

ROMÂNIA
JUDEȚUL BOTOȘANI
MUNICIPIUL BOTOȘANI
CONSILIUL LOCAL

HOTĂRÂRE
privind rectificarea bugetului local al municipiului
Botoșani pe anul 2016

CONSILIUL LOCAL AL MUNICIPIULUI BOTOȘANI

analizând expunerea de motive a Primarului Municipiului Botoșani – Cătălin Mugurel Flutur cu privire la rectificarea bugetului local al municipiului Botoșani pentru anul 2016,

văzând raportul de specialitate comun nr. 16749/06.07.2016 al Direcției Economice și al Direcției Dezvoltare Locală precum și raportul de avizare al comisiei de specialitate a Consiliului Local,

având în vedere H.C.L. nr. 20 din 03 februarie 2016 privind aprobarea bugetului municipiului Botoșani pe anul 2016,

în baza prevederilor Legii bugetului de stat pe anul 2016 nr. 339/2015, Legii nr. 500/2002, privind finanțele publice cu modificările și completările ulterioare, coroborate cu cele ale art. 36 alin (2) lit. b) și alin (4) lit. a) din Legea nr. 215/2011, republicată, cu modificările și completările ulterioare și dispozițiile incidente în materie ale Legii responsabilității fiscal – bugetare nr. 69/2010, cu modificările și completările ulterioare,

în temeiul art. 45 alin. (2) din Legea administrației publice locale nr.215/2001, republicată în Monitorul Oficial al României, Partea I, nr.123 din 20 februarie 2007, cu modificările și completările ulterioare,

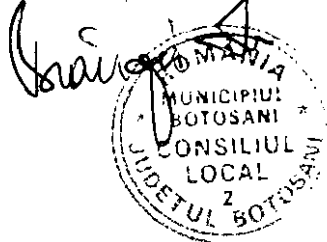
h o t ă r ă ș t e :

Art. 1 Se aprobă rectificarea bugetului local al municipiului Botoșani pe anul 2016 și estimările pe anii 2017 – 2019, prin suplimentarea veniturilor și cheltuielilor cu suma de **100,00 mii lei**, conform **Anexei nr. 1** la prezenta hotărâre.

Art. 2 Se aprobă modificarea „Listei obiectivelor de investiții pe anul 2016”, cu finanțare din bugetul local și din alte fonduri, conform **Anexei nr. 2**, la prezenta hotărâre.

Art. 3 Primarul Municipiului Botoșani, prin serviciile de specialitate și Direcția Economică, vor duce la îndeplinire prevederile prezentei hotărâri.

PREȘEDINTE DE ȘEDINȚĂ,
Consilier, Ioan Brânzei



Contrasemnează,
Secretar, Ioan Apostu

A handwritten signature in black ink, likely belonging to the Secretary, Ioan Apostu.

Botoșani, 12 iulie 2016
Nr. 131

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE TITLURI, ARTICOLE DE CHELTUIELI,
PE CAPITOLE SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2016 ȘI ESTIMĂRI PENTRU ANII 2017 - 2019**

Rectificat 10

Formular 11/01

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Buzet initial total	Influente +/-	din care					Buzet rectificat total	Estimari		
				Trim I	Buzet rectificat Trim I	Buzet rectificat Trim II	Buzet rectificat Trim III	Buzet rectificat Trim IV		2017	2018	2019
VENITURI - TOTAL (cod 00.02+00.15+00.16+00.17+45.02+48.02)	00.01	191,216.98	100.00	100.00	59,265.59	62,556.35	39,043.77	30,451.27	191,316.98	183,009.00	187,807.00	192,726.00
VENITURI PROPRII (cod 00.02+11.02+37.02+00.15+00.16)	49.90	90,431.10	100.00	100.00	31,939.05	24,618.82	19,214.96	14,758.27	90,531.10	91,998.00	93,030.00	94,006.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	176,682.99	0.00	0.00	56,216.68	52,517.08	38,211.96	29,737.27	176,682.99	181,109.00	185,907.00	190,826.00
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	161,604.00	0.00	0.00	50,462.68	48,865.09	34,866.96	27,409.27	161,604.00	165,974.00	170,393.00	174,954.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	50,190.00	0.00	0.00	14,748.68	16,887.09	10,241.96	8,312.27	50,190.00	50,714.00	50,714.00	50,714.00
A1.1 Impozit pe venit, profit si castiguri din capital de la persoane juridice (cod 01.02)	00.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit (cod 01.02.01)	01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit de la agenti economici	01.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice (cod 03.02+04.02)	00.06	50,190.00	0.00	0.00	14,748.68	16,887.09	10,241.96	8,312.27	50,190.00	50,714.00	50,714.00	50,714.00
Impozit pe venit (cod 03.02.17 + 03.02.18)	03.02	1,065.00	0.00	0.00	275.00	260.00	270.00	260.00	1,065.00	1,065.00	1,065.00	1,065.00
Impozitul pe onorariul avocaților și notariilor publici	03.02.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	1,065.00	0.00	0.00	275.00	260.00	270.00	260.00	1,065.00	1,065.00	1,065.00	1,065.00
Cote și sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	49,125.00	0.00	0.00	14,473.68	16,627.09	9,971.96	8,052.27	49,125.00	49,649.00	49,649.00	49,649.00
Cote defalcate din impozitul pe venit	04.02.01	48,939.00	0.00	0.00	14,427.18	16,580.59	9,925.46	8,005.77	48,939.00	48,700.00	48,700.00	48,700.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	186.00	0.00	0.00	46.50	46.50	46.50	46.50	186.00	949.00	949.00	949.00
A1.3 ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite pe venit, profit si castiguri din capital	05.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	16,200.00	0.00	0.00	7,585.00	2,465.00	3,950.00	2,200.00	16,200.00	17,098.00	17,525.00	17,929.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	16,200.00	0.00	0.00	7,585.00	2,465.00	3,950.00	2,200.00	16,200.00	17,098.00	17,525.00	17,929.00
Impozitul și taxa pe clădiri (cod 07.02.01.01+07.02.01.02)	07.02.01	13,515.00	0.00	0.00	6,520.00	1,925.00	3,380.00	1,690.00	13,515.00	14,336.00	14,695.00	15,034.00
Impozit pe clădiri de la persoane fizice*	07.02.01.01	5,915.00	0.00	0.00	3,600.00	850.00	780.00	685.00	5,915.00	6,141.00	6,295.00	6,440.00
Impozitul și taxa pe clădiri de la persoane juridice*	07.02.01.02	7,600.00	0.00	0.00	2,920.00	1,075.00	2,600.00	1,005.00	7,600.00	8,195.00	8,400.00	8,594.00
Impozitul și taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,675.00	0.00	0.00	780.00	290.00	400.00	225.00	1,675.00	1,667.00	1,708.00	1,747.00
Impozit pe terenuri de la persoane fizice*	07.02.02.01	700.00	0.00	0.00	355.00	105.00	100.00	140.00	700.00	647.00	663.00	678.00
Impozitul și taxa pe terenuri de la persoane juridice*	07.02.02.02	850.00	0.00	0.00	340.00	160.00	285.00	65.00	850.00	881.00	903.00	924.00
Impozit pe terenul din extravilan*) + Restante din anii anteriori din impozitul pe teren agricol	07.02.02.03	125.00	0.00	0.00	65.00	25.00	15.00	20.00	125.00	139.00	142.00	145.00
Taxe judiciare de timbru și alte taxe de timbru	07.02.03	1,010.00	0.00	0.00	305.00	250.00	170.00	285.00	1,010.00	1,095.00	1,122.00	1,148.00
Alte impozite și taxe pe proprietate	07.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	95,214.00	0.00	0.00	28,129.00	29,513.00	20,675.00	16,897.00	95,214.00	98,162.00	102,154.00	106,311.00
Sume defalcate din T.V.A. (cod 11.02.01+11.02.02+11.02.04+11.02.05+11.02.06+11.02.07)	11.02	86,234.00	0.00	0.00	24,219.00	27,939.00	19,097.00	14,979.00	86,234.00	69,111.00	92,877.00	96,820.00
Sume defalcate din taxa pe valoare adăugată pt. finanțarea cheltuielilor descentralizate la nivelul județelor	11.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoare adăugată pt. finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor și sectoarelor Municipiului București	11.02.02	82,597.00	0.00	0.00	23,316.00	27,038.00	18,185.00	14,058.00	82,597.00	85,935.00	89,632.00	93,492.00
Sume defalcate din taxa pe valoare adăugată pentru drumuri	11.02.05	50.00	0.00	0.00	12.00	15.00	15.00	8.00	50.00	50.00	50.00	50.00
Sume defalcate din taxa pe valoare adăugată pentru echilibrarea bugetelor locale	11.02.06	2,646.00	0.00	0.00	656.00	650.00	662.00	678.00	2,646.00	2,160.00	2,205.00	2,261.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular sau confesional acreditat	11.02.09	941.00	0.00	0.00	235.00	236.00	235.00	235.00	941.00	966.00	990.00	1,017.00
Alte impozite și taxe generale pe bunuri și servicii (cod 12.02.07)	12.02	15.00	0.00	0.00	5.00	4.00	3.00	3.00	15.00	3.00	3.00	3.00
Taxe hotelero	12.02.07	15.00	0.00	0.00	5.00	4.00	3.00	3.00	15.00	3.00	3.00	3.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	70.00	0.00	0.00	15.00	15.00	15.00	25.00	70.00	74.00	76.00	78.00
Impozitul pe spectacole	15.02.01	70.00	0.00	0.00	15.00	15.00	15.00	25.00	70.00	74.00	76.00	78.00
Alte taxe pe servicii specifice	15.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buzet initial total	Influente +/-	din care			Buzet rectificat Trim I	Buzet rectificat Trim II	Buzet rectificat Trim III	Buzet rectificat Trim IV	Buzet rectificat total	Estimari		
				Trim III	2017	2018						2019		
Sume provenite din finanțarea bugetară a anilor precedenți, aferente secțiunii de funcționare	36 02 32 03	429 99	0 00	0 00	0 00	0 00	429 99	0 00	0 00	429 99	0 00	0 00	0 00	
Alte venituri	36 02 50	15 00	0 00	0 00	0 00	3 00	4 00	4 00	4 00	15 00	21 00	21 00	22 00	
Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.03+37.02.04+37.02.50)	37 02	67 00	0 00	0 00	0 00	67 00	0 00	0 00	0 00	67 00	0 00	0 00	0 00	
Donații și sponsorizări**	37 02 01	67 00	0 00	0 00	0 00	67 00	0 00	0 00	0 00	67 00	0 00	0 00	0 00	
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local(cu semnul minus)	37 02 03	-980 82	0 00	0 00	0 00	-655 00	-325 82	0 00	0 00	-980 82	-630 00	0 00	0 00	
Vărsăminte din secțiunea de funcționare	37 02 04	980 82	0 00	0 00	0 00	655 00	325 82	0 00	0 00	980 82	630 00	0 00	0 00	
Alte transferuri voluntare	37 02 50	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	49.11	100.00	100.00	100.00	8.37	40.74	100.00	0.00	149.11	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	49.11	100.00	100.00	100.00	8.37	40.74	100.00	0.00	149.11	0.00	0.00	0.00	
Venituri din valorificarea unor bunuri ale instituțiilor publice	39.02 01	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Venituri din vânzarea a locuințelor construite din fondurile statului	39 02 03	3 34	0 00	0 00	0 00	1 02	2 32	0 00	0 00	3 34	0 00	0 00	0 00	
Venituri din privatizare	39.02.04	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Venituri din vânzarea a unor bunuri aparținând domeniului privat al statului sau al unității administrativ - teritoriale**	39 02 07	21 78	0 00	0 00	0 00	0 11	21 67	0 00	0 00	21 78	0 00	0 00	0 00	
Depozite speciale pentru construcții de locuințe	39 02 10	23 99	100 00	100 00	100 00	7 24	16 75	100 00	0 00	123 99	0 00	0 00	0 00	
III. OPERATIUNI FINANCIARE (cod 40.02 + 41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Încasări din rambursarea împrumuturilor temporare pentru înființarea unor instituții și servicii publice de interes local sau a unor activități finanțate integral din venituri proprii	40 02 06	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Încasări din rambursarea împrumuturilor de la persoanele fizice și juridice	40 02 07	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Împrumuturi temporare din trezoreria statului **)	40 02 10	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Sume din excedentul anului precedent pentru scopurile gurilor tempore de casa ale secțiunii de funcționare**)	40 02 11	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Sume din excedentul anului precedent pentru scopurile gurilor tempore de casa ale secțiunii de dezvoltare**)	40 02 13	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Sume din excedentul bugetului local utilizato pentru finanțarea cheltuielilor secțiunii de dezvoltare	40 02 14	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Sume primite în cadrul mecanismului decantării cererilor de plată	40 02 16	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Încasări din rambursarea altor împrumuturi acordate	40 02 50	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
IV. SUBVENȚII (cod 00.18)	00.17	9,228.95	0.00	0.00	0.00	2,069.67	5,713.47	731.81	714.00	9,228.95	1,900.00	1,900.00	1,900.00	
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	9,228.95	0.00	0.00	0.00	2,069.67	5,713.47	731.81	714.00	9,228.95	1,900.00	1,900.00	1,900.00	
Subvenții de la bugetul de stat	42.02	9,228.95	0.00	0.00	0.00	2,069.67	5,713.47	731.81	714.00	9,228.95	1,900.00	1,900.00	1,900.00	
Retehnologizarea centralelor termice și electrice de termoficare	42.02.01	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Planuri și regulamente de urbanism	42.02.05	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Finanțarea acțiunilor privind reducerea riscului seismic al construcțiilor existente cu destinație de locuință	42.02.10	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții pentru reabilitarea termică a clădirilor de locuit	42.02.12	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții pentru finanțarea programelor multianuale prioritare de mediu și gospodărire a apelor	42.02.13	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Finanțarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar	42.02.14	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții primite din Fondul National de Dezvoltare **)	42.02 15	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții de la bugetul de stat catre bugetele locale pentru finanțarea investițiilor la sanatate (cod 42 02 16 01+42.02.16 02+42 02 16 03)	42 02 16	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții de la bugetul de stat catre bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sanatate	42 02 16 01	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții de la bugetul de stat catre bugetele locale pentru finanțarea reparatilor capitale în sanatate	42 02 16 02	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții de la bugetul de stat catre bugetele locale pentru finanțarea altor investitii în sanatate	42 02 16 03	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții pentru finalizarea lucrărilor de construcție a asezămintelor culturale	42 02 17	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finanțarea investițiilor în sanatate (cod 42.02.18 01 + 42.02.18.02+48 02 18.03)	42 02 18	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sanatate	42 02 18.01	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finanțarea reparatilor capitale în sanatate	42.02.18.02	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finanțarea altor investitii în sanatate	42 02 18 03	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	
Subvenții catre bugetele locale pentru finanțarea programului multianual de asistenta tehnica pentru pregătirea proiectelor de investitii publice finanțate din Programul operational regional 2007- 2013	42 02 19	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	

DENUMIREA INDICATORILOR	Cod indicator	Bucget initial total	Influenta +/-	din care Trim III	Bucget	Bucget	Bucget	Bucget	Bucget	Estimari		
					rectificat Trim I	rectificat Trim II	rectificat Trim III	rectificat Trim IV	rectificat total	2017	2018	2019
Sume defalcate din taxa pe valoare adăugată pentru drumuri	11.02.05	50.00	0.00		12.00	15.00	15.00	8.00	50.00	50.00	50.00	50.00
Sume defalcate din taxa pe valoare adăugată pentru echilibrarea bugetelor locale	11.02.06	2,646.00	0.00		656.00	650.00	662.00	678.00	2,646.00	2,160.00	2,205.00	2,261.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular sau confesional acreditat	11.02.09	941.00	0.00		235.00	236.00	235.00	235.00	941.00	966.00	990.00	1,017.00
Alte impozite și taxe generale pe bunuri și servicii (cod 12.02.07)	12.02	15.00	0.00	0.00	5.00	4.00	3.00	3.00	15.00	3.00	3.00	3.00
Taxe hoteliere	12.02.07	15.00	0.00		5.00	4.00	3.00	3.00	15.00	3.00	3.00	3.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	70.00	0.00	0.00	15.00	15.00	15.00	25.00	70.00	74.00	76.00	78.00
Impozitul pe spectacole	15.02.01	70.00	0.00		15.00	15.00	15.00	25.00	70.00	74.00	76.00	78.00
Alte taxe pe servicii specifice	15.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități (cod 16.02.02+16.02.03+16.02.05)	16.02	8,895.00	0.00	0.00	3,890.00	1,555.00	1,560.00	1,890.00	8,895.00	8,974.00	9,198.00	9,410.00
Impozit pe mijloace de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	5,700.00	0.00	0.00	2,490.00	1,000.00	990.00	1,220.00	5,700.00	6,106.00	6,258.00	6,402.00
Impozit pe mijloace de transport deținute de persoane fizice	16.02.02.01	3,900.00	0.00		1,900.00	660.00	555.00	785.00	3,900.00	4,057.00	4,158.00	4,254.00
Impozit pe mijloace de transport deținute de persoane juridice	16.02.02.02	1,800.00	0.00		590.00	340.00	435.00	435.00	1,800.00	2,049.00	2,100.00	2,148.00
Taxe și tarife pentru eliberare licențe și autorizații de funcționare	16.02.03	770.00	0.00		300.00	155.00	170.00	145.00	770.00	801.00	821.00	840.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități	16.02.50	2,425.00	0.00		1,100.00	400.00	400.00	525.00	2,425.00	2,067.00	2,119.00	2,168.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite și taxe fiscale (cod 18.02.50)	18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite și taxe	18.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	14,098.17	0.00	0.00	5,099.00	3,326.17	3,345.00	2,328.00	14,098.17	14,505.00	15,514.00	15,872.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	4,630.00	0.00	0.00	1,450.00	1,030.00	1,200.00	950.00	4,630.00	4,852.00	4,973.00	5,088.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	4,630.00	0.00	0.00	1,450.00	1,030.00	1,200.00	950.00	4,630.00	4,852.00	4,973.00	5,088.00
Varsăminte din profitul net al regiilor autonome	30.02.01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni și închirieri	30.02.05	4,530.00	0.00	0.00	1,450.00	930.00	1,200.00	950.00	4,530.00	4,791.00	4,911.00	5,024.00
Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	4,530.00	0.00	0.00	1,450.00	930.00	1,200.00	950.00	4,530.00	4,791.00	4,911.00	5,024.00
Venituri din dividende (cod 30.02.08.02+ 30.02.08.03)	30.02.08	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	61.00	62.00	64.00
Venituri din dividende de la alți plătitori	30.02.08.02	100.00	0.00		0.00	100.00	0.00	0.00	100.00	61.00	62.00	64.00
Dividende de la societățile și companiile naționale și societățile cu capital majoritar de stat	30.02.08.03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din dobânzi (cod 31.02.03)	31.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din dobânzi	31.02.03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	9,468.17	0.00	0.00	3,649.00	2,296.17	2,145.00	1,378.00	9,468.17	9,653.00	10,541.00	10,784.00
Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+ 33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	260.00	0.00	0.00	67.00	61.00	68.00	64.00	260.00	284.00	292.00	298.00
Venituri din prestări de servicii	33.02.08	140.00	0.00		35.00	35.00	45.00	25.00	140.00	154.00	158.00	162.00
Contribuția părinților sau susținătorilor legali pentru întreținerea copiilor în creșe	33.02.10	105.00	0.00		28.00	22.00	20.00	35.00	105.00	112.00	115.00	117.00
Contribuții persoanele beneficiare ale cantinelor de ajutor social	33.02.12	15.00	0.00		4.00	4.00	3.00	4.00	15.00	18.00	19.00	19.00
Taxe din activități cadastrale și agricultură	33.02.24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuția lucrărilor părinților pentru întreținerea copiilor în unitățile de protecție socială	33.02.27	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecată, impuțată și despăgubiri	33.02.28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestări de servicii și alte activități	33.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	615.00	0.00	0.00	150.00	150.00	160.00	155.00	615.00	676.00	698.00	719.00
Taxe extrajudiciare de timbru	34.02.02	615.00	0.00		150.00	150.00	160.00	155.00	615.00	676.00	698.00	719.00
Alte venituri din taxe administrative, eliberări permise	34.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	4,150.00	0.00	0.00	1,000.00	1,050.00	1,100.00	1,000.00	4,150.00	4,009.00	4,109.00	4,204.00
Venituri din amenzi și alte sancțiuni aplicate, potrivit dispozițiilor legale	35.02.01	4,150.00	0.00	0.00	1,000.00	1,050.00	1,100.00	1,000.00	4,150.00	4,005.00	4,105.00	4,200.00
Venituri din amenzi și alte sancțiuni aplicate de către instituții de specialitate	35.02.01.02	4,150.00	0.00		1,000.00	1,050.00	1,100.00	1,000.00	4,150.00	4,005.00	4,105.00	4,200.00
Penalități pentru nedepunerea sau depunerea cu întârziere a declarației de impozite și taxe	35.02.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Încasări din valorificarea bunurilor confiscate, abandonate și alte sume constatate odată cu confiscarea, potrivit legii	35.02.03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalități și confiscări	35.02.50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (cod 36.02.01+ 36.02.05+ 36.02.06+06.02.07+ 36.02.08+ 36.02.11+36.02.50)	36.02	5,356.99	0.00	0.00	3,020.00	1,360.99	817.00	159.00	5,356.99	5,114.00	5,242.00	5,363.00
Venituri din aplicarea prescripției extinctive	36.02.01	10.00	0.00		2.00	3.00	3.00	2.00	10.00	5.00	5.00	5.00
Varsăminte din veniturile și/sau disponibilitățile instituțiilor publice	36.02.05	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buzet initial total	Influente +/-	din care					Buzet rectificat total	Estimari		
				Trim III	Buzet rectificat Trim I	Buzet rectificat Trim II	Buzet rectificat Trim III	Buzet rectificat Trim IV		2017	2018	2019
Taxe speciale	36 02 06	4,837.00	0.00		3,000.00	900.00	800.00	137.00	4,837.00	5,032.00	5,158.00	5,277.00
Venituri din ajutoare de stat recuperate	36 02 11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	36 02 14	65.00	0.00		15.00	24.00	10.00	16.00	65.00	56.00	58.00	59.00
Sume provenite din finantarea bugetară a anilor precedenti (cod 36 02 32 03)	36 02 32	429.99	0.00	0.00	0.00	429.99	0.00	0.00	429.99	0.00	0.00	0.00
Sume provenite din finantarea bugetară a anilor precedenti, aferente sectiunii de functionare (cod 36.02 32 03)	36 02 32.03	429.99	0.00		0.00	429.99	0.00	0.00	429.99	0.00	0.00	0.00
Alte venituri	36 02 50	15.00	0.00		3.00	4.00	4.00	4.00	15.00	21.00	21.00	22.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37 02	-913.82	0.00	0.00	-588.00	-325.82	0.00	0.00	-913.82	-630.00	0.00	0.00
Donatii si sponsorizari	37 02 01	67.00	0.00		67.00	0.00	0.00	0.00	67.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local(cu semnul minus)	37 02 03	-980.82	0.00		-655.00	-325.82	0.00	0.00	-980.82	-630.00	0.00	0.00
Alte transferuri voluntare	37 02 50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 40.02 +41.02)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.50)	40.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea imprumuturilor temporare pentru infiintarea unor institutii si servicii publice de interes local sau a unor activitati financiare integrale din venituri proprii	40 02 06	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea microcreditelor de la persoanele fizice si juridice	40 02 07	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Imprumuturi temporare din trezoreria statului (**)	40 02 10	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul anului precedent pentru acoperirea golurilor tempore de casa ale sectiunii de functionare(**)	40 02 11	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din rambursarea altor imprumuturi acordate	40 02 50	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	2,744.00	0.00	0.00	703.00	675.00	652.00	714.00	2,744.00	1,900.00	1,900.00	1,900.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	2,744.00	0.00	0.00	703.00	675.00	652.00	714.00	2,744.00	1,900.00	1,900.00	1,900.00
Subventii de la bugetul de stat	42.02	2,744.00	0.00	0.00	703.00	675.00	652.00	714.00	2,744.00	1,900.00	1,900.00	1,900.00
Finantarea drepturilor acordate persoanelor cu handicap	42.02.21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite din fondul de interventie (***)	42.02.28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	42.02.32	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sprajin financiar pentru constituirea familiei	42.02.33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	90.00	0.00		10.00	0.00	0.00	80.00	90.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico - sociala	42.02.35	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru acordarea trusoului pentru nou-nascuti	42.02.36	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	2,654.00	0.00		693.00	675.00	652.00	634.00	2,654.00	1,900.00	1,900.00	1,900.00
Sume primite de la administratiile locale in cadrul programelor FEGA implementate de APIA	42.02.42	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat pentru finantarea camerelor agricole	42.02.44	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de administratiile locale in cadrul programelor finantate din Fondul Social European	42.02.45	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat catre bugetele locale pentru achitarea obligatiilor restante ale centralelor de termoficare	42.02.46	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national (42.02 51 01)	42.02.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul de stat pentru finantarea unor programe de interes national, destinate sectiunii de functionare a bugetului local (42 02 51 01)	42 02 51 01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii pentru sprijinirea construirii de locuinte	42.02.54	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru finantarea cheltuielilor urgente specifice sezonului rece destinate sectiunii de functionare	42 02 64	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetul consiliilor judetene pentru protectia copilului	43 02 01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul asiguratorilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a fortei de muncă si subvenționarea locurilor de muncă	43 02 04	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la alte bugete locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	43 02 07	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate (***)	43 02 08	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii primite de la administratia centrala pentru finantarea unor activitati	43 02 20	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copii cu cerinte educatiionale speciale integrate in invatamantul de masa	43.02.30	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.17+45.02 + 48.02) - TOTAL	00.01 SD	12,770.81	100.00	100.00	3,000.91	9,690.09	179.81	0.00	12,870.81	630.00	0.00	0.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	49.11	100.00	100.00	8.37	40.74	100.00	0.00	149.11	0.00	0.00	0.00
VENITURI CURENTE (00.12)	00.02	980.82	0.00	0.00	655.00	325.82	0.00	0.00	980.82	630.00	0.00	0.00
VENITURI NEFISCALE (00.14)	00.12	980.82	0.00	0.00	655.00	325.82	0.00	0.00	980.82	630.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	Influente +/-	din care:				Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimari		
				Trim III	2017	2018	2019								
Subvenții de la bugetul de stat către bugetele locale pentru realizarea obiectivelor de investiții în turism	42.02.40	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național (42.02.51.02)	42.02.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții primite de la bugetul de stat pentru finanțarea unor programe de interes național destinate secțiunii de dezvoltare a bugetului local (42.02.51.01)	42.02.51.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru finanțarea locuințelor sociale	42.02.55	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul de stat aferente corecțiilor financiare	42.02.62	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Programului Național de Dezvoltare Locală	42.02.65	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la bugetul de stat către bugetele locale necesare susținerii derulării proiectelor finanțate din fonduri externe nerambursabile (FEN) postaderare aferentei perioadei de programare 2014 -2020	42.02.69	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume FEN postaderare în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05+45.02.07+45.02.08+42.02.15+42.02.16 + 45.02.17+ 45.02.18)	45.02	5,255.93	0.00	0.00	970.87	4,285.06	0.00	0.00	5,255.93	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (cod 45.02.01.01 + 45.02.01.02+ 45.02.01.03)	45.02.01	4,748.53	0.00	0.00	636.60	3,911.93	0.00	0.00	4,748.53	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.01.01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	4,748.53	0.00		836.60	3,911.93	0.00	0.00	4,748.53	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.01.03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 45.02.02.01+45.02.02.02+45.02.02.03)	45.02.02	507.40	0.00	0.00	134.27	373.13	0.00	0.00	507.40	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	45.02.02.01	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anii anteriori	45.02.02.02	507.40	0.00		134.27	373.13	0.00	0.00	507.40	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	45.02.02.03	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 45.02.03.01+45.02.03.02+45.02.03.03)	45.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinătate și Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	45.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/altii donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014 - 2020	48.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regională (cod 48.02.01.01 + 48.02.01.02+ 48.02.01.03)	48.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Social European (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul de Coeziune (cod 48.02.03.01+48.02.03.02+48.02.03.03)	48.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul European de Vecinătate și Parteneriat (cod 48.02.12.01+48.02.12.02+48.02.12.03)	48.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORII OR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	din care:								Estimari				
				Inchiriere	Trim III		Trim IV		Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	2017	2018	2019
					+	-	-	-	-	-	-	-				
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	193,744.98	1,088.57	100.00	100.00	0.00	59,365.59	62,556.35	39,762.27	32,160.77	193,844.98	183,009.00	187,807.00	192,726.00		
TITLUL I CHELTUIELI DE PERSONAL	10	85,017.87	0.00	0.00	0.00	0.00	23,669.06	27,068.10	18,790.90	15,489.81	85,017.87	89,650.40	93,136.40	96,796.40		
TITLUL II BUNURI SI SERVICII	20	39,570.01	989.36	0.00	0.00	0.00	13,959.12	11,422.37	8,348.11	5,840.41	39,570.01	37,659.49	40,589.10	39,149.56		
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00		
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	9,652.99	0.00	0.00	0.00	0.00	6,305.00	1,657.99	1,155.00	535.00	9,652.99	14,400.00	14,400.00	16,848.84		
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	18,838.60	0.00	0.00	0.00	0.00	5,099.95	6,966.25	3,798.65	2,973.75	18,838.60	13,243.11	12,689.50	13,014.20		
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,549.80	0.00	0.00	0.00	0.00	309.00	660.50	345.30	235.00	1,549.80	966.00	990.00	1,017.00		
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	5,434.70	0.00	0.00	0.00	0.00	1,573.00	1,585.70	1,289.55	986.45	5,434.70	5,757.00	5,757.00	5,757.00		
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59.30)	59	3,402.00	0.00	0.00	0.00	0.00	713.35	1,369.05	806.75	512.85	3,402.00	3,145.00	3,185.00	3,285.00		
CHELTUIELI DE CAPITAL (cod 71+72)	70	12,484.01	99.21	100.00	100.00	0.00	2,707.91	7,378.59	788.01	1,709.50	12,584.01	630.00	0.00	0.00		
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	13,058.00	0.00	0.00	0.00	0.00	3,630.00	3,330.00	3,330.00	2,768.00	13,058.00	13,058.00	13,058.00	13,058.00		
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	18,294.00	0.00	0.00	0.00	0.00	4,814.05	4,948.75	4,231.85	4,299.35	18,294.00	19,530.00	18,950.00	18,750.00		
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	10,797.00	0.00	0.00	0.00	0.00	2,767.50	2,751.10	2,566.00	2,712.40	10,797.00	11,780.00	11,700.00	11,700.00		
<i>Din total capitol:</i>																
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	10,797.00	0.00	0.00	0.00	0.00	2,767.50	2,751.10	2,566.00	2,712.40	10,797.00	11,780.00	11,700.00	11,700.00		
Autoritati executive	51.02.01.03	10,797.00	0.00	0.00	0.00	0.00	2,767.50	2,751.10	2,566.00	2,712.40	10,797.00	11,780.00	11,700.00	11,700.00		
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2,760.00	0.00	0.00	0.00	0.00	647.35	1,079.85	555.85	476.95	2,760.00	3,250.00	3,250.00	3,250.00		
<i>Din total capitol:</i>																
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fond pentru garantarea imprumurilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fond pentru garantarea imprumurilor externe, contractate/garantate de administratiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Servicii publice comunitare de evidenta a persoanelor	54.02.10	928.00	0.00	0.00	0.00	0.00	247.35	239.85	225.85	214.95	928.00	1,130.00	1,110.00	870.00		
Alte servicii publice generale	54.02.50	1,832.00	0.00	0.00	0.00	0.00	400.00	840.00	330.00	262.00	1,832.00	2,120.00	2,140.00	2,380.00		
Tranzactii privind datoria publica si imprumuturi	55.02	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00		
Transferuri cu caracter general intre diferite niveluri ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,080.38	0.00	0.00	0.00	0.00	1,251.97	1,468.67	1,202.07	1,157.67	5,080.38	3,115.00	3,266.00	3,200.00		
Aparare (cod 60.02.02)	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din total capitol:</i>																
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,080.38	0.00	0.00	0.00	0.00	1,251.97	1,468.67	1,202.07	1,157.67	5,080.38	3,115.00	3,266.00	3,200.00		
<i>Din total capitol:</i>																
Ordine publica (cod 61.02.03.04)	61.02.03	5,000.00	0.00	0.00	0.00	0.00	1,238.75	1,438.75	1,175.75	1,146.75	5,000.00	3,005.00	3,156.00	3,090.00		
Politie locala	61.02.03.04	5,000.00	0.00	0.00	0.00	0.00	1,238.75	1,438.75	1,175.75	1,146.75	5,000.00	3,005.00	3,156.00	3,090.00		
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	80.38	0.00	0.00	0.00	0.00	13.22	29.92	26.32	10.92	80.38	110.00	110.00	110.00		
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50															
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	117,661.81	99.21	0.00	0.00	0.00	33,191.57	41,995.54	23,507.25	18,967.45	117,661.81	109,106.26	111,824.55	116,065.55		
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	80,100.80	0.00	0.00	0.00	0.00	23,138.71	26,078.10	16,440.24	14,443.75	80,100.80	81,832.00	85,580.00	89,552.00		
<i>Din total capitol:</i>																
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	9,489.75	0.00	0.00	0.00	0.00	2,886.04	3,175.13	1,976.84	1,451.74	9,489.75	16,255.49	16,826.63	18,036.46		

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care				Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	Estimar		
					Trim III	Trim IV	2017	2018						2019		
Invatamant prescolar	65.02.03.01	8.736.81	0.00	0.00	0.00	0.00	0.00	2.661.58	2.940.42	1.765.98	1.368.83	8.736.81	12.300.72	12.745.27	13.653.51	
Invatamant primar	65.02.03.02	752.94	0.00	0.00	0.00	0.00	0.00	224.46	234.71	210.86	82.91	752.94	3.954.77	4.081.36	4.382.95	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	70.418.05	0.00	0.00	0.00	0.00	0.00	20.059.67	22.902.97	14.463.40	12.992.01	70.418.05	65.576.51	68.753.37	71.515.54	
Invatamant secundar inferior	65.02.04.01	28.631.47	0.00	0.00	0.00	0.00	0.00	8.249.27	9.461.31	6.097.99	4.822.90	28.631.47	28.563.24	27.538.97	30.013.76	
Invatamant secundar superior	65.02.04.02	41.285.96	0.00	0.00	0.00	0.00	0.00	11.683.83	13.315.81	8.240.83	8.045.49	41.285.96	36.502.27	40.689.40	40.961.78	
Invatamant profesional	65.02.04.03	500.62	0.00	0.00	0.06	0.00	0.00	126.57	125.85	124.58	123.62	500.62	511.00	525.00	540.00	
Invatamant postliceal	65.02.05															
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant special	65.02.07.04															
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internate si cantine pentru elevi	65.02.11.03															
Alte servicii auxiliare	65.02.11.30															
Alte cheltuieli in domeniul invatamantului	65.02.50	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	
Sanatate (cod 66.02.06+66.02.50)	66.02	2.689.00	0.00	0.00	0.00	0.00	0.00	683.00	685.60	652.00	668.40	2.689.00	2.800.00	2.800.00	2.800.00	
<i>Din total capitol</i>																
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	
Spitale generale	66.02.06.01	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	
Servicii de sanatate publica	66.02.08	2.679.00	0.00	0.00	0.60	0.00	0.00	683.00	675.60	652.00	668.40	2.679.00	2.800.00	2.800.00	2.800.00	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte institutii si actiuni sanitare	66.02.50.50															
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	21.644.41	99.21	0.00	0.00	0.00	0.00	5.725.81	11.240.04	2.959.66	1.716.90	21.644.41	10.091.31	9.061.60	9.330.60	
<i>Din total capitol</i>																
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+87.02.03.30)	67.02.03	7.711.20	0.00	0.00	0.00	0.00	0.00	2.565.50	2.355.15	1.642.75	1.147.80	7.711.20	6.062.00	6.123.00	6.221.00	
Biblioteci publice comunale, orasenesii, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Muzee	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Institutii publice de spectacole si concerte	67.02.03.04	7.505.00	0.00	0.00	0.00	0.00	0.00	2.456.20	2.315.25	1.613.85	1.119.70	7.505.00	5.982.00	6.043.00	6.141.00	
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Camere culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte servicii culturale	67.02.03.30	206.20	0.00	0.00	0.00	0.00	0.00	109.30	39.90	28.90	28.10	206.20	80.00	80.00	80.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	12.618.21	59.21	0.00	0.00	0.00	0.00	1.754.61	3.366.59	1.000.91	196.10	12.618.21	3.129.31	2.038.60	2.209.60	
Sport	67.02.05.01	4.592.60	0.00	0.00	0.00	0.00	0.00	659.50	2.788.60	789.60	334.60	4.592.60	3.129.31	2.038.60	2.209.60	
Tineret	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	8.025.61	59.21	0.00	0.00	0.00	0.00	2.095.11	5.577.99	201.01	151.50	8.025.61	0.00	0.00	0.00	
Servicii religioase	67.02.06	600.00	0.00	0.00	0.00	0.00	0.00	225.00	275.00	100.00	0.00	600.00	500.00	500.00	500.00	
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	715.00	0.00	0.00	0.00	0.00	0.00	180.70	243.30	216.00	75.00	715.00	400.00	400.00	400.00	
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	13,227.60	0.00	0.00	0.00	0.00	0.00	3,644.05	3,991.80	3,455.35	2,136.40	13,227.60	14,382.95	14,382.95	14,382.95	
<i>Din total capitol</i>																
Asistenta acordata persoanelor in varsta	68.02.04															
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	8,480.00	0.00	0.00	0.00	0.00	0.00	2,363.30	2,764.00	2,457.75	874.95	8,460.00	9,301.50	9,301.50	9,301.50	
Asistenta sociala in caz de invaliditate	68.02.05.02	8,460.00	0.00	0.00	0.00	0.00	0.00	2,363.30	2,764.00	2,457.75	874.95	8,460.00	9,301.50	9,301.50	9,301.50	
Asistenta sociala pentru familii si copii	68.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ajutoare pentru locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Crese	68.02.11	691.00	0.00	0.00	0.00	0.00	0.00	150.10	201.00	178.40	161.50	691.00	743.20	743.20	743.20	
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	1,481.30	0.00	0.00	0.00	0.00	0.00	375.20	351.40	317.30	437.40	1,481.30	1,562.60	1,562.60	1,562.60	
Ajutor social	68.02.15.01	140.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	130.00	140.00	150.00	150.00	150.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:				Buget rectificat Trm I	Buget rectificat Trm II	Buget rectificat Trm III	Buget rectificat Trm IV	Buget rectificat total	Estimari		
					Trm III	Trm IV	2017	2018						2019		
Cantine de ajutor social	68.02.15.02	1,341.30	0.00	0.00	0.00	0.00	0.00	365.20	351.40	317.30	307.40	1,341.30	1,412.60	1,412.60	1,412.60	
Alte cheltuieli in domeniul asiguratorilor si asistentei sociale	68.02.50	2,595.30	0.00	0.00	0.00	0.00	0.00	755.45	675.40	501.90	662.55	2,595.30	2,775.65	2,775.65	2,775.65	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,595.30	0.00	0.00	0.00	0.00	0.00	755.45	675.40	501.90	662.55	2,595.30	2,775.65	2,775.65	2,775.65	
Partea a IV -a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (COD 70.02+74.02)	69.02	22,025.80	989.36	100.00	100.00	0.00	0.00	8,078.00	6,158.40	5,256.10	2,633.30	22,125.80	17,761.00	18,941.90	19,266.60	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	8,222.40	0.00	100.00	100.00	0.00	0.00	1,951.30	2,752.80	2,191.40	1,426.90	8,322.40	6,981.80	7,481.90	7,576.60	
<i>Din total capitol:</i>																
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	2,193.80	0.00	100.00	100.00	0.00	0.00	244.00	879.50	694.30	476.00	2,293.80	0.00	0.00	0.00	
Dezvoltarea sistemului de locuinte	70.02.03.01	2,193.80	0.00	100.00	100.00	0.00	0.00	244.00	879.50	694.30	476.00	2,293.80	0.00	0.00	0.00	
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alimentare cu apa si amenajari hidrolehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Iluminat public si electrificari rurale	70.02.06	3,440.00	0.00	0.00	0.00	0.00	0.00	1,065.00	890.00	940.00	545.00	3,440.00	3,397.80	3,500.00	3,500.00	
Alimentari cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,568.60	0.00	0.00	0.00	0.00	0.00	642.30	533.30	557.10	456.90	2,568.60	3,584.00	3,981.90	4,076.60	
Protectia mediului (cod 74.02.05+74.02.06)	74.02	13,803.40	989.36	0.00	0.00	0.00	0.00	6,126.70	3,405.60	3,064.70	1,206.40	13,803.40	10,779.20	11,460.00	11,690.00	
<i>Din total capitol:</i>																
Salubritate si deseuri	74.02.05	11,871.00	989.36	0.00	0.00	0.00	0.00	5,510.00	2,789.00	2,625.00	947.00	11,871.00	9,969.20	10,660.00	10,890.00	
Salubritate	74.02.05.01	7,034.00	0.00	0.00	0.00	0.00	0.00	2,515.00	1,889.00	1,825.00	805.00	7,034.00	4,819.20	5,390.00	5,490.00	
Colectarea deeurilor	74.02.05.02	4,837.00	989.36	0.00	0.00	0.00	0.00	2,995.00	900.00	800.00	142.00	4,837.00	5,150.00	5,270.00	5,400.00	
Canalizare	74.02.06	1,500.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	420.00	240.00	1,500.00	810.00	800.00	800.00	
Alte servicii in domeniul protectiei mediului	74.02.50	432.40	0.00	0.00	0.00	0.00	0.00	196.70	196.60	19.70	19.40	432.40	0.00	0.00	0.00	
Partea a V -a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	30,682.99	0.00	0.00	0.00	0.00	0.00	12,030.00	7,984.99	5,565.00	5,103.00	30,682.99	33,496.74	34,824.55	35,443.85	
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>																
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	6,094.99	0.00	0.00	0.00	0.00	0.00	5,660.00	334.99	0.00	100.00	6,094.99	11,300.00	11,300.00	11,300.00	
<i>Din total capitol:</i>																
Energie termica	81.02.06	6,094.99	0.00	0.00	0.00	0.00	0.00	5,660.00	334.99	0.00	100.00	6,094.99	11,300.00	11,300.00	11,300.00	
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli privind combustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	24,588.00	0.00	0.00	0.00	0.00	0.00	6,370.00	7,650.00	5,565.00	5,003.00	24,588.00	22,196.74	23,524.55	24,143.85	
<i>Din total capitol:</i>																
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	24,588.00	0.00	0.00	0.00	0.00	0.00	6,370.00	7,650.00	5,565.00	5,003.00	24,588.00	22,196.74	23,524.55	24,143.85	
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transport in comun	84.02.03.02	4,050.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,260.00	1,175.00	505.00	4,050.00	3,100.00	3,100.00	5,548.84	
Strazi	84.02.03.03	20,538.00	0.00	0.00	0.00	0.00	0.00	5,260.00	6,390.00	4,390.00	4,498.00	20,538.00	19,096.74	20,424.55	18,595.01	
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aviatiã civilã	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte actiuni economice (cod 87.02.01+87.02.03 LA 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>																
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+69.02+79.02)	49.02	178,546.17	989.36	0.00	0.00	0.00	0.00	56,364.68	52,066.26	38,863.96	30,451.27	178,546.17	182,379.00	187,807.00	192,726.00	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	18,189.00	0.00	0.00	0.00	0.00	0.00	4,814.05	4,863.75	4,231.85	4,279.35	18,189.00	19,450.00	18,950.00	18,750.00	
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	10,692.00	0.00	0.00	0.00	0.00	0.00	2,767.50	2,666.10	2,566.00	2,692.40	10,692.00	11,700.00	11,700.00	11,700.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+84)	01	10,692.00	0.00	0.00	0.00	0.00	0.00	2,767.50	2,666.10	2,566.00	2,692.40	10,692.00	11,700.00	11,700.00	11,700.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	10	10,692.00	0.00	0.00	0.00	0.00	0.00	2,767.50	2,666.10	2,566.00	2,692.40	10,692.00	11,700.00	11,700.00	11,700.00	
TITLUL I CHELTUIELI DE PERSONAL	10	8,503.00	0.00	0.00	0.00	0.00	0.00	2,143.00	2,143.00	2,109.50	2,107.50	8,503.00	9,500.00	9,500.00	9,500.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	6,858.00	0.00	0.00	0.00	0.00	0.00	1,749.00	1,639.00	1,722.50	1,747.50	6,858.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care din care credite bugetare destinate stingerii pietii restante	Influente +/-	din care				Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estiman		
					Trim. III	Trim. IV	2017	2018						2019		
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,645.00	0.00	0.00	0.00	0.00	0.00	394.00	504.00	387.00	360.00	1,645.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	2,189.00	0.00	0.00	0.00	0.00	0.00	624.50	523.10	456.50	584.90	2,189.00	2,200.00	2,200.00	2,200.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol</i>													0.00	0.00	0.00	
Autoritati executive si legislative (cod 51.02.01.D3)	51.02.01	10,692.00	0.00	0.00	0.00	0.00	0.00	2,767.50	2,666.10	2,566.00	2,692.40	10,692.00	11,700.00	11,700.00	11,700.00	
Autoritati executive	51.02.01.03	10,692.00	0.00	0.00	0.00	0.00	0.00	2,767.50	2,666.10	2,566.00	2,692.40	10,692.00	11,700.00	11,700.00	11,700.00	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	2,760.00	0.00	0.00	0.00	0.00	647.35	1,079.85	555.85	476.95	2,760.00	3,250.00	3,250.00	3,250.00	3,250.00	
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		2,760.00	0.00	0.00	0.00	0.00	647.35	1,079.85	555.85	476.95	2,760.00	3,250.00	3,250.00	3,250.00	3,250.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	2,760.00	0.00	0.00	0.00	0.00	647.35	1,079.85	555.85	476.95	2,760.00	3,250.00	3,250.00	3,250.00	3,250.00	
TITLUL I CHELTUIELI DE PERSONAL	10	1,223.00	0.00	0.00	0.00	0.00	194.80	667.80	186.30	174.10	1,223.00	750.00	750.00	750.00	750.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	1,086.00	0.00	0.00	0.00	0.00	157.50	632.50	152.00	144.00	1,086.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	137.00	0.00	0.00	0.00	0.00	37.30	35.30	34.30	30.10	137.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	1,537.00	0.00	0.00	0.00	0.00	452.55	412.05	369.55	302.85	1,537.00	2,500.00	2,500.00	2,500.00		
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol</i>													0.00	0.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06												0.00	0.00	0.00	
Fond pentru garantarea imprumuturilor externe - contractate/garantate de administratiile publice locale	54.02.07												0.00	0.00	0.00	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	928.00	0.00	0.00	0.00	0.00	247.35	239.85	205.85	214.95	928.00	1,130.00	1,110.00	870.00	870.00	
Alte servicii publice generale	54.02.50	1,832.00	0.00	0.00	0.00	0.00	400.00	840.00	330.00	262.00	1,832.00	2,120.00	2,140.00	2,380.00	2,380.00	
Tranzactii privind datoria publica si imprumuturi	55.02	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00		
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00	3,800.00	
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00	3,800.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00	3,800.00	
Dobanzi aferente datoriei publice interne directe	30.01.01	4,737.00	0.00	0.00	0.00	0.00	1,399.20	1,117.80	1,110.00	1,110.00	4,737.00	4,500.00	4,000.00	3,800.00	3,800.00	
Dobanzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03 + 20.02.05)	30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol</i>													0.00	0.00	0.00	
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,080.38	0.00	0.00	0.00	0.00	1,251.97	1,468.67	1,202.07	1,157.67	5,080.38	3,115.00	3,266.00	3,200.00	3,200.00	
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,080.38	0.00	0.00	0.00	0.00	1,251.97	1,468.67	1,202.07	1,157.67	5,080.38	3,115.00	3,266.00	3,200.00	3,200.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:								Estimari			
					Trim.III		Trim.IV		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	2017	2018	2019
Invatamant postliceal	65.02.05												0.00	0.00	0.00	
Invatamant necofinabil prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamnat special	65.02.07.04												0.00	0.00	0.00	
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internate si cantine pentru elevi	65.02.11.03												0.00	0.00	0.00	
Alte servicii auxiliare	65.02.11.30												0.00	0.00	0.00	
Alte cheltuieli in domeniul invatamantului	65.02.50	193.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	193.00	0.00	0.00	0.00	
Sanatate (cod 66.02.06+66.02.50)	66.02	2,679.00	0.00	0.00	0.00	0.00	0.00	683.00	675.60	652.00	668.40	2,679.00	2,800.00	2,800.00	2,800.00	
SECTIUNEA DE FUNCTIIONARE(cod 01+79+84)		2,679.00	0.00	0.00	0.00	0.00	0.00	683.00	675.60	652.00	668.40	2,679.00	2,800.00	2,800.00	2,800.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	2,679.00	0.00	0.00	0.00	0.00	0.00	683.00	675.60	652.00	668.40	2,679.00	2,800.00	2,800.00	2,800.00	
TITLUL I CHELTUIELI DE PERSONAL	10	2,615.00	0.00	0.00	0.00	0.00	0.00	662.20	659.80	637.30	655.70	2,615.00	2,747.00	2,747.00	2,747.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	2.132.00	0.00	0.00	0.00	0.00	0.00	537.10	538.00	521.00	535.90	2.132.00	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	483.00	0.00	0.00	0.00	0.00	0.00	125.10	121.80	116.30	119.80	483.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	64.00	0.00	0.00	0.00	0.00	0.00	20.80	15.80	14.70	12.70	64.00	53.00	53.00	53.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>													0.00	0.00	0.00	
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Servicii de sanatate publica	66.02.08	2.679.00	0.00	0.00	0.00	0.00	0.00	683.00	675.60	652.00	668.40	2.679.00	2.800.00	2.800.00	2.800.00	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte institutii si actiuni sanitare	66.02.50.50												0.00	0.00	0.00	
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	12,328.20	0.00	0.00	0.00	0.00	0.00	3,417.70	4,259.45	2,955.65	1,695.40	12,328.20	9,791.31	9,061.60	9,330.60	
SECTIUNEA DE FUNCTIIONARE(cod 01+79+84)		12,328.20	0.00	0.00	0.00	0.00	0.00	3,417.70	4,259.45	2,955.65	1,695.40	12,328.20	9,791.31	9,061.60	9,330.60	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	12,328.20	0.00	0.00	0.00	0.00	0.00	3,417.70	4,259.45	2,955.65	1,695.40	12,328.20	9,791.31	9,061.60	9,330.60	
TITLUL I CHELTUIELI DE PERSONAL	10	42.39	0.00	0.00	0.00	0.00	0.00	0.00	3.69	16.60	22.10	42.39	80.00	80.00	80.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	34.41	0.00	0.00	0.00	0.00	0.00	0.00	2.90	13.41	18.10	34.41	0.00	0.00	0.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	7.98	0.00	0.00	0.00	0.00	0.00	0.79	3.19	4.00	7.98	7.98	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	1,494.21	0.00	0.00	0.00	0.00	0.00	396.00	643.91	305.30	149.00	1,494.21	1,015.00	1,100.00	1,100.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	8,891.60	0.00	0.00	0.00	0.00	0.00	2,796.70	2,716.85	2,013.75	1,364.30	8,891.60	6,996.31	6,181.60	6,450.60	
Transferuri curente (cod 51.01.01)	51.01	8,891.60	0.00	0.00	0.00	0.00	0.00	2,796.70	2,716.85	2,013.75	1,364.30	8,891.60	6,996.31	6,181.60	6,450.60	
Transferuri catre institutiile publice	51.01.01	8,891.60	0.00	0.00	0.00	0.00	0.00	2,796.70	2,716.85	2,013.75	1,364.30	8,891.60	6,996.31	6,181.60	6,450.60	
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	1,900.00	0.00	0.00	0.00	0.00	0.00	225.00	895.00	620.00	160.00	1,900.00	1,700.00	1,700.00	1,700.00	
Asociatii si fundatii	59.11	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	520.00	160.00	1,300.00	1,200.00	1,200.00	1,200.00	
Sustinerea cultelor	59.12	600.00	0.00	0.00	0.00	0.00	0.00	225.00	275.00	100.00	0.00	600.00	500.00	500.00	500.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>													0.00	0.00	0.00	
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	7.536.20	0.00	0.00	0.00	0.00	0.00	2,390.50	2,355.15	1,642.75	1,147.80	7,536.20	6,062.00	6,123.00	6,221.00	
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02												0.00	0.00	0.00	
Muzee	67.02.03.03												0.00	0.00	0.00	
Institutii publice de spectacole si concerte	67.02.03.04	7.405.00	0.00	0.00	0.00	0.00	0.00	2,356.20	2,315.25	1,613.85	1,119.70	7,405.00	5,982.00	6,043.00	6,141.00	
Scoli populare de arta si meserii	67.02.03.05												0.00	0.00	0.00	
Casa de cultura	67.02.03.06												0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care						Estimări					
					Trim III		Trim IV		Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	2017	2018	2019
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	285.00	0.00	0.00	0.00	0.00	0.00	195.00	30.00	30.00	30.00	285.00	0.00	0.00	0.00	
Alte subvenții	40.30	285.00	0.00	0.00	0.00	0.00	0.00	195.00	30.00	30.00	30.00	285.00	0.00	0.00	0.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	2,021.60	0.00	0.00	0.00	0.00	0.00	497.30	571.30	547.10	405.90	2,021.60	2,897.80	2,981.90	3,076.60	
Transferuri curente (cod 51.01.01)	51.01	2,021.60	0.00	0.00	0.00	0.00	0.00	497.30	571.30	547.10	405.90	2,021.60	2,897.80	2,981.90	3,076.60	
Transferuri catre institutiile publice	51.01.01	2,021.60	0.00	0.00	0.00	0.00	0.00	497.30	571.30	547.10	405.90	2,021.60	2,897.80	2,981.90	3,076.60	
<i>Din total capitol:</i>																
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	176.00	0.00	0.00	0.00	0.00	0.00	70.00	46.00	30.00	30.00	176.00	0.00	0.00	0.00	
Dezvoltarea sistemului de locuinte	70.02.03.01	176.00	0.00	0.00	0.00	0.00	0.00	70.00	46.00	30.00	30.00	176.00	0.00	0.00	0.00	
Alte cheltuieli în domeniul locuințelor	70.02.03.30												0.00	0.00	0.00	
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alimentări cu apă	70.02.05.01												0.00	0.00	0.00	
Amenajări hidrotehnice	70.02.05.02												0.00	0.00	0.00	
Iluminat public și electrificări rurale	70.02.06	3,300.00	0.00	0.00	0.00	0.00	0.00	965.00	870.00	940.00	525.00	3,300.00	3,397.80	3,500.00	3,500.00	
Alimentări cu gaze naturale în localități	70.02.07												0.00	0.00	0.00	
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	70.02.50	2,146.60	0.00	0.00	0.00	0.00	0.00	622.30	571.30	547.10	405.90	2,146.60	3,334.00	3,981.90	4,076.60	
													0.00	0.00	0.00	
Protecția mediului (cod 74.02.05+74.02.06)	74.02	13,769.40	989.36	0.00	0.00	0.00	6,126.70	3,391.60	3,054.70	1,196.40	13,769.40	10,779.20	11,460.00	11,690.00		
SECȚIUNEA DE FUNCȚIUNAR (cod 01+79+84)		13,769.40	989.36	0.00	0.00	0.00	6,126.70	3,391.60	3,054.70	1,196.40	13,769.40	10,779.20	11,460.00	11,690.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	13,769.40	989.36	0.00	0.00	0.00	6,126.70	3,391.60	3,054.70	1,196.40	13,769.40	10,779.20	11,460.00	11,690.00		
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL II BUNURI SI SERVICII	20	13,337.00	989.36	0.00	0.00	0.00	5,930.00	3,195.00	3,035.00	1,177.00	13,337.00	10,779.20	11,460.00	11,690.00		
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	432.40	0.00	0.00	0.00	0.00	196.70	196.60	19.70	19.40	432.40	0.00	0.00	0.00		
Transferuri curente (cod 51.01.01)	51.01	432.40	0.00	0.00	0.00	0.00	196.70	196.60	19.70	19.40	432.40	0.00	0.00	0.00		
Transferuri catre institutiile publice	51.01.01	432.40	0.00	0.00	0.00	0.00	196.70	196.60	19.70	19.40	432.40	0.00	0.00	0.00		
<i>Din total capitol:</i>																
Salubritate si deseuri	74.02.05	11,837.00	989.36	0.00	0.00	0.00	5,510.00	2,775.00	2,615.00	937.00	11,837.00	9,969.20	10,660.00	10,890.00		
Salubritate	74.02.05.01	7,000.00	0.00	0.00	0.00	0.00	2,515.00	1,875.00	1,815.00	795.00	7,000.00	4,819.20	5,390.00	5,490.00		
Colectarea deșeurilor	74.02.05.02	4,837.00	989.36	0.00	0.00	0.00	2,995.00	900.00	800.00	142.00	4,837.00	5,150.00	5,270.00	5,400.00		
Canalizare	74.02.06	1,500.00	0.00	0.00	0.00	0.00	420.00	420.00	420.00	240.00	1,500.00	810.00	800.00	800.00		
Alte servicii în domeniul protecției mediului	74.02.50	432.40	0.00	0.00	0.00	0.00	196.70	196.60	19.70	19.40	432.40	0.00	0.00	0.00		
Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	5,934.99	0.00	0.00	0.00	0.00	5,600.00	334.99	0.00	0.00	5,934.99	11,300.00	11,300.00	11,300.00		
SECȚIUNEA DE FUNCȚIUNAR (cod 01+79+84)		5,934.99	0.00	0.00	0.00	0.00	5,600.00	334.99	0.00	0.00	5,934.99	11,300.00	11,300.00	11,300.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	5,934.99	0.00	0.00	0.00	0.00	5,600.00	334.99	0.00	0.00	5,934.99	11,300.00	11,300.00	11,300.00		
TITLUL II BUNURI SI SERVICII	20	567.00	0.00	0.00	0.00	0.00	600.00	-33.00	0.00	0.00	567.00	0.00	0.00	0.00		
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	5,367.99	0.00	0.00	0.00	0.00	5,000.00	367.99	0.00	0.00	5,367.99	11,300.00	11,300.00	11,300.00		
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	5,367.99	0.00	0.00	0.00	0.00	5,000.00	367.99	0.00	0.00	5,367.99	11,300.00	11,300.00	11,300.00		
Subvenții pentru compensarea creșterilor neprevzionate ale prețurilor la combustibili	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte subvenții	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din total capitol:</i>																
Energie termică	81.02.06	5,934.99	0.00	0.00	0.00	0.00	5,600.00	334.99	0.00	0.00	5,934.99	11,300.00	11,300.00	11,300.00		
Alți combustibili	81.02.07											0.00	0.00	0.00		
Alte cheltuieli privind combustibilii și energia	81.02.50											0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate singurei platiuri restante	Influente +/-	din care								Estimări		
					Trim III	Trim IV	Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	2017	2018	2019	
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	22,318.00	0.00	0.00	0.00	0.00	6,250.00	6,590.00	5,455.00	4,023.00	22,318.00	22,196.74	23,524.55	24,143.85	
SECTIUNEA DE FUNCTIIONARE(cod 01+79+84)		22,318.00	0.00	0.00	0.00	0.00	6,250.00	6,590.00	5,455.00	4,023.00	22,318.00	22,196.74	23,524.55	24,143.85	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	9,260.00	0.00	0.00	0.00	0.00	2,620.00	3,260.00	2,125.00	1,255.00	9,260.00	9,138.74	10,466.55	11,085.85	
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	5,260.00	0.00	0.00	0.00	0.00	1,510.00	2,000.00	1,000.00	750.00	5,260.00	6,038.74	7,366.55	5,537.01	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	4,000.00	0.00	0.00	0.00	0.00	1,110.00	1,260.00	1,125.00	505.00	4,000.00	3,100.00	3,100.00	5,548.84	
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	4,000.00	0.00	0.00	0.00	0.00	1,110.00	1,260.00	1,125.00	505.00	4,000.00	3,100.00	3,100.00	5,548.84	
Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte subvenții	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond de rezerva bugetară la dispoziția autorităților locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIUNI FINANCIARE (cod 80+81)	79	13,058.00	0.00	0.00	0.00	0.00	3,630.00	3,330.00	3,330.00	2,768.00	13,058.00	13,058.00	13,058.00	13,058.00	
TITLUL XV ÎMPRUMUTURI (COD 80.03 + 80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	13,058.00	0.00	0.00	0.00	0.00	3,630.00	3,330.00	3,330.00	2,768.00	13,058.00	13,058.00	13,058.00	13,058.00	
Rambursari de credite externe (cod 81.01.01 + 81.01.02 +81.01.05 + 81.01.06)	81.01	2,500.00	0.00	0.00	0.00	0.00	420.00	840.00	630.00	610.00	2,500.00	0.00	0.00	0.00	
Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite externe din fondul de garantate	81.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite aferente datoriei publice externe locale	81.01.05	2,500.00	0.00	0.00	0.00	0.00	420.00	840.00	630.00	610.00	2,500.00	0.00	0.00	0.00	
Diferențe de curs aferente datoriei publice externe	81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite interne (cod 81.02.01 + 81.02.02+ 81.02.05)	81.02	10,558.00	0.00	0.00	0.00	0.00	3,210.00	2,490.00	2,700.00	2,158.00	10,558.00	13,058.00	13,058.00	13,058.00	
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Diferențe de curs aferente datoriei publice interne	81.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite aferente datoriei publice interne locale	81.02.05	10,558.00	0.00	0.00	0.00	0.00	3,210.00	2,490.00	2,700.00	2,158.00	10,558.00	13,058.00	13,058.00	13,058.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitole</i>															
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	22,318.00	0.00	0.00	0.00	0.00	6,250.00	6,590.00	5,455.00	4,023.00	22,318.00	22,196.74	23,524.55	24,143.85	
Drumuri și poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transport în comun	84.02.03.02	4,000.00	0.00	0.00	0.00	0.00	1,110.00	1,260.00	1,125.00	505.00	4,000.00	3,100.00	3,100.00	5,548.84	
Străzi	84.02.03.03	18,318.00	0.00	0.00	0.00	0.00	5,140.00	5,330.00	4,330.00	3,518.00	18,318.00	19,096.74	20,424.55	18,595.01	
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aviația civilă	84.02.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli în domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte acțiuni economice (cod 87.02.01+87.02.03 LA 87.02.05+57.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02)		15,198.81	99.21	100.00	100.00	0.00	3,000.91	9,690.09	898.31	1,709.50	15,298.81	630.00	0.00	0.00	
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)	51	2,106.00	0.00	0.00	0.00	0.00	219.00	1,887.00	0.00	0.00	2,106.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	608.80	0.00	0.00	0.00	0.00	74.00	424.50	110.30	0.00	608.80	0.00	0.00	0.00	
Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18+56.32)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	12,484.01	99.21	100.00	100.00	0.00	2,707.91	7,378.59	788.01	1,709.50	12,584.01	630.00	0.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	105.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	105.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		105.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

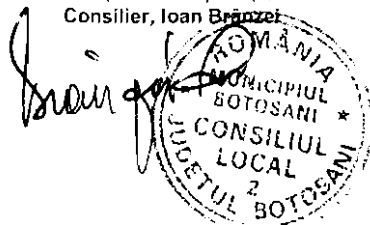
DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influenta +/-	din care:				Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV	2017	2018						2019		
CHELTUIELI DE CAPITAL (cod 71+72)	70	105.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	105.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	105.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
Constructii	71.01.01	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birou si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	95.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	10.00	95.00	80.00	0.00	0.00	
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capital</i>																
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	105.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
Autoritati executive	51.02.01.03	105.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	20.00	105.00	80.00	0.00	0.00	
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capital</i>																
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond pentru garantarea imprumuturilor externe, contractate/garantate de msi	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tranzactii privind datoria publica si imprumuturi	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri cu caracter general intre diferite niveluri ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aparare (cod 60.02.02)	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	10,030.01	99.21	0.00	0.00	0.00	2,526.91	7,265.59	104.01	133.50	10,030.01	300.00	0.00	0.00	0.00	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	548.80	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	548.80	0.00	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	548.80	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	548.80	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	548.80	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
Constructii	71.01.01	548.80	0.00	0.00	0.00	0.00	163.80	175.00	100.00	110.00	548.80	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birou si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rezerve de stat si mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XI ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Participare cu capital social al societăților comerciale	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIUNI FINANCIARE (cod 81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XIII RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite externe	81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite interne	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii plajilor restante	Influente +/-	din care:				Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	Estimări			
					Trim III	Trim IV	2017	2018						2019			
<i>Din total capital</i>																	
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	261.00	0.00	0.00	0.00	0.00	0.00	86.00	175.00	0.00	0.00	261.00	0.00	0.00	0.00		
Invatamant prescolar	65.02.03.01	261.00	0.00	0.00	0.00	0.00	0.00	86.00	175.00	0.00	0.00	261.00	0.00	0.00	0.00		
Invatamant primar	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	267.80	0.00	0.00	0.00	0.00	0.00	77.80	0.00	100.00	110.00	267.80	0.00	0.00	0.00		
Invatamant secundar inferior	65.02.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Invatamant secundar superior	65.02.04.02	287.80	0.00	0.00	0.00	0.00	0.00	77.80	0.00	100.00	110.00	267.80	0.00	0.00	0.00		
Invatamant profesional	65.02.04.03												0.00	0.00	0.00		
Invatamant postliceal	65.02.05												0.00	0.00	0.00		
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Invatamant special	65.02.07.04												0.00	0.00	0.00		
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Internate si cantine pentru elevi	65.02.11.03												0.00	0.00	0.00		
Alte servicii auxiliare	65.02.11.30												0.00	0.00	0.00		
Alte cheltuieli in domeniul invatamantului	65.02.50												0.00	0.00	0.00		
Sanatate (cod 66.02.06+66.02.50)	66.02	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72)	70	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
Constructii	71.01.01	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mobilier, aparatura birouca si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din total capital</i>													0.00	0.00	0.00		
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
Spitale generale	66.02.06.01	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00		
Servicii de sanatate publica	66.02.08												0.00	0.00	0.00		
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte institutii si actiuni sanitare	66.02.50.50												0.00	0.00	0.00		
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	9,316.21	99.21	0.00	0.00	0.00	0.00	2,308.11	6,980.59	4.01	23.50	9,316.21	300.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		9,316.21	99.21	0.00	0.00	0.00	0.00	2,308.11	6,980.59	4.01	23.50	9,316.21	300.00	0.00	0.00		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	2,106.00	0.00	0.00	0.00	0.00	0.00	219.00	1,887.00	0.00	0.00	2,106.00	0.00	0.00	0.00		
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	2,106.00	0.00	0.00	0.00	0.00	0.00	219.00	1,887.00	0.00	0.00	2,106.00	0.00	0.00	0.00		
Alte transferuri de capital catre institutiile publice	51.02.29	2,106.00	0.00	0.00	0.00	0.00	0.00	219.00	1,887.00	0.00	0.00	2,106.00	0.00	0.00	0.00		
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72)	70	7,210.21	99.21	0.00	0.00	0.00	0.00	2,089.11	5,093.59	4.01	23.50	7,210.21	300.00	0.00	0.00		
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	7,210.21	99.21	0.00	0.00	0.00	0.00	2,089.11	5,093.59	4.01	23.50	7,210.21	300.00	0.00	0.00		
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	7,210.21	99.21	0.00	0.00	0.00	0.00	2,089.11	5,093.59	4.01	23.50	7,210.21	300.00	0.00	0.00		
Constructii	71.01.01	6,840.21	0.00	0.00	0.00	0.00	0.00	1,894.11	4,948.59	4.01	23.50	6,840.21	0.00	0.00	0.00		
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mobilier, aparatura birouca si alte active corporale	71.01.03	290.00	99.21	0.00	0.00	0.00	0.00	120.00	170.00	0.00	0.00	290.00	300.00	0.00	0.00		
Alte active fixe	71.01.30	80.00	0.00	0.00	0.00	0.00	0.00	75.00	5.00	0.00	0.00	80.00	0.00	0.00	0.00		
<i>Din total capital</i>													0.00	0.00	0.00		
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	175.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00		
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02												0.00	0.00	0.00		
Muzee	67.02.03.03												0.00	0.00	0.00		
Institutiile publice de spectacole si concerte	67.02.03.04	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00		
Scoli populare de arta si meserii	67.02.03.05												0.00	0.00	0.00		
Case de cultura	67.02.03.06												0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care				Buget rectificat Trim I	Buget rectificat Trim II	Buget rectificat Trim III	Buget rectificat Trim IV	Buget rectificat total	Estimări		
					Trim III	Trim IV	2017	2018						2019		
Camine culturale	67.02.03.07												0.00	0.00	0.00	
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08												0.00	0.00	0.00	
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii culturale	67.02.03.30	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	9,141.21	99.21	0.00	0.00	0.00	2,133.11	6,980.59	4.01	23.50	9,141.21	300.00	0.00	0.00	0.00	
Sport	67.02.05.01	2,106.00	0.00	0.00	0.00	0.00	219.00	1,887.00	0.00	0.00	2,106.00	300.00	0.00	0.00	0.00	
Tineret	67.02.05.02												0.00	0.00	0.00	
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	7,035.21	99.21	0.00	0.00	0.00	1,914.11	5,093.59	4.01	23.50	7,035.21	0.00	0.00	0.00	0.00	
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.16)	88.02	155.00	0.00	0.00	0.00	0.00	55.00	100.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		155.00	0.00	0.00	0.00	0.00	55.00	100.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	155.00	0.00	0.00	0.00	0.00	55.00	100.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	155.00	0.00	0.00	0.00	0.00	55.00	100.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	155.00	0.00	0.00	0.00	0.00	55.00	100.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura biroul si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rezerve de stat si mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capital</i>													0.00	0.00	0.00	
Asistenta acordata persoanelor in varsta	68.02.04												0.00	0.00	0.00	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asistenta sociala in caz de invaliditate	68.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asistenta sociala pentru familii si copii	68.02.06												0.00	0.00	0.00	
Ajutoare pentru locuinte	68.02.10												0.00	0.00	0.00	
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	
Ajutor social	68.02.15.01												0.00	0.00	0.00	
Cantine de ajutor social	68.02.15.02	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,633.80	0.00	100.00	100.00	0.00	294.00	1,279.50	684.30	476.00	2,733.80	250.00	0.00	0.00	0.00	
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,599.80	0.00	100.00	100.00	0.00	294.00	1,265.50	674.30	466.00	2,699.80	250.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		2,599.80	0.00	100.00	100.00	0.00	294.00	1,265.50	674.30	466.00	2,699.80	250.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	608.80	0.00	0.00	0.00	0.00	74.00	424.50	110.30	0.00	608.80	0.00	0.00	0.00	0.00	
A. Transferuri interne. (55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)		608.80	0.00	0.00	0.00	0.00	74.00	424.50	110.30	0.00	608.80	0.00	0.00	0.00	0.00	
Investitii ale agentilor economici cu capital de stat	55.01.12	608.80	0.00	0.00	0.00	0.00	74.00	424.50	110.30	0.00	608.80	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,991.00	0.00	100.00	100.00	0.00	220.00	841.00	564.00	466.00	2,091.00	250.00	0.00	0.00	0.00	
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	1,991.00	0.00	100.00	100.00	0.00	220.00	841.00	564.00	466.00	2,091.00	250.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	1,991.00	0.00	100.00	100.00	0.00	220.00	841.00	564.00	466.00	2,091.00	250.00	0.00	0.00	0.00	
Constructii	71.01.01	1,871.00	0.00	100.00	100.00	0.00	200.00	741.00	564.00	466.00	1,971.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura biroul si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	120.00	0.00	0.00	0.00	0.00	20.00	100.00	0.00	0.00	120.00	250.00	0.00	0.00	0.00	
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:						Estiman					
					Trm III		Trm IV		Buget rectificat Trm I	Buget rectificat Trm II	Buget rectificat Trm III	Buget rectificat Trm IV	Buget rectificat total	2017	2018	2019
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72)	70	2,270.00	0.00	0.00	0.00	0.00	0.00	120.00	1,060.00	110.00	980.00	2,270.00	0.00	0.00		
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	2,270.00	0.00	0.00	0.00	0.00	120.00	1,060.00	110.00	980.00	2,270.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	2,270.00	0.00	0.00	0.00	0.00	120.00	1,060.00	110.00	980.00	2,270.00	0.00	0.00	0.00		
Construcții	71.01.01	2,270.00	0.00	0.00	0.00	0.00	120.00	1,060.00	110.00	980.00	2,270.00	0.00	0.00	0.00		
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mobilier, aparatura biroul si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<i>Din total capital</i>												0.00	0.00	0.00		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,270.00	0.00	0.00	0.00	0.00	120.00	1,060.00	110.00	980.00	2,270.00	0.00	0.00	0.00		
Drumuri și poduri	84.02.03.01											0.00	0.00	0.00		
Transport în comun	84.02.03.02	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00		
Străzi	84.02.03.03	2,220.00	0.00	0.00	0.00	0.00	120.00	1,060.00	60.00	980.00	2,220.00	0.00	0.00	0.00		
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Aviația civilă	84.02.06.02											0.00	0.00	0.00		
Alte cheltuieli în domeniul transporturilor	84.02.60											0.00	0.00	0.00		

Președinte de ședință,
Consilier, Ioan Brânzei



Contrasemnează,
Secretar, Ioan Apostu

LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2016
CU FINANȚARE PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finantare FC + Finantare nationala Sursa D	Credite de angajament transfer buget stat	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
	TOTAL GENERAL										
	din care	24,364.70	24,364.70	8,371.27	0.00	15,748.81	94.62	150.00	3,700.00	3,570.00	0.00
A	Obiective de investiții în continuare	18,324.28	18,324.28	8,371.27	0.00	9,953.01	0.00	0.00	1,570.00	1,570.00	0.00
B	Obiective de investiții noi	3,822.00	3,822.00	0.00	0.00	3,672.00	0.00	150.00	1,800.00	2,000.00	0.00
C	Alte cheltuieli de investitii	2,218.42	2,218.42	0.00	0.00	2,123.80	94.62	0.00	330.00	0.00	0.00
51.	AUTORITĂȚI EXECUTIVE										
	TOTAL din care	105.00	105.00	0.00	0.00	105.00	0.00	0.00	80.00	0.00	0.00
51.01.03	Autoritati executive										
B	Investiții noi TOTAL din care:	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1	Racordun utilitati	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	95.00	95.00	0.00	0.00	95.00	0.00	0.00	80.00	0.00	0.00
65.	INVĂȚĂMÂNT										
	TOTAL din care	548.80	548.80	0.00	0.00	548.80	0.00	0.00	0.00	0.00	0.00
B	Investitii noi Total din care	385.00	385.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00	0.00
1	Executie utilitati sala de atletism Liceul cu Program Sportiv	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
2	Relocare Gradinita nr. 24	150.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
3	Gradinita nr. 23 - Executie scara exterioara - conformare ISU	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
4	Amernajare pista de atletism suprafata sintetica - Liceul cu Program Sp	200.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	163.80	163.80	0.00	0.00	163.80	0.00	0.00	0.00	0.00	0.00
66.	SĂNĂTATE										
	TOTAL din care	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
66.06.01	Spitale generale	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
67	CULTURA RECREERE SI RELIGIE										
	TOTAL din care	17,246.93	17,246.93	7,236.10	0.00	9,916.21	94.62	0.00	1,870.00	1,570.00	0.00
67.03.12	Consolidarea si restaurarea monumnetelor istorice	1,871.82	1,871.82	1,771.82	0.00	100.00	0.00	0.00	0.00	0.00	0.00
67.03.04	Institutii publice de spectacole si concerte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.05.01	Sport	2,106.00	2,106.00	0.00	0.00	2,106.00	0.00	0.00	1,570.00	1,570.00	0.00
67.05.03	Intretinere gradini publice, parcuri, zone verzi,	12,499.49	12,499.49	5,464.28	0.00	7,035.21	0.00	0.00	300.00	0.00	0.00

Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finantare FC + Finantare nationala Sursa D	Credite de transfer buget stat	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
	baze sportive si de agrement										
67.06.	Servicii religioase	600.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
A	Investiții in continuare	16,118.81	16,118.81	7,236.10	0.00	8,882.71	0.00	0.00	1,570.00	1,570.00	0.00
67.03.12	Consolidarea si restaurarea monumnetelor istorice	1,871.82	1,871.82	1,771.82	0.00	100.00	0.00	0.00	0.00	0.00	0.00
1	Consolidare si restaurare Teatrul Mihai Eminescu Botoșani	1,871.82	1,871.82	1,771.82	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	finantare nationala (56.01.01)						0.00				
	finantarea Uniunii Europene (56.01.02)						0.00				
	cheltuieli neeligibile (56.01.03)										
67.05.01	Sport	2,106.00	2,106.00	0.00	0.00	2,106.00	0.00	0.00	1,570.00	1,570.00	0.00
	DSPSA pct 1-3										
1	Modernizare Stadion Municipal	566.00	566.00	0.00	0.00	566.00	0.00	0.00		0.00	0.00
2	Instalatie de nocturna si instalatie de incalzire gazon Stadion Municipal Botosani	1,540.00	1,540.00	0.00	0.00	1,540.00	0.00	0.00	1570.00	1570.00	0.00
67.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	12,140.99	12,140.99	5,464.28	0.00	6,676.71	0.00	0.00	0.00	0.00	0.00
1	Parcul regional de agrement turistic și sportiv "Cornișa" Botoșani - axa 5POR	12,040.99	12,040.99	5,464.28	0.00	6,576.71	0.00	0.00	0.00	0.00	0.00
	finantare nationala (56.01.01)						0.00				
	finantarea Uniunii Europene (56.01.02)						0.00				
	cheltuieli neeligibile (56.01.03)										
2	Reabilitarea, modernizarea și extinderea grădinii publice "Mihai Eminescu" din Botoșani, jud. Botoșani	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi	623.50	623.50	0.00	0.00	623.50	0.00	0.00	300.00	0.00	0.00
67.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	23.50	23.50	0.00	0.00	23.50	0.00	0.00	300.00	0.00	0.00
1	Amenajare Mincampus sportiv - zona Parc M Eminescu	10.00	10.00	0.00	0.00	10.00	0.00	0.00	300.00	0.00	0.00
2	Reabilitarea, modernizarea și extinderea grădinii publice "Mihai Eminescu" - etapa 4	13.50	13.50	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00
67.06.	Servicii religioase	600.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
1	Amenajare Biserica Buna Vestire (Primăverii spate Rida)	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
2	Amenajare Biserica Înălțarea Domnului	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
3	Amenajare Biserica Sf. Cuvios Antonie cel Mare Bucovina	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
4	Amenajare Biserica Sf. Ioan Botezătorul	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5	Amenajare Biserica Sfânta Treime	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
6	Amenajare Protopopiat	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7	Amenajare Biserica Petru și Pavel	50.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

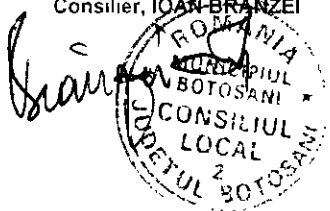
Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finanțare FC + Finanțare nationala Sursa D	Credite de transfer buget stat	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
8	Amenajare Biserica pentecostala Betel	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
9	Amenajare Biserica Izvorul Tămăduirii (Parcul Tineretului)	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
10	Amenajare Biserica Sf. Ecaterina	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
11	Amenajare Comunitatea Evreilor	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
12	Amenajare Biserica Sf Ioan Iacob	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
13	Amenajare Biserica Vovidenia	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
14	Amenajare Biserica Catolică	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
15	Amenajare Biserica Sf. Andrei și Nectarie	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
16	Amenajare Biserica pentecostală Elim	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
17	Amenajare Biserica "Sf. Ilie"	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
18	Amenajare Biserica Sfinții Petru și Pavel II	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
19	Restaurare - consolidare Biserica Armeană "Sfânta Treime"	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
20	Amenajare Biserica Sfantul Gheorghe	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
21	Amenajare Biserica Sfantul Dimitrie	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
22	Amenajare Biserica Trei Ierarhi	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
23	Amenajare Biserica Crestina dupa Evanghelie Filadelfia	20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
24	Amenajare Biserica ortodoxa de rit vechi "Nasterea Maicii Domnului"	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
25	Amenajare Biserica Zua Crucii	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
26	Amenajare Biserica Adventista	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
27	Amenajare Biserica crestina dupa Evanghelie Maranata	15.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	504.62	504.62	0.00	0.00	410.00	94.62	0.00	0.00	0.00	0.00
67.02.50	Alte servicii în domeniul culturii, recreerii și religiei	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.03.04	Institutiile publice de spectacole și concerte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.05.01	Sport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive și de agrement	335.00	335.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00
67.03.30	Alte servicii culturale	169.62	169.62	0.00	0.00	75.00	94.62	0.00	0.00	0.00	0.00
68.	ASIGURARI SI ASISTENTA SOCIALA										
	TOTAL din care	155.00	155.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
68.11	Creșe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.50	Alte cheltuieli în domeniul asigurărilor și asistenței sociale	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	155.00	155.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00
68.11	Creșe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.50	Alte cheltuieli în domeniul asigurărilor și asistenței	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
68.05.15	Cantina de ajutor social	55.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00
70.	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA										
	TOTAL din care	3,834.97	3,834.97	1,135.17	0.00	2,599.80	0.00	100.00	250.00	0.00	0.00
70.03.01	Locuințe	3,252.97	3,252.97	1,135.17	0.00	2,017.80	0.00	100.00	0.00	0.00	0.00
70.06	Iluminat public și electrificări rurale	140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
70.50	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	442.00	442.00	0.00	0.00	442.00	0.00	0.00	250.00	0.00	0.00

Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finantare FC + Finantare nationala Sursa D	Credite de transfer buget stat	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
A	Investitii in continuare	Total din care	1,405.47	1,405.47	1,135.17	0.00	270.30	0.00	0.00	0.00	0.00
70.03.01	Locuinte		1,285.47	1,285.47	1,135.17	0.00	150.30	0.00	0.00	0.00	0.00
	1 Reabilitarea termică în vederea creșterii eficienței energetice a blocurilor - Calea Nationala nr. 56 - Savenilor 42 sc A,B,C - Arcului 4 nr. sc A,B		610.14	610.14	610.14	0.00	0.00	0.00	0.00	0.00	0.00
	finantare nationala (56.01.01)						0.00				
	finantarea Uniunii Europene (56.01.02)						0.00				
	cheltuieli neeligibile (56.01.03)										
	2 Reabilitarea termică în vederea creșterii eficienței energetice a blocurilor - Cuza Voda nr. 2 sc. A,B,C,D,E,F - Victoriei nr. 1		525.03	525.03	525.03	0.00	0.00	0.00	0.00	0.00	0.00
	finantare nationala (56.01.01)						0.00				
	finantarea Uniunii Europene (56.01.02)						0.00				
	cheltuieli neeligibile (56.01.03)										
	LOCATIVA										
	1 Reabilitare imobil Piata 1 Decembrie nr. 16		20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	2 Reabilitare imobil str. Savenilor nr. 18		32.00	32.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00
	3 Reabilitare imobil str. 1 Decembrie nr. 39		9.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
	4 Reabilitare imobil str. 1 Decembrie nr. 48		28.00	28.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
	5 Canalizare bloc Aleea I. Elefterescu nr. 16 - Ironson II		43.30	43.30	0.00	0.00	43.30	0.00	0.00	0.00	0.00
	6 Reabilitare imobil str. 1 Decembrie nr. 50		18.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
70.50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale		20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	1 Dezvoltarea sectorului agricol prin crearea unei rețele transfrontaliere în domeniul agriculturii		20.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
	finantare nationala (56.01.01)										
	finantarea Uniunii Europene (56.01.02)										
	cheltuieli neeligibile (56.01.03)										
70.06	Iluminat public si electrificari rurale		100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
	1 Iluminat cu LED str. Primaverii (proiectare si executie)		100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
B	Investitii noi	Total din care	1,273.50	1,273.50	0.00	0.00	1,173.50	0.00	100.00	0.00	0.00
70.03.01	Locuinte		961.50	961.50	0.00	0.00	861.50	0.00	100.00	0.00	0.00
	1 Executie utilitati locuinte Ansamblu locuinte Soseaua lasului		10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
	2 Extindere retea distribuite gaze naturale str. Oiluz si str.		140.00	140.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finanțare FC + Finanțare nationala Sursa D	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019	
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
	Imparat Traian										
3	Locuinte sociale cartier ANL Cismea - C-tin Iordachescu	400.00	400.00	0.00	0.00	300.00	0.00	100.00	0.00	0.00	0.00
4	Executie utilitati Locuinte sociale cartier ANL Cismea - C tin Iordachescu	150.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
5	Executie sistematizare zona cartier Luizaia	184.00	184.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00	0.00
	.Locativa - pct. 6-11										
6	Bransament apa canal str. Savenilor nr. 18	7.30	7.30	0.00	0.00	7.30	0.00	0.00	0.00	0.00	0.00
7	Reabilitare instalatii subsol Camin Textila	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
8	Reabilitare grupuri sanitare bloc Aleea I. Elefterescu nr. 16	33.00	33.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00
9	Reabilitare grupuri sanitare bloc Parcul Tineretului nr. 14	17.20	17.20	0.00	0.00	17.20	0.00	0.00	0.00	0.00	0.00
10	Modernizare sistem incalzire Camin Textila	6.00	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
11	Bransament apa canal str. Crinilor nr. 24	4.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
70.06	Iluminat public si electrificari rurale	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
1	Iluminat cu LED B.dul Mihai Eminescu (proiectare si executie)	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
70.50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	302.00	302.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	0.00
	URBAN SERV pct 1										
1	Amenajare cimitire										
	- Eternitatea	97.00	97.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00
	- Pacea	195.00	195.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
2	Modernizare Dispecerat supraveghere video	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	1,156.00	1,156.00	0.00	0.00	1,156.00	0.00	0.00	250.00	0.00	0.00
70.03.01	Locuinte	1,006.00	1,006.00	0.00	0.00	1,006.00	0.00	0.00	0.00	0.00	0.00
70.06	Iluminat public si electrificari rurale	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
70.50	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	120.00	120.00	0.00	0.00	120.00	0.00	0.00	250.00	0.00	0.00
74.	PROTECTIA MEDIULUI										
	TOTAL din care:	34.00	34.00	0.00	0.00	34.00	0.00	0.00	1,500.00	2,000.00	0.00
74.05.02.	Salubritate si gestiunea deseurilor	24.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
B	Investitii noi Total din care	10.00	10.00	0.00	0.00	10.00	0.00	0.00	1,500.00	2,000.00	0.00
1	Amenajare versant Pacea	10.00	10.00	0.00	0.00	10.00	0.00	0.00	1500.00	2000.00	0.00
C	Alte cheltuieli de investitii	24.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
81	COMBUSTIBIL ȘI ENERGIE										
	TOTAL din care:	160.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
81.02.06	Combustibil si energie	160.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
A	Investitii in continuare Total din care	150.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
1	Reabilitare și modernizare puncte termice și a rețelilor secundare	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

Nr. crt.	Denumirea obiectivelor de investitii	TOTAL 2016		credite bancare interne	Finanțare AFM	Credite bugetare Buget local	Finanțare FC + Finanțare nationala Sursa D	transfer buget stat	Credite de angajament 2017	Credite de angajament 2018	Credite de angajament 2019
		credite bugetare	credite de angajament								
0	1	2	3	4	6	7	8	9	10	11	12
C	Alte cheltuieli de investitii	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
84.03.03	Strazi	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
84.03.02	Transport in comun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL	24,364.70	24,364.70	8,371.27	0.00	15,748.81	94.62	150.00	3,700.00	3,570.00	0.00

Președinte de ședință,
Consilier, IOAN BRÂNZEI



Contrasemnează
Secretar, IOAN APOSTU