479.46	8.479.46	610.00	60.00	0.0

Președinte de ședință, Consilier, GHEORGHE FLORENTIN URSULEANU Contrasemnează Secretar, IOAN APOSTU

BUGETULUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2015 SI ESTIMARI PE ANII 2016 - 2018

RECTIFICAT 7

													mii lei
			_		din care:			!				Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)	00.01	42,720.55	0.00	-100.00	-100.00	12,596.62	11,644.87	12,009.22	6,369.84	42,620.55	46,796.30	46,690.10	46,988.7
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	25,300.55	0.00	0.00	0.00	8,062.84	6,729.71	5,466.27	5,041.73	25,300.55	27,840.00	28,621.00	29,158.0
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A4. IMPOZITE SI TAXE DIN BUNURI SI SERVICII (cod 15.10)	00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Taxe si impozite specifice (cod 15.10.01 + 15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	25,300.55	0.00	0.00	0.00	8,062.84	6,729.71	5,466.27	5,041.73	25,300.55	27,840.00	28,621.00	29,158.0
C1. VENITURI DIN PROPRIETATE (cod 30.10 + 31.10)	00.13	592.09	0.00	0.00	0.00	166.99	174.25	120.65	130.20	592.09	610.00	636.00	652.0
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	30.10	586.59	0.00	0.00	0.00	164.49	173.25	119.65	129.20	586.59	606.00	632.00	648.0
Venituri din concesiuni si inchirieri	30.10.05	571.59	0.00	0.00	0.00	161.99	165.75	117.15	126.70	571.59	591.00	617.00	633.0
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	571.59	0.00	0.00	0.00	161.99	165.75	117.15	126.70	571.59	591.00	617.00	633.0
Venituri din utilizarea pasunilor comunale	30.10.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Alte venituri din proprietate	30.10.50	15.00	0.00	0.00	0.00	2.50	7.50	2.50	2.50	15.00	15.00	15.00	15.0
Venituri din dobânzi	31.10	5.50	0.00	0.00	0.00	2.50	1.00	1.00	1.00	5.50	4.00	4.00	4.0
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	24,708.46	0.00	0.00	0.00	7,895.85	6,555.46	5,345.62	4,911.53	24,708.46	27,230.00	27,985.00	28,506.0
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33. 10.50)	33.10	24,638.46	0.00	0.00	0.00	7,883.85	6,537.96	5,333.12	4,883.53	24,638.46	27,188.00	27,951.00	28,472.0
Taxe si alte venituri in învăţământ	33.10.05	321.00	0.00	0.00	0.00	113.30	72.60	31.15	103.95	321.00	653.00	689.00	717.0
Venituri din prestări de servicii	33.10.08	746.52	0.00	0.00	0.00	179.02	179.00	179.00	209.50	746.52	798.00	860.00	872.0
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	6,691.15	0.00	0.00	0.00	2,172.23	1,949.34	836.95	1,732.63	6,691.15	7,130.00	7,330.00	7,471.0
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.17	32.00	0.00	0.00	0.00	12.00	0.00	10.00	10.00	32.00	42.00	42.00	42.0
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	914.70	0.00	0.00	0.00	219.20	253.00	203.00	239.50	914.70	916.00	931.00	946.0
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	14,316.92	0.00	0.00	0.00	4,786.93	3,660.02	3,660.02	2,209.95	14,316.92	16,000.00	16,400.00	16,700.0
Venituri din contractele încheiate cu Direcțiile de Sănatate Publica din sume alocate de la bugetul de stat	33.10.30	927.67	0.00	0.00	0.00	245.67	233.00	233.00	216.00	927.67	985.00	1,020.00	1,030.0

					din care:							Estimari	,
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
L Venituri din contractele încheiate cu Direcțiile de Sănatate Publica din venituri proprii			· 				<u> </u>					!	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ale Ministerului Sănătății	33.10.31	450.00	0.00	L	0.00	82.00	123.00	123.00	122.00	450.00	410.00	420.00	430.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	238.50	0.00	0.00	0.00	73.50	68.00	57.00	40.00	238.50	254.00	259.00	264.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Alte amenzi, penalitati si confiscari	35.10.50	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Diverse venituri (cod 36.10.50)	36.10	58.00	0.00	0.00	0.00	10.50	14.00	8.00	25.50	58.00	32.00	24.00	24.00
Alte venituri	36.10.50	58.00	0.00	0.00	0.00	10.50	14.00	8.00	25.50	58.00	32.00	24.00	24.00
Transferuri voluntare altele decat subventiile (cod 37.10.01+37.10.50)	37.10	2.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	2.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	2.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	2.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare pentru funcționarea secțiunii de dezvoltare a bugetului local	37.10.03	-404.00	0.00	0.00	0.00	-100.00	-110.00	-150.00	-44.00	-404.00	-350.00	-350.00	-350.00
Vărsăminte din secțiunea de funcționare	37.10.03	404.00	0.00		0.00	100.00		150.00	44.00	∮	350.00	350.00	350.00
II. VENITURI DIN CAPITAL (cod 39.10)	00.15	0.00	0.00		0.00	0.00	i	0.00	0.00	!	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)													
III. OPERAŢIUNI FINANCIARE (cod 40.10 + 41.10)	39.10 00.16	0.00	0.00 0.00	0.00	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15)	40.10	0.00	0.00	0.00 0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din execedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din execedentul anului precedent pentru													
secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din execedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.01 + 41.10.06)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități din venituri curente constituite în depozite	41.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	17,420.00	· · · · · · · · · · · · · · · · · · ·						·	17,320.00			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	17,420.00	0.00			4,533.78				17,320.00			
Subventii de la bugetul de stat (cod 42.10.11+42.10.39+42.10.43)	42.10	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 + 43.10.15+43		17,420.00	0.00		-100.00	4,533.78				17,320.00		ئــــــــــــــــــــــــــــــــــــ	
Subvenții pentru instituții publice	43.10.09	13,314.00	0.00	0.00	0.00	4,315.78				13,314.00			
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43.10.14	246.50	0.00	0.00	0.00	201.50	45.00	0.00			0.00	0.00	
Sume din bugetul de stat către bugetele locale pentru finanțarea investițiilor în			0.00	0.00			+5.00	0.00	0.00		0.00	0.00	

					din care:			i				Estimari	
DENUMIREA INDICATORILOR	Cod Indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Sume din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea investițiilor în sănătate	43.10.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenţii pentru instituţiile publice destinate secţiunii de dezvoltare	43.10.19	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,370.00	1,674.30	666.00
Sume primite de la UE/alţi donatori în contul plăţilor efectuate și prefinanţări (cod 45.10.01 la	45.10	0.00			0.00	0.00	0.00	0.00	*	0.00	0.00	0.00	1
VENITURILE SECTIUNII DE FUNCȚIONARE (COD 00.02+00.17)	00.01	38,210.55	0.00	0.00	0.00	12,278.62	11,176.87	8,429.22	6,325.84	38,210.55	43,076.30	44,665.80	45,972.70
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	24,896.55	0.00	0.00	0.00	7,962.84	6,619.71	5.316.27	4.997.73	24.896.55	27,490.00	28.271.00	28.808.00
A. VENITURI FISCALE (cod 00.01)	00.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ļ
A4. IMPOZITE SI TAXE DIN BUNURI SI SERVICII (cod 15.10)	00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe si impozite specifice (cod 15.10.01 + 15.10.50)	15.10	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ļ
C. VENITURI NEFISCALE (cod 00.13+00.14) C1. VENITURI DIN PROPRIETATE (cod 30.10 + 31.10)	00.12	24,896.55	0.00		0.00	7,962.84	6,619.71	5,316.27	4,997.73	hi		•	28,808.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	00.13 30.10	592.09 586.59	0.00 0.00	·····	0.00	166,99 164,49	174.25 173.25	120.65 119.65	130.20 129.20	592.09 586.59	610.00 606.00	636.00 632.00	*
Venituri din concesiuni si inchirieri	30.10.05	571.59	0.00		0.00	161.99	165.75	117.15	 	571.59	591.00	617.00	
Alte venituri din concesiuni si inchirieri de catre institutiile publice	20 40 05 00	†								········ · · · · · · · · · · · · · · ·			
Venituri din utilizarea pasunilor comunale	30.10.05.30 30.10.09	571.59 0.00	0.00	0.00 0.00	0.00 0.00	161.99 0.00	165.75	117.15	<u> </u>	571.59	591.00	617.00	
Alte venituri din proprietate	30.10.50	15.00	0.00	0.00	0.00	2.50	0.00 7.50	0.00 2.50		0.00 15.00	0.00 15.00	0.00 15.00	• · · · · · · · · · · · · · · · · · · ·
Venituri din dobânzi	31.10	5.50	0.00	0.00	0.00	2.50	1.00	1.00		5.50	4.00	4.00	
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	24,304.46	0.00	0.00	0.00	7,795.85	6,445.46			24,304.46			28,156.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.													
10.50)	33.10	24,638.46	0.00	0.00	0.00	7,883.85	6,537.96	5,333.12	4,883.53	24,638.46	27,188.00	27,951.00	28,472.00
Taxe si alte venituri in învățământ	33.10.05	321.00	0.00	0.00	0.00	113.30	72.60	31.15	h	321.00	653.00	689.00	ļ
Venituri din prestări de servicii Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.08	746.52	0.00	0.00	0.00	179.02	179.00	179.00		746.52	798.00	860.00	
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	33.10.14 33.10.17	6,691.15 32.00	0.00	0.00	0.00	2,172.23 12.00	1,949.34	836.95 10.00	1,732.63	6,691.15 32.00	7,130.00 42.00	7,330.00 42.00	
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	914.70	0.00	0.00	0.00	219.20	253.00	203.00	239.50	914.70	916.00	931.00	
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	14,316.92	0.00	0.00	0.00	4,786.93	3,660.02			14,316.92			16,700.00
Venituri din contractele încheiate cu Direcțiile de Sănatate Publica din sume alocate de la bugetul de stat	33.10.30	927.67	0.00	0.00	0.00	245.67	233.00	233.00		927.67	985.00		1,030.00
Venituri din contractele încheiate cu Direcțiile de Sănatate Publica din venituri proprii ale Ministerului Sănătății	33.10.31	450.00	0.00	0.00	0.00	82.00	123.00						of 5 430.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	Estimari 2017	2018
Alte venituri din prestari de servicii si alte activitati	33.10.50	238.50	0.00	0.00	0.00	73.50	68.00	57.00	40.00	238.50	254.00	259.00	264.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Alte amenzi, penalitati si confiscari	35.10.50	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Diverse venituri (cod 36.10.50)	36.10	58.00	0.00	0.00	0.00	10.50	14.00	8.00	25.50	58.00	32.00	24.00	24.00
Alte venituri	36.10.50	58.00	0.00	0.00	0.00	10.50	14.00	8.00	25.50	58.00	32.00	24.00	24.00
Transferuri voluntare altele decat subventiile (cod 37.10.01+37.10.50+37.10.03)	37.10	-402.00	0.00	0.00	0.00	-99.50	-109.50	-149.50	-43.50	-402.00	-350.00	-350.00	-350.00
Donatii si sponsorizari	37.10.01	2.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	2.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare pentru funcționarea secțiunii de dezvoltare										:			
a bugetului local	37.10.03	-404.00	0.00	0.00	0.00	-100.00	-110.00	-150.00	-44.00	-404.00	-350.00	-350.00	-350.00
Alte transferuri voluntare	37.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.10 + 41.10)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15)	40.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate din execedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume utilizate de administrațiile locale din execedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operațiuni financiare (cod 41.10.01 + 41.10.06)	41.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disponibilități din venituri curente constituite în depozite	41.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	13,314.00	0.00	0.00	0.00	4,315.78	4,557.16	3,112.95	1,328.11	13,314.00	15,586.30	16,394.80	17,164.70
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 43.10)	00.18	13,314.00	0.00	0.00	0.00	4,315.78	4,557.16	3,112.95	1,328.11	13,314.00	15,586.30	16,394.80	17,164.70
Subvenții de la bugetul de stat (cod 42.10.11+42.10.43)	42.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat pentru spitale	42.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de instituțiile publice și activitățile finanțate integral sau parțial din venituri proprii în cadrul programelor FEGA implementate de APIA	42.10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENȚII DE LA ALTE ADMINISTRAȚII (COD 43.10.09+43.10.10+43.10.15)	43.10	13,314.00	0.00	0.00	0.00	4,315.78	4,557.16	3.112.95	1,328,11	13,314.00	15,586.30	16,394.80	17,164.70
Subvenții pentru instituții publice	43.10.09	13,314.00	1		0.00	4,315.78	4,557.16		1,328.11				17,164.70
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00	0.00		0.00	0.00	0.00	0.00			0.00	0.00	
Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE DIN SECTIUNEA DE DEZVOLTARE (COD 00.02+00.15+00.17+45.10) - TOTAL	00,01	4,510.00	0.00	-100.00	-100,00	318.00	468.00	3,580.00	44.00	4,410.00	3,720.00	2,024.30	1,016.00

					din care:			!	İ		·	Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platiior restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
I. VENITURI CURENTE (cod 00.12)	00.02	404.00	0.00	0.00	0.00	100.00	110.00	150.00	44.00	404.00	350.00	350.00	350.00
C. VENITURI NEFISCALE (cod 00.14)	00.12	404.00	0.00	0.00	0.00	100.00	110.00	150.00	44.00	404.00	350.00	350.00	350.00
C2. VÂNZĀRI DE BUNURI ŞI SERVICII (cod 37.10)	00.14	404.00	0.00	0.00	0.00	100.00	110.00	150.00	44.00	404.00	350.00	350.00	350.00
Transferuri voluntare altele decât subvențiile (cod 37.10.04)	37.10	404.00	0.00	0.00	0.00	100.00	110.00	150.00	44.00	404.00	350.00	350.00	350.00
Vărsăminte din secțiunea de funcționare	37.10.04	404.00	0.00	0.00	0.00	100.00	110.00	150.00	44.00	404.00	350.00	350.00	350.00
II. VENITURI DIN CAPITAL (COD 39.10)	00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENŢII (cod 00.18)	00.17	4,106.00	0.00	-100.00	-100.00	218.00	358.00	3,430.00	0.00	4,006.00	3,370.00	1,674-30	666.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (COD 42.10+43.10)	00.18	4,106.00	0.00	-100.00	-100.00	218.00	358.00	3.430.00	0.00	4.006.00	3,370.00	1,674.30	666.00
Subventii de la bugetul de stat (cod 42,10.39)	42.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.14 +43.10.16+43.10.17)	43.10	4,106.00	0.00	-100.00	-100.00	218.00	358.00	3,430.00	0.00	4,006.00	3,370.00	1,674.30	666.00
Subvenții din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	43,10,14	246.50	0.00	0.00	0.00	201.50	45.00	0.00	0.00	246.50	0.00	0.00	0.00
Subvenții pentru instituții publice destinate secțiunii de dezvoltare	43.10.19	3.859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3.370.00	1.674.30	666,00
Sume primite de la UE/alţi donatori în contul plăţilor efectuate și prefinanţări (cod 45.10.01 la 45.10.05+45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18+45.10.19)	45.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (cod 45.10.01.01+45.10.01.02+45.10.01.03)	45.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUGETULUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2015 SI ESTIMARI PE ANII 2016 - 2018

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DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate	Influente	din care:	Buget rectificat	Buget rectificat	Buget rectificat	Buget rectificat	Buget rectificat		Estimari	
			stingerii platilor restante		Trim. III	Trim. I	Trim. II	Trim. III	Trim. IV		2016	2017	2018
TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)					grangia tanggalan Panggalan								
	49.10	47,365,34	0.00	-100.00	-100 00	14,716.58	12,651.87	12,912.22	6 084 67	47,265.34	46 706 30	46,690.10	46.988.70
FITLULI I CHELTUIEU DE PERSONAL	10	18,836.00	0.00	0.00	0.00		5.758.64	5.084.79	1,569,94	18,836.00	بالمرافية والمراب والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراج	24.375.90	25.067.30
FITLUL II BUNURI SI SERVICII	20	23,010.99	0.00	0.00	0.00	7,882.46	6,300.22	4,127.42	4,700.89	التكنياني ووزيها كالباناتانا	وسنخطونه ويسرسنا فسنطفؤه سروات	20,235.90	20,845.40
FITEUL X ALTE CHELTUIELL	59	68.04	0.00	0.00	0.00	17.01	17.01	17.01	17.01	68.04	38.00		60.00
CHELTUIELI DE CAPITAL (71+72)	70	5,450.31	0.00		-100.00	394.48	576.00	3,683.00	696.83	5,350.31	823.00	582.30	628.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL			10.00						ega isi sanan kananan indahasa da	eregge estable dans ministres e	, a toda a a son so substitution and		
CURENT	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 54.10+55.10)	50.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.10.10 +54.10.50) Din total capitol:	54.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	54.10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ranzactii privind datoria publica si imprumuturi	55.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	3,725.00	0.00	0.00	0.00	1,073.00	1.192.00	944.50	515.50	3.725.00	4.400.00		4.574.00
Ordine publica si siguranţa naţională (cod 51.10.03+61.10.50)	61.10	3,725.00	0.00	0.00	2 Xina Mandilininini	4 070 00			usahnika kamanatti tatah i	unian et la tremie monte 			and University of wall over the little of
Din total capitol:		3,123.00		0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00	4,400.00	4,445.00	4,574.00
Ordine publică (cod 61.10.03.04)	61.10.03	3,725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	2 705 00	4 400 00	4 445 00	4.574.00
Poliție Locală	61.10.03.04	3.725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00 3,725.00	4,400.00 4,400.00	4,445.00	4,574.00
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00	0.00	0.00	0.00	0.00						4,445.00	4,574.00
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.10 66.10 + 67.10 +68.10)	63.10	41,039.34	0.00	-100.00	-100.00	12,781.68	0.00	0.00 11,367.62	0.00 6,273.67	0.00 40,939.34	0.00 39,380.40	0.00 39,181.40	0.00 39,106.8 0
		Todaya bushining		Hansey Tarket	STATE OF THE PARTY	A Commission of the Commission		1811				en en en en en en en en en en en en en e	en en en en en en en en en en en en en e
5.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50	65.10	8,658.60	0.00	0.00	0.00	3,242.13	2,339.94	1,052.00	2,024.53	8,658.60	8,987.00	9,262.00	9,460.00
Din total capitol:													*
nvatamânt prescolar si primar (rd.76+77)	65.10.03	2,559.75	0.00	0.00	0.00	748.83	690.92	367.50	752.50	2,559.75	2,615.00	2,713.00	2,769.00
nvatamânt prescolar	65.10.03.01	2,559.75	0.00	0.00	0.00	748.83	690.92	367.50	752.50	2,559,75	2,615.00	2,713.00	2,769.00

			din care		din care:			:	,			Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	credite bugetare destinate stingerii platilor restante	Influente : +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Învatamânt primar	65.10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar (rd.79 la rd.81)	65.10.04	6,098.85	0.00	0.00	0.00	2,493.30	1,649.02	684.50	1,272.03	6,098.85	6,372.00	6,549.00	6,691.00
Învatamânt secundar inferior	65.10.04.01	1,922.23	0.00	0.00	0.00	769.85	531.32	229.10	391.96	1,922.23	1,854.00	1,899.00	1,940.00
Învatamânt secundar superior	65.10.04.02	4,176.62	0.00	0.00	0.00	1,723.45	1,117.70	455.40	880.07	4,176.62	4,518.00	4,650.00	4,751.00
Sanatate (cod 66.10.06+66.10.08+66.10.50) Din total capitol:	66.10	20,716.24	0.00	0.00	0.00	7,019.42	5,240.52	5,091.02	3,365.28	20,716.24	18,166.00	18,672.00	19,003.00
Servicii medicale in unitati sanitare cu paturi (66.10.06.11)	66.10.06	20,716.24	0.00	0.00	0.00	7,019.42	5,240.52	5,091.02	3,365.28	20,716.24	18,166.00	18,672.00	19,003.00
Spitale generale	66.10.06.01	20,716.24	0.00	0.00	0.00	7,019.42	5,240.52	5,091.02	3,365.28	20,716.24	18,166.00	18,672.00	19,003.00
Servicii de sanatate publica	66.10.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuleli in domeniul sanatatii	66.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.10.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (cod 67.10.03 + 67.10.05 + 67.10.50)	67.10	11,664.50	0.00	-100.00	-100.00	2,520.13	2,935.91	5,224.60	883.86	11,564.50	12,227.40	11,247.40	10,643.80
Din total capitol:													
Servicii culturale (cod 67.10.03.03 la 67.10.03.07 +67.10.03.09 la cod 67.10.03.11 + 67.10.03.15 + 67.10.03.30)	67.10.03	5,655.00	0.00	0.00	0.00	2,005.63	1,786.21	1,204.30	658.86	5,655.00	7,419.00	7,746.00	8,095.00
Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutii publice de spectacole si concerte	67.10.03.04	5,655.00	0.00	0.00	0.00	2,005.63	1,786.21	1,204.30	658.86	5,655.00	7,419.00	7,746.00	8,095.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	6,009.50	0.00	-100.00	-100.00	514.50	1,149.70	4,020.30	225.00	5,909.50	4,808.40	3,501.40	2,548.80
Sport	67.10.05.01	6,009.50	0.00	-100.00	-100.00	514.50	1,149.70	4,020.30	225.00	5,909.50	4,808.40	3,501.40	2,548.80
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala Din total capitol:	68.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	68.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (rd.146)	68.10.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.10.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE (cod 70.10 + 74.10)	69.10	2,601.00	0,00	0.00	0.00	861.90	943.50	600.10	195.50	2,601.00	3,015.90	3,063.70	3,307.90
Locuinte, servicii si dezvoltare publica Din total capitol:	70.10	2,601.00	0.00	0.00	0.00	861.90	943.50	600.10	195.50		3,015.90		3,307.90
Locuinte	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4	0.00		0.00
Servicii și dezvoltare publică	70.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	the many of the figure common management	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comu	70.10.50	2,601.00	0.00	0.00	0.00	861.90	943.50	600.10	195.50	2,601.00	3,015.90	3,063.70	3,307.90
Partea a V-a Acțiuni economice (cod 80.10+83.10+84.10+87.10)	79.10	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare Din total capitol:	83.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura (rd.193)	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Page 2 of 10

			din care		din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	credite bugetare destinate stingerii platilor restante	Influente : +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (49.10 - 00.01)	99.02	-4,644.79	0.00	0.00	0.00	-2,119.96	-1,007.00	-903.00	-614.83	-4,644.79	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE FUNCTIONARE (COD 50.10+59.10+63.10+69.10+79.10)	49.10	41,915.03	0.00	0.00	0.00	14,322.10	12,075.87	9,229.22	6,287.84	41,915.03	43,076.30	44,665.80	45,972.70
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	41,915.03	0.00	0.00	0.00	14,322.10	12,075.87	9,229,22	6.287.84	41,915.03	43.076.30	44,665.80	45,972.70
TITLUL I CHELTUIELI DE PERSONAL	10	18,836.00	0.00	0.00	0.00	leren is	5,758.64	5,084.79		18,836.00		24,375.90	25,067.30
Cheltuieli salariale în bani	10.01	14,053.79	0.00	0.00	0.00		4,330.43	3,840.29	1,075.40	14,053.79	58.00	59.00	60.00
Cheltuieli salariale în natură	10.02	1,481.00	0.00	0.00	0.00	420.00	415.00	415.00	231.00	1,481.00	0.00	0.00	0.00
Contribuții	10.03	3,301.21	0.00		0.00	1,194.96	1,013.21	829.50	263.54	3,301.21	30.00	30.00	33.00
TITLUL II BUNURI SI SERVICII	20	23,010.99	0.00	0.00	0.00	7,882.46	6,300.22	4,127.42	4,700.89	23,010.99	19,559.40	20,235.90	20,845.40
Bunuri si servicii	20.01	8,194.27	0.00	0.00	0.00	2,613.17	2,317.14	1,720.09	1,543.87	8,194.27	1,474.00	1,509.00	1,540.00
Reparatii curente	20.02	1,470.31	0.00	0.00	0.00	530.59	428.01	342.39	169.32	1,470.31	409.00	421.00	428.00
Hrana	20.03	7,198.53	0.00	0.00	0.00	2,573.26	1,870.29	880.69	1,874.29	7,198.53	6,339.00	6,537.00	6,671.00
Medicamente si materiale sanitare	20.04	2,710.33	0.00	0.00	0.00	947.80	644.50	602.03	516.00	2,710.33	9.00	8.00	10.00
Bunuri de natura obiectelor de inventar	20.05	1,542.85	0.00	0.00	0.00	600.56	436.41	261.44	244.44	1,542.85	353.00	351.00	381.00
Deplasari, detasari, transferari	20.06	267.30	0.00	0.00	0.00	89.90	106.20	33.40	37.80	267.30	36.00	37.00	39.00
Materiale de laborator	20.09	66.00	0.00	0.00	0.00	20.00	15.50	15.50	15.00	66.00	2.00	5.00	2.00
Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	47.50	0.00	0.00	0.00	16.40	14.00	7.90	9.20	47.50	17.00	19.00	21.00
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	206.40	0.00	0.00	0.00	70.70	76.80	28.90	30.00	206.40	19.00	20.00	21.00
Protectia muncii	20.14	134.00	0.00	0.00	0.00	39.50	41.50	22.50	30.50	134.00	37.00	37.00	40.00
Munitie, furnituri si armament de natura activelor fixe pentru	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	1,173.50	0.00	0.00	0.00	380.58	349.87	212.58	230.47	1,173.50	221.00	226.00	229.00
TITLUL X ALTE CHELTUIELI	59	68.04	0.00	0.00	0.00	17.01	17.01	17.01	17.01	68.04	38.00	54.00	60.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE				!				İ					
IN ANUL CURENT	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (49.10 - 00.01)	99.02	-3,704.48	0.00	0.00	0.00	-2,043.48	-899.00	-800.00	38.00	-3,704.48	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 61.10)	59.10	3,725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00	4,197.00	4,335.00	4,456.00
Ordine publica si siguranța națională (cod 61.10.03+61.10.50)	61.10	3,725.00	0.00			1,073.00	1,192.00		515.50			Auridalido de Liberto e I Vistoriano	4,456.00
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	3,725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00	4,197.00	4,335.00	4,456.00
TITLUL I CHELTUIELI DE PERSONAL	10	3,115.00	0.00		0.00		988.50		358.50				3,827.00
Cheltuieli salariale în bani	10.01	1,767.00	0.00		0.00	507.00	590.50	516.00	153.50		0.00	0.00	0.00

			din care		din care:					:		Estim ari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Cheltuieli salariale în natură	10.02	945.00	0.00	0.00	0.00	250.00	260.00	260.00	175.00	945.00	0.00	0.00	0.00
Contribuții	10.03	403.00	0.00	0.00	0.00	117.00	138.00	118.00	30.00	403.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	610.00	0.00	0.00	0.00	199.00	203.50	50.50	157.00	610.00	564.00	593.00	629.00
Bunuri si servicii	20.01	330.50	0.00	0.00	0.00	65.00	89.00	40.50	136.00	330.50	0.00	0.00	0.00
Reparatii curente	20.02	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00
Hrana	20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	169.00	0.00	0.00	0.00	97.00	62.00	2.00	8.00	169.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	37.50	0.00	0.00	0.00	8.00	29.50	0.00	0.00	37.50	0.00	0.00	0.00
Protectia muncii	20.14	20.00	0.00	0.00	0.00	12.00	8.00	0.00	0.00	20.00	0.00	0.00	0.00
Alte cheltuieli	20.30	36.00	0.00	0.00	0.00	8.00	7.00	8.00	13.00	36.00	0.00	0.00	0.00
Din total capitol:													
Ordine publică (cod 61.10.03.04)	61.10.03	3,725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00	4,197.00	4,335.00	4,456.00
Poliție Locală	61.10.03.04	3,725.00	0.00	0.00	0.00	1,073.00	1,192.00	944.50	515.50	3,725.00	4,197.00	4,335.00	4,456.00
Alte cheltuieli în domeniul ordinii publice și siguranței naționale	61.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.10 +66.10 + 67.10 +68.10)								onibel, lander of					
	63.10	35,661.53	0.00	0.00	0.00	12,403.70	9,996.37	7,684.62	5,576.84	35,661.53	36,133.40	37,389.40	38,368.80
Invatamant (cod											aleksa na kata		
65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,658.60	0.00	0.00	0.00	3,242.13	2,339.94	1,052.00	2,024.53	8,658.60	8,987.00	9,262.00	9,460.00
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	8,658.60	0.00	0.00	0.00	3,242.13	2,339.94	1,052.00	2,024.53	8,658.60	8,987.00	9,262.00	9,460.00
TITLUL I CHELTUIELI DE PERSONAL	10	76.00	0.00	0.00	0.00	32.68	26.70	6.70	9.92	76.00	94.00	94.00	94.00
Cheltuieli salariale în bani	10.01	46.45	0.00	0.00	0.00	20.45	15.00	5.00	6.00	46.45	58.00	59.00	60.00
Cheltuieli salariale în natură	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții	10.03	29.55	0.00	0.00	0.00	12.23	11.70	1.70	3.92	29.55	30.00	30.00	33.00
TITLUL II BUNURI SI SERVICII	20	8,582.60	0.00	0.00	0.00	3,209.45	2,313.24	1,045.30	2,014.61	8,582.60	8,893.00	9,168.00	9,366.00
Bunuri si servicii	20.01	1,393.37	0.00	0.00	0.00	555.48	326.14	215.77	295.98	1,393.37	1,474.00	1,509.00	1,540.00
Reparatii curente	20.02	427.69	0.00	0.00	0.00	178.07	111.91	94.89	42.82	427.69	409.00	421.00	428.00
Hrana	20.03	6,024.55	0.00	0.00	0.00	2,151.96	1,657.29	676.00	1,539.30	1:	6,339.00	6,537.00	6,671.00
Medicamente si materiale sanitare	20.04	9.00	0.00	0.00	0.00	4.50	2.50	1.00	1.00	9.00	9.00	8.00	10.00
Bunuri de natura obiectelor de inventar	20.05	411.19	0.00	0.00	0.00	202.56	111.13	35.96	61.54	411.19	353.00	351.00	381.00
Deplasari, detasari, transferari	20.06	53.30	0.00	0.00	0.00	13.00	35.30	0.00	5.00	53.30	36.00	37.00	39.00
Materiale de laborator	20.09	2.00	0.00	0.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00	5.00	2.00
Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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			din care		din care:		***					Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. (II	Buget rectificat Trim. 1	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Carti, publicatii si materiale documentare	20.11	11.00	0.00	0.00	0.00	7.00	1.00	1.00	2.00	11.00	17.00	19.00	21.00
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	19.50	0.00	0.00	0.00	13.00	6.50	0.00	0.00	19.50	19.00	20.00	21.00
Protectia muncii	20.14	16.00	0.00	0.00	0.00	6.00	4.00	1.00	5.00	16.00	37.00	37.00	40.00
Alte cheltuieli	20.30	215.00	0.00	0.00	0.00	76.88	56.97	19.18	61.97	215.00	221.00	226.00	229.00
Din total capitol:		İ				į		i					
Învatamânt prescolar si primar	65.10.03	2,559.75	0.00	0.00	0.00	748.83	690.92	367.50	752.50	2,559.75	2,615.00	2,713.00	2,769.00
Învatamânt prescolar	65.10.03.01	2559.75	0.00	0.00	0.00	748.83	690.92	367.50	752.50	2559.75	2615.00	2713.00	2769.00
Învatamânt primar	65.10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt secundar	65.10.04	6,098.85	0.00	0.00	0.00	2,493.30	1,649.02	684.50	1,272.03	6,098.85	6,372.00	6,549.00	6,691.00
Invatamant secundar inferior	65.10.04.01	1922.23	0.00	0.00	0.00	769.85	531.32	229.10	391.96	1922.23	1854.00	1899.00	1940.00
Invatamant secundar superior	65.10.04.02	4176.62	0.00	0.00	0.00	1723.45	1117.70	455.40	880.07	4176.62	4518.00	4650.00	4751.00
Invatamant profesional	65.10.04.03	<u> </u>											
Învatamânt postliceal	65.10.05					İ							
Învatamânt nedefinibil prin nivel	65.10.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Învatamânt special	65.10.07.04	4											
Servicii auxiliare pentru educatie	65.10.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.10.11.03	ļ <u>.</u>								1			
Alte servicii auxiliare	65.10.11.30	- :	1										
Alte cheltuieli în domeniul învatamântului	65.10.50												
Sanatate (cod 66.10.06 + 66.10.08+66.10.50)	66.10	19,125.43	0.00	0.00	0.00	6,641.44	4,977.52	4,838.02	2,668.45	19,125.43	17,816.00	18,322.00	18,653.00
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	19,057.39	0.00	0.00	0.00	6,624,43	4,960.51	4,821.01	2,651.44	19,057.39	47 779 AA	18,268.00	18,593.00
TITLUL I CHELTUIELI DE PERSONAL	10	10,274.00	0.00	0.00	0.00	3,600.42	2,985.73	2,854.69	833.16	10,274.00		13,152.00	13,397.00
Cheltuieli salariale în bani	10.01	7,750.34	0.00	0.00	0.00	2,714.52	2,277.03	2,149.29	609.50	7,750.34	0.00	0.00	0.00
Cheltuieli salariale în natură	10.02	536.00	0.00	0.00	0.00	170.00	155.00	155.00	56.00	536.00	0.00	0.00	0.00
Contribuții	10.03	1,987.66	0.00	0.00	0.00	715.90	553.70	550.40	167.66	1,987.66	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	8,783.39	0.00	0.00	0.00	3,024.01	1,974.78	1,966.32	1,818.28	8,783.39	4,986.00	5,116.00	5,196.00
Bunuri si servicii	20.01	3,006.90	0.00	0.00	0.00	997.89	693.50	693.62	621.89	3,006.90	0.00	0.00	0.00
Reparatii curente	20.02	905.52	0.00	0.00	0.00	347.52	222.00	223.50	112.50	905.52	0.00	0.00	0.00
Hrana	20.03	1,043.98	0.00	0.00	0.00	371.30	171.00	186.69	314.99	1,043.98	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	2,697.33	0.00	0.00	0.00	942.30	640.00	600.03	515.00	2,697.33	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	749.66	0.00	0.00	0.00	261.00	154.28	172.48	161.90	749.66	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	40.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00
Materiale de laborator	20.09	64.00	0.00	0.00	0.00	19.00	15.00	15.00	15.00	64.00	0.00	0.00	0.00
Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Costi auditosti di matadala da matada	20.11	27.00	0.00	0.00	0.00	6.00	9.00	6.00	6.00	27.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare			0.00	0.00	0.00	0.00						0.00	
	20.12	0.00	0.00	0.00	0.00			0.00					
Carti, publicatii si materiale documentare Consultanta si expertiza Pregatire profesionala						0.00	0.00 25.00		0.00 25.00	0.00	0.00	0.00 0.00	0.00 0.00

					4!					:		Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Alte cheltuieli	20.30	71.00	0.00	0.00	0.00	20.00	15.00	20.00	16.00	71.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI	59	68.04	0.00	0.00	0.00	17,01	17.01	17.01	17.01	68.04	38.00	54.00	60.00
Burse	59.01	68.04	0.00	0.00	0.00	17.01	17.01	17.01	17.01	68.04	38.00	54.00	60.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	O .00	0.00
Din total capitol:													
Servicii medicale in unitati sanitare cu paturi (66.10.06.11)	66.10.06	19,125.43	0.00	0.00	0.00	6,641.44	4,977.52	4,838.02	2,668.45	19,125.43	17,816.00		18,653.00
Spitale generale	66.10.06.01	19,125.43	0.00	0.00	0.00	6,641.44	4,977.52	4,838.02	2,668.45	19,125.43	17,816.00	18,322.00	18,653.00
Servicii de sanatate publica	66.10.08											<u></u>	
Alte cheltuieli in domeniul sanatatii	66.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.10.50.50					1.5		:					a contract and the cont
Cultura, recreere si religie (cod 67.10.03 + 67.10.05 + 67.10.50)													
	67.10	7,877.50	0.00	0.00	0.00	2,520.13	2,678.91	1,794.60	883.86	7,877.50	9,330.40	9,805.40	10,255.80
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	7,877.50	0.00	0.00	0.00	2,520.13		1,794.60	883.86	7,877.50	9,330.40	9,805.40	10,255.80
TITLUL I CHELTUIELI DE PERSONAL	10	4,707.00	0.00	0.00	0.00	1,677.53	1,522.71	1,138.40	368.36	4,707.00	6,100.90	6,443.90	6,716.30
Cheltuieli salariale în bani	10.01	3,957.00	0.00	0.00	0.00	1,373.70	1,264.90	1,012.00	306.40	3,957.00	0.00	.0.00	0.00
Cheltuieli salariale în natură	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții	10.03	750.00	0.00	January 1	0.00	303.83	257.81	126.40	61.96	750.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	3,170.50	0.00	<u> </u>	0.00	842.60	:-	656.20	515.50	3,170.50	3,229.50	3,361.50	3,539.50 0.00
Bunuri si servicii	20.01	1,849.40	0.00		0.00	466.80	660.00	401.10	321.50	1,849.40	0.00	0.00 0.00	0.00
Reparatii curente	20.02	109.10	0.00		0.00	5.00	66.10	24.00	14.00	109.10	0.00	0.00	0.00
Hrana	20.03	0.00	0.00		0.00	0.00	2.00	-2.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	1.00	0.00		0.00	0.00	1.00	0.00	0.00	1.00 148.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	148.00	0.00		L	29.00	74.00	36.00	9.00 22.80	165.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	165.00	0.00		to a more than the total	57.90 0.00	÷	23.40 0.00	0.00	0.00	0.00	0.00	0.00
Materiale de laborator	20.09	0.00	0.00		0.00 0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Cercetare dezvoltare	20.10	0.00	0.00				,	0.90	1.20	8.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	8.00	0.00 0.00		0.00	1.90 0.00	,,	0.90	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	0.00 42.50	0.00		0.00	16.80		6.90	5.00	42.50	0.00	0.00	0.00
Pregatire profesionala	20.13	17.00	0.00			2.50	American and the second second	3.50	5.50		0.00		0.00
Protectia muncii	20.14 20.24	0.00	0.00	1				0.00	0.00		0.00		0.00
Comisioane si alte costuri aferente imprumuturilor Alte cheltuleli	20.24	830.50	0.00	·	4			162.40	136.50		0.00	0.00	0.00
Din total capitol:	20.30		0.00	0.00	0.00	202.10	200.00						
Servicii culturale (cod 67.10.03.03 la 67.10.03.07 +67.10.03.09 la cod 67.10.03.11 + 67.10.03.15 + 67.10.03.30)	67.10.03	5,655.00	0.00	0.00	0.00	2,005.63	1,786.21	1,204.30	658.86	5,655.00	7,337.00	7,661.00	8,007.00
Muzee	67.10.03.03	· · · · · · · · · · · · · · · · · · ·			: •		:						
Institutii publice de spectacole si concerte	67.10.03.04	5,655.00	0.00	0.00	0.00	2,005.63	1,786.21	1,204.30	658.86	5,655.00	7,337.00	7,661.00	8,007.00

			din care		din care:			ļ				Estimari	
DENUMIREA INDICATORILOR	Cod Indicator	Buget initial	credite bugetare destinate stingerli platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	2,222.50	0.00	0.00	0.00	514.50	892.70	590.30	225.00	2,222.50	1,993.40	2,144.40	2,248.80
Sport	67.10.05.01	2,222.50	0.00	0.00	0.00	514.50	892.70	590.30	225.00	2,222.50	1,993.40	2,144.40	2,248.80
	i • Baskashin Japansas Statist (1912-1988) -177	. patricular de la casa de la p	TOTAL TOTAL CONTRACTOR OF THE	- 1,177 (887)		pakawan pojawo aktik	المستحقين والمعمول	3,000	****	The same of the sa	ne adecessadas (
Partea à IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ,						kining kiduren (i		00040		0.000.00	0 74E 00	2 0 4 4 4 6	9 447 00
LOCUINTE, MEDIU ȘI APE (cod 70.10 + 74.10)	69.10	2,528.50	0.00	0.00	0.00	845,40	887.50	600.10	195.50	2,528.50	2,745.90	2,941.40	3,147.90
Locuinte, servicii si dezvoltare publica	70.10	2,528.50	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,745.90	2,941.40	3,147.90
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	2,528.50	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,745.90	2,941.40	3,147.90
TITLUL I CHELTUIELI DE PERSONAL	10	664.00	0.00	0.00	0.00	238.00	235.00	191.00	0.00	664.00	859.00	944.00	1,033.00
Cheltuieli salariale în bani	10.01	533.00	0.00	0.00	0.00	192.00	183.00	158.00	0.00	533.00	0.00	0.00	0.00
Cheltuieli salariale în natură	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuţii	10.03	131.00	0.00	0.00	0.00	46.00	52.00	33.00	0.00	131.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,864.50	0.00	0.00	0.00	607.40	652.50	409.10	195.50	1,864.50	1,886.90	1,997.40	2,114.90
Bunuri si servicii	20.01	1,614.10	0.00	0.00	0.00	528.00	548.50	369.10	168.50	1,614.10	0.00	0.00	0.00
Reparatii curente	20.02	20.00	0.00	0.00	0.00		20.00	0.00	0.00	20.00	0.00	0.00	0.00
Hrana	20.03	130.00	0.00	0.00	0.00	50.00	40.00	20.00	20.00	130.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	3.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	65.00	0.00	0.00	0.00	11.00	35.00	15.00	4.00	65.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	§	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	2.90	0.00	0.00	0.00		2.00	0.00	0.00	2.90	0.00	0.00	0.00
Protectia muncii	20.14	7.00	0.00	0.00	0.00		4.00	1.00	0.00	7.00	0.00	0.00	0.00
Munitie, furnituri si armament de natura activelor fixe pentru		0.00	0.00	0.00	0.00	· · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea uno	20.19	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
public local, in baza unor conventii sau contracte de asocier		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitare infrastructura program inundatii pentru autoritati		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meteorologie	20.21	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor din domeniul apelor	20.22	0.00	0.00	0.00	0.00	F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Comisioane si alte costuri aferente imprumuturilor	20.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in re potrivit dispozitiilor legale	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou	20.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	21.00	0.00	0.00	0.00	13.00	2.00	3.00	3.00	21.00	0.00	0.00	0.00
TITLUL III	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRAT	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			din care credite		din care:		D	D4	D	i		Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:	i												
Locuinte (rd.161)	70.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.10.03.01												
Servicii și dezvoltare publică	70.10.04										i		
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comu	70.10.50	2,528.50	0.00	0.00	0.00	845.40	887.50	600.10	195.50	2,528.50	2,745.90	2,941.40	3,147.90
Partea a V-a Acțiuni economice (cod	79,10												Jugines (July 18)
80.10+83.10+84.10+87.10)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0.00	0.00	0.00	. 0.00	0,00	0.09	. 0.00	0.00	0.00	0.00	0,00	0.00
CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli Din total capitol:	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura	83.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	83.10.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1	en en en en en en en en en en en en en e					enement and the second and the secon						
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (COD 50.10+59.10+63.10+69.10+79.10)	49.10	5,450.31	0.00	+100.00	-100.00	394.48	576.00	3,683.00	696,83	5,350.31	3,720.00	2,024.30	1,016.00
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	5,450.31	0.00	-100.00	-100.00	394.48	576.00	3,683.00	696.83	5,350.31	823.00	582.30	628.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,450.31	0.00	-100.00	-100.00	394.48	576.00	3,683.00	696.83	5,350.31	823.00	582.30	628.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	5,450.31	0.00	-100.00	-100.00	394.48	576.00	3,683.00	696.83	5,350.31	553.00	460.00	468.00
Construcții	71.01.01	4,216.33	0.00	0.00	0.00	201.50	212.00	3,150.00	652.83	4,216.33	350.00	350.00	350.00
Maşini, echipamente si mijloace de transport	71.01.02	1,093.98	0.00	0.00	0.00	157.98	259.00	633.00	44.00	1,093.98	200.00	110.00	115.00
Mobilier, aparatură birotică și alte active corporale Alte active fixe	71.01.03	130.00	0.00	-100.00	-100.00	30.00	100.00	-100.00	0.00	30.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.01.30	10.00 0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	10.00	3.00	0.00	3.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IN ANUL CURENT	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (49.10 - 00.01)	99.02	-940.31	0.00	0.00	0.00	-76.48	-108.00	-103.00	-652.83	-940.31	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA	Programme Transfer and			and the same									
NATIONALA (cod 81.10)	59.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.00
Ordine publica si siguranța națională (cod 61.10.03+61.10.50	7	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	203.00	110.00	118.00
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.00
Construcții	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	,	:	din care		din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Maşini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	110.00	115.0
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00		The second second	0.00	0.00	0.00	0.00	0.00	0.0
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	3.00	0.00	3.0
Reparatii capitale aferente activelor fixe Din total capitol:	71.03	0.00	0.00	0.00	0.00		<u> </u>	0.00	0.00	0.00	0.00	0.00	0.0
Ordine publică (cod 61.10.03.04)	61,10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.0
Poliție Locală	61.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	110.00	118.0
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.10						Secondo Co			radione in Landier. Please landaulture				
+66.10 + 67.10 +68.10)	63.10	5,377.81	0.00	-100.00	-100.00	377.98	520.00	3,683.00	696.83	5,277.81	3,247.00	1,792.00	738.0
Invatament (cod													-
65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Construcții	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Maşini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Din total capitol:							·						
Învatamânt secundar	65.10.04	0.00	0.00	0.00	0.00		L	0.00	0.00	,	0.00	0.00	0.0
Învatamânt secundar inferior	65.10.04.01	0.00	0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.0
Învatamânt secundar superior	65.10.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Sanatate	66.10	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	350.00	350.0
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	350.00	350.0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	350.00	350.0
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	350.00	350.0
Construcții	71.01.01	909.33	0.00	0.00	0.00	201.50	55.00	0.00	652.83	909.33	350.00	350.00	350.0
Maşini, echipamente si mijloace de transport	71.01.02	641.48	0.00	0.00	0.00	141.48	203.00	253.00	44.00	641.48	0.00	0.00	0.0
Mobilier, aparatură birotică și alte active corporale	71.01.03	30.00	0.00	0.00	0.00	30.00		0.00	0.00		0.00	0.00	0.0
Alte active fixe	71.01.30	10.00	0.00	0.00	0.00			0.00	0.00	10.00	0.00	0.00	0.0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN Din total capitol:	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Servicii medicale in unitati sanitare cu paturi (66.10.06.11)	66.10.06	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	350.00	350.0
Spitale generale	66.10.06.01	1,590.81	0.00	0.00	0.00	377.98	263.00	253.00	696.83	1,590.81	350.00	3 50 .00	350.0
Cultura, recreere si religie (cod 67:10:03 + 67:10:05 + 67:10:50)	67.10	3,787.00	0.00	-100.00	-100.00	0,00	257.00	3,430.00	0.00	3,687.00	2,897.00	1,442.00	388.0
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	3,787.00	0.00	-100.00	-100.00	dialementalista di di di di di di di di di di di di di	Annual Control	3,430.00	0.00		0.00	0.00	0.0
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,787.00		-100.00	-100.00		the second second second	e e la fina como les			0.00	0.00	0.0

		:	din care	ļ	din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	credite bugetare destinate stingerii platilor restante	Influente : +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	3,787.00	0.00	-100.00	-100.00	0.00	257.00	3,430.00	0.00	3,687.00	0.00	0.00	0.00
Construcții	71.01.01	3,307.00	0.00	0.00	0.00	0.00	157.00	3,150.00	0.00	3,307.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	380.00	0.00	0.00	0.00	0.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	100.00	0.00	-100.00	-100.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol:	i						:						
Servicii culturale (cod 67.10.03.03 la 67.10.03.07 +67.10.03.09 la cod 67.10.03.11 + 67.10.03.15 + 67.10.03.30)	67.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	85.00	88.00
Muzee	67.10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	02.00		
Institutii publice de spectacole si concerte	67.10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	85.00	88.00
Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	3.787.00	0.00	-100.00	-100.00	0.00	257.00	3,430.00	0.00	L	2.815.00	1.357.00	300.00
Sport	67.10.05.01	3,787.00	0.00		-100.00	0.00	257.00	3,430.00	0.00	+	2,815.00	1,357.00	300.00
Partea a IV-a SERVIÇII ŞI DEZVOLTARE PUBLICĂ,	- 1-11-2-11-2-12-2	Taller (1777) da 1960				gerran e van				Alle Ton To Jan	2011 (A) (17 (A) (A) (A) (A) (A) (A) (A) (A) (A) (A)		
LOCUINȚE, MEDIU ȘI APE (cod 70.10 + 74.10)	69.10	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	270.00	122.30	160.00
Locuinte, servicii si dezvoltare publica	70.10	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	270.00	122.30	160.00
CHELTUIELI DE CAPITAL (cod 71 + 72)	70	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	270.00	122.30	160.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	270.00	122.30	160.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	0.00	0.00	0.00
Construcții	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maşini, echipamente si mijloace de transport Din total capitol:	71.01.02	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	0.00	0.00	0.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	72.50	0.00	0.00	0.00	16.50	56.00	0.00	0.00	72.50	270.00	122.30	160.00

Președinte de ședință, Consilier, Gheorghe Florentin Ursuleanu

Contrasemnează, Secretar, Ioan Apostu

BUGETUL DE VENITURI ŞI CHELTUIELI PE ANUL 2015 ŞI ESTIMĂRI PE ANII 2016 - 2018 Direcția Servicii Publice Sport și Agrement

					din care:			1		:	:	Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
TOTAL VENITURI	00.01	8,610,50	0.00	-100.00	-100.00	1,376.40	2,093.20	4,620.40	420.50	8,510.50	7,824.30	6,565.10	5,856.7
VENITURILE SECTIUNII DE FUNCȚIONARE (cod 00.02+00.17)	00.01	4,751.00	0.00	0.00	0.00	1,359.90	1,780.20	1,190.40	420.50	4,751.00	4,739.30	5,085.80	5,396.7
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	770.00	0.00	0.00	0.00	161.00	193.00	256.00	160.00	770.00	770.00	785.00	800.00
A. VENITURI FISCALE (cod 00.10)	00.03	0.00	0.00	0.00	0.00	0.00	0.00		j an	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 15.10)	00.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice (cod 15.10.01 + 15.10.50)	15.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	770.00	0.00	0.00	0.00	161.00	193.00	256.00	160.00	770.00	770.00	785.00	800.00
C1. VENITURI DIN PROPRIETATE (cod 30.10 + 31.10)	00.13	80.00	0.00	0.00	0.00	15.00	20.00	25.00	20.00	80.00	80.00	85.00	90.00
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.5	30.10	80.00	0.00	0.00	0.00	15.00	20.00		20.00	80.00	80.00	85.00	90.00
Venituri din concesiuni si inchirieri	30.10.05	80.00	0.00	0.00	0.00	15.00			20.00	80.00		85.00	90.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30												· <u>**</u> ***
Venituri din dobânzi (cod 31.10.03)	31.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobânzi	31.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+3	00.14	690.00	0.00	0.00	0.00	146.00	173.00	231.00	140.00	690.00	690.00	700.00	710.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.1 9+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	680.00	0.00	0.00	0.00	145.00	170.00	227.00	138.00	680.00	680.00	690.00	700.00
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	580.00	0.00	0.00	0.00	125.00	150.00	187.00	118.00	580.00	580.00	590.00	600.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	100.00	0.00	0.00	0.00	20.00	20.00	40.00	20.00	100.00	100.00	100.00	100.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.10.50)	35.10	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Alte amenzi, penalitati si confiscari	35.10.50	10.00	0.00	0.00	0.00	1.00	3.00	4.00	2.00	10.00	10.00	10.00	10.00
Diverse venituri (cod 36.10.50)	36.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

					din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim, III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Transferuri voluntare, altele decât subvențiile (cod					!								
37.10.01+37.10.03+37.10.50)	37.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donații și sponsorizări	37.10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I was a second	0.00	l	
Vărsăminte din sectiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local	37.10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri voluntare	37.10.50	0.00	0.00	0.00	1				0.00		0.00	i .	
III. OPERAȚIUNI FINANCIARE (cod 40.10 + 41.10)	00.16	0.00	0.00	0.00	0.00	+···· !			0.00		0.00		L
Încasări din rambursarea împrumuturilor acordate (cod 40.10.15)	40.10	0.00	0.00	0.00	† · · - · · · · · · · · · · · · · · · ·	······································	0.00		0.00		0.00		
Sume utilizate din execedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	0.00	0.00	0.00			0.00		0.00	:	0.00	0.00	
Alte operațiuni financiare (cod 41.10.01 + 41.10.06)													
Disponibilități din venituri curente constituite în depozite	41.10 41.10.01	0.00	0.00 0.00	0.00 0.00	0.00 0.00		0.00 0.00	0.00	0.00 0.00		0.00 0.00		0.00 0.00
Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casă	41.10.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	3,981.00	0.00	0.00		1,198.90		934.40	260.50			4,300.80	
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		3,981.00	0.00	0.00		1,198.90	1,587.20	934.40	260.50	La silva a sa caracteria de la caracteri		4,300.80	
Subventii de la bugetul de stat (cod 42.10.11+42.10.43) Subventii de la bugetul de stat pentru spitale	42.10 42.10.11	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00
Subventii primite de institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA	42.10.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)	43.10	3,981.00	0.00	0.00		1,198.90		934.40		3,981.00			
Subvenții pentru instituții publice	43.10.09	3,981.00	0.00	0.00		1,198.90				3,981.00	a contractor and the		
Subvenții din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	43.10.10	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Subvenții din bugetul local pentru finanțarea camerelor agricole	43.10.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00,12+ 00,15+ 00,17+45,10) - TOTAL	00.01	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3.430.00	0.00	3,759.50	3 885 60	1 479 30	460.00
Venituri curente (cod 00.12)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.14)	00.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)	00.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.10.04)	37.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vărsăminte din secțiunea de funcționare	37.10.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IL VENITURI DIN CAPITAL (cod 39.10)	00.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V. SUBVENTII (cod 00.18)	00.17	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,085.00	1,479.30	460.00

					din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI													
PUBLICE (cod 42.10+43.10)	00.18	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,085.00	1,479.30	460.00
Subventii de la bugetul de stat (cod 42.10.39)	42.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare			:					-		-			
	42.10.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod													
43.10.14+43.10.16+43.10.17)	43.10	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,085.00	1,479.30	460.00
Subvenții pentru instituțiile publice destinate secțiunii de dezvoltare Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări (cod 45.10.01 la 45.10.05 +45.10.07+45.10.08+45.10.15+45.10.16+45.10.17+45.10.18 +	43.10.19	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,085.00	1,479.30	460.00
45.10.19)	45.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIEL		8,610.50	0.00	-100,00	-100.00	1,376.40	2,093.20	4,620.40	420.50	8,510.50	7,824.30	6,565.10	5,856.70
SECTIUNEA DE FUNCTIONARE (cod 01+79+84) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	4,751.00 4,751.00	0.00	0.00	\$21.421°1 - 1.111411191	Sett 1 - 1 - 1 - 1	1,780.20				4,739.30 4,739.30	gangawang ang kalandahilan	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,236.00	0.00	0.00	0.00	443.70	409.90	382.40	0.00	1,236.00	1,595.90	1,751.90	1,855.30
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	997.00	0.00	0.00	0.00	359.00	317.00	321.00	0.00	997.00	0.00	0.00	0.00
Salarii de baza	10.01.01	976.00	0.00	0.00	0.00	350.00	310.50	315.50	0.00	976.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	2.50	0.00	0.00	0.00	1.00	1.00	0.50	0.00	2.50	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	16.00	0.00	0.00	0.00	5.50	5.50	5.00	0.00	16.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	239.00	0.00	0.00	0.00	84.70	92.90	61.40	0.00	239.00	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	169.00	0.00	0.00	0.00	57.00	66.00	46.00	0.00	169.00	0.00	0.00	
Contributii de asigurări de somaj	10.03.02	5.80	0.00	0.00	,	2.70	2.70	0.40	· · · · · · · · · · · · · · · · · · ·	• * * * * * * * * * * * * * * * * * * *		L	
Contributii de asigurari sociale de sanatate	10.03.03	53.00	0.00	0.00								f · · · · ·	j
Contributii de asigurari pentru accidente de munca si boli	10.03.04	2.50	0.00	0.00		1.50	1.00	į		<u> </u>	·	<u> </u>	ļ- ·
Contributii pentru concedii si indemnizatii	10.03.06	8.70	0.00	0.00	0.00	4.50	4.20	0.00	0.00	8.70	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 + 20.09 la 20.16 + 20.18 la 20.27 + 20.30)	20	3,515.00	0.00	0.00	0.00	916.20	1,370.30	808.00	420.50	3,515.00	3,143.40	3,333.90	3,541.40
Bunuri si servicii (cod 20.01.01 la 20.01.09 + 20.01.30)	20.01	2,664.10	0.00	0.00	0.00	706.50	983.00	640.10	334.50	2,664.10	0.00	0.00	0.00
Furnituri de birou	20.01.01	5.00	0.00	0.00	0.00		for the second second		t	5.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	6.00	0.00	0.00	0.00	1.00	3.00	2.00	0.00	6.00	0.00	0.00	0.00

		:	:		din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Încalzit, Iluminat si forta motrica	20.01.03	328.00	0.00	0.00	0.00	160.00	80.00	50.00	38.00	328.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	215.00	0.00	0.00	0.00	35.00	75.00	75.00	30.00	215.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	204.00	0.00	0.00	0.00	35.00	70.00	75.00	24.00	204.00	0.00	0.00	0 .00
Piese de schimb	20.01.06	77.00	0.00	0.00	0.00	15.00	40.00	15.00	7.00	77.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	31.00	0.00	0.00	0.00	7.00	11.00	9.50	3.50	31.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	610.00	0.00	0.00	0.00	100.00	250.00	180.00	80.00	610.00	0.00	0.00	0.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	1,188.10	0.00	0.00	0.00	352.00	452.00	232.10	152.00	1,188.10	0.00	0.00	0.00
Reparatii curente	20.02	119.00	0.00	0.00	0.00	0.00	85.00	20.00	14.00	119.00	0.00	0.00	O .00
Hrana (cod 20.03.01 + 20.03.02)	20.03	130.00	0.00	0.00	0.00	50.00	42.00	18.00	20.00	130.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	2.00	-2.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	4.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 + 20.05.30	20.05	160.00	0.00	0.00	0.00	16.00	87.00	48.00	9.00	160.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	39.00	0.00	0.00	0.00	5.00	26.00	8.00	0.00	39.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	121.00	0.00	0.00	0.00	11.00	61.00	40.00	9.00	121.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01 + 20.06.02)	20.06	5.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	5.00	0.00	0.00	0.00
Deplasari interne, detaşări, transferări	20.06.01	3.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	3.00	0.00	0.00	0.00
Deplasari în străinătate	20.06.02	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	1.50	: †	·	0.00	1.00			0.00	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00
Pregatire profesionala	20.13	7.40	0.00		0.00	2.70	3.80	0.90	0.00	7.40	0.00	0.00	0.00
Protectia muncii	20.14	13.00	·		0.00	3.00	j	3.00	0.00	13.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.0		0.00	0.00		0.00	0.00	0.00	0.00	0.00	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04 +20.30.06 +20.30.07+ 20.3		411.00	0.00	0.00	0.00	135.00	156.00	77.00	43.00	411.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	10.00	0.00		0.00	5.00	3.00	2.00	0.00	10.00	0.00	0.00	0.00
Protocol si reprezentare	20.30.02	2.00	0.00	ļ · · · - · -	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	17.00	0.00		0.00	9.00	2.00	3.00	3.00	17.00	0.00	0.00	
Chiri	20.30.04	0.00	0.00	 	0.00	0.00	0.00	0.00	0.00		0.00	0.00	·
Alte cheltuieli cu bunuri si servicii	20.30.30	382.00	0.00	0.00	0.00	120.00	150.00	72.00	40.00	382.00	0.00	0.00	0.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00.	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			· · · · · · · · · · · · · · · · · · ·		din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim, I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	20 1 8
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	O .00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01 + 51.01.03 + 51.01.14 +													
51.01.15 + 51.01.24 + 51.01.26 + 51.01.31 + 51.01.39)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01 + 55.02)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne. (cod 55.01.18)	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente în străinătate (către organizații internațion	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 +	59;	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	· · · · · · · · · · · · · · · · · · ·	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE_(cod 80 + 81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ÎMPRUMUTURI (COD 80.03 +80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi pentru institutii si servicii publice sau activitati	80.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte imprumuturi	80.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPI	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)		3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	3,085.00	1,479.30	460.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
•		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne. (cod 55.01.03+55.01.08 la	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul VIII Proiecte cu finanțare din Fonduri externe	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71 + 72 + 75)	70	3,859.50	0.00	-100.00		16.50	,	3,430.00		3,759.50		1,479.30	460.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	3,859.50	0.00	-100.00	-100.00	16.50	313.00	3,430.00	0.00	3,759.50	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)	71.01		0.00	-100.00	-100.00	16.50		3,430.00	+	3,759.50	0.00	·	0.00
Construcții	71.01.01		0.00	0.00	0.00	0.00		3,150.00	<u> </u>	3,307.00		: 1	0.00

			İ		din care:							Estimari	
DENUMIREA INDICATORILOR	Cod indicator	Buget initial	din care credite bugetare destinate stingerii platilor restante	Influente +/-	Trim. III	Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat	2016	2017	2018
Maşini, echipamente si mijloace de transport	71.01.02	452.50	0.00	0.00	0.00	16.50	56.00	380.00	0.00	452.50	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	100.00	0.00	-100.00	-100.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	: 1	0.00	0.00	0.00
Name		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE FINANCIARE (COD 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Președinte de ședință, Consilier, Gheorghe Florentin Uradleanu

> MUNICIPIUL BOTOSATI CONSILIUL

Contrasemnează, Secretar, Ioan Apostu

Lista acțiunilor care se vor finanța din bugetul local pe 2015

mii lei

	Nr.		Suma	Capitol B	Bugetar	
	ert.	ACTIUNEA	alocată 2015	54.02	67.02	Explicații/Calendar de desfășurare
ŀ		Cotizație la Asociația Municipiilor din România	30.00	30.00		A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A
	2	Cotizație Asociația de Dezvoltare Intercomunitară "Ecoproces" Botoșani	48.00	48.00		
AUSTA	3	Cotizație Asociația de Dezvoltare Intercomunitară "AQUA" Botoșani	67.00	67.00		
	4	Cotizatie Zona Metropolitana	210.00	210.00		
		Sprijin viager de 100 lei RON/an cetățenilor care au împlinit vârsta de 85 de ani	45.00	45.00		
	6	Sume acordate din bugetul local cuplurilor familiale ce au împlinit 50 de ani de căsătorie	35.00	35.00		
. 4 /	7	Acord de parteneriat Colegiul M. Eminescu -organizare "Concursul Național de Argumentare Retorică"	2.00	2.00		Acord de parteneriat nr. 26637/2014
	8	Organizare editia a XV - a Concursului Interjudețean de Matematică "Dimitrie Pompeiu"	20.00	20.00		Consursul se desfășoară în perioada 8 - 10 mai 2015
	0	Proiect "Şcoala după școală"	27.20	27.20	ı	Parteneriat cu Școlile nr. 1,2 și 3 pentru perioada 09.02 -19.06.2015 ș 14.09 - 20.12.2015 pentru un număr de 45 elevi
	10	Gala premiilor de Excelenta-premierea celor mai buni elevi	50.00	50.00		11.07 Lotte. Lotte bolida del la la la la la la la la la la la la la
٠	11	Premiul Național de Poezie "Mihai Eminescu"	50.00	30.00		Activități desfășurate în perioada 13-15 ianuarie 2015, conform HCI nr.357/22.12.2014)
	12	Premiul Național "N. Iorga"	30.00		30.00	Activitățile se vor desfăsura în lunile iunie și noiembrie 2015
		Editare carte poet laureat al Premiului National de Poezie "M.Eminescu" pe anul 2014	5.00			Activitățile se vor desfăsura în luna august 2015 în municipiul Botoșani și la Agafton
		Tabara internationala de pictura "Timpulpentru M.Eminescu" ediția a II a	10.00		10.00	

Nr.		Suma	Capitol B	ugetar	
		alocată			
crt.	ACTIUNEA	2015	54.02	67.02	Explicații/Calendar de desfășurare
	Tipărirea volumului "Aproape un veac între prieteni", autori Florin				Volum biografic dedicat Prof. Univ. Dr. Mircea Rusu, cetățean de
١	Egner și Corneliu Flip	3.50		3 50	onoare al municipiului Botoșani
15		3.30		5.50	În colaborare cu Asociația "Stejărelul" se propune realizarea a 16
	Realizarea concertelor estivale de muzică de promenadă în Parcul "Mihai		1	40.00	l
16	Eminescu"	40.00		40.00	concerte pe durata sezonului estival Suma de 51,00 mii lei a fost asigurată din încasări din donații și
	Manifestări cultural artistice cu prilejul, Zilelelor ORAȘULUI (22-23	4.4.4.00		121.00	
17	aprilie), 1Decembrie, Festivitati estivale	131.00		131.00	sponsorizări pentru zilele orașului Concurs de educație ecologică organizat pentru unitățile de
	Desfășurarea concursului "Școala mea protejează mediul"				învățământ în parteneriat cu APM și ISJ Botoșani și constă în
l					organizarea unei campanii de informare/constientizare a populației
					dedicată în Zilei Mondiale a Mediului, sărbătorită în fiecare an în ziua
		5.00	5.00		1
18		5.00	5.00		de 5 iunie.
	Crosul Primaverii Botosani inclusiv crosul persoanelor cu handicap			20.00	1
19		30.00		30.00	
1	Cupa Primariei la		l		
))(sporturi(fotbal,baschet,volei,handbal,badminton,tenis,tenis de masa,)	50.00	ļ	50.00	
	1 IUNIE-Ziua Copilului(activitati,concursuri)	50.00		50.00	
	Premiere sportivi	4.00	4.00		
	Tricouri Strategia Nationala Antidrog	2.00	2.00		
23		3.00 10.00		10.00	
	Galerie expozitionala permanentă "Botoșani: Atunci și Acum"	1.50		1,50	
	Panouri de informare evenimente socio-culturale	10.00		1,50	
	Albume mari(200 buc)	8.50			
	Albume mici (500 buc)	2.00			
	DVD prezentare 100 buc	5.00			
	Pliante tematice (2.500 buc)	32.00			Suma a fost asigurată din încasări din donații și sponsorizări
	Revelionul pensionarilor	37.00		37.00	
	Sărbători de iarnă 2014 - 2015	40.00	<u> </u>	37.00	, ,
	Evenimente dedicate(Ziua persoanelor cu autism) Realizare sisteme comunicare e-government	40.00			
	Scoala de Meserii-studiu privind necesarul de forta de munca	20.00			
-3°	Sustinere actiuni participative cetatenesti-consultari buget si strategie				
1 2	dezvoltare	20.00	20.00		
	Consultanta financiara - raportari financiare	60.20			
	Consultanta juridica	40.00			

Nr.		Suma	Capitol B	ugetar	
crt.	ACTIUNEA	alocată 2015	54.02	67.02	Explicații/Calendar de desfășurare
38	Comisie jurizare PUG	18.00	18.00		
39	Flori aranjamente florale pentru diferite acțiuni, coroane flori la manifestările organizate cu prilejul sărbătorilor legale	10.00	10.00		
40	Stdiu privind masurarea gradului de satisfactie a cetatenilor pentru servicii de utilitate publica	20.00	20.00		
	Evaluari proprietati imobiliare Inregistrarea video a principalelor evenimente ale orașului	40.00 25.00	40.00 25.00		
43	Parteneriat centru medical multifunctional cu acces gratuit pensionari	70.00	70.00		
	Servicii publicitate si comunicare Primaria Botosani	65.00	65.00		
46		158.25	100.00 158.25		
	Raport evaluare parcometre și a bunurilor care fac obiectul contractului de concesiune cu HI Speed S.R.L.	1.85 1,780.00	1.85 1,332.00	448.00	
	TOTAL	1,700.00	1,552.00	770.00	and the state of t

- alocații din bugetul local

1,700.00

- încasări din donații și sponsorizări

80.00

Programul manifestărilor cultural artistice și bugetul alocat va fi supus spre analiză și aprobare Consiliului Local pentru fiecare acțiune în parte prin proiecte de hotărâre individuale

Președinte de ședință, Consilier, Gheorghe Florentin Ursuleanu Contrasemnează, Secretar, IOAN APOSTU