

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim.III	Trim. IV						2018	2019	2020
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	145,167.17	455.21	149.30	149.30	0.00	42,537.82	43,162.96	37,013.66	26,096.73	148,811.17	128,403.00	128,057.00	126,895.00
TITLUL I CHELTUIELI DE PERSONAL	10	34,198.90	0.00	0.00	0.00	0.00	7,870.16	9,511.21	9,352.57	8,252.46	34,986.40	29,697.40	32,277.40	29,697.40
TITLUL II BUNURI SI SERVICII	20	40,650.19	455.21	29.45	29.45	0.00	14,277.51	10,964.70	9,084.80	6,352.63	40,679.64	41,313.30	37,365.20	37,569.66
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	11,048.15	0.00	0.00	0.00	0.00	6,404.00	2,396.00	1,996.15	252.00	11,048.15	14,400.00	14,400.00	14,996.84
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	26,306.23	0.00	0.00	0.00	0.00	6,651.75	8,139.35	6,837.43	4,677.70	26,306.23	18,453.80	16,888.90	16,779.60
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,686.90	0.00	0.00	0.00	0.00	770.40	1,085.60	969.90	861.00	3,686.90	2,972.00	2,972.00	2,972.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	9,235.30	0.00	0.00	0.00	0.00	2,359.05	2,941.68	1,963.94	1,970.63	9,235.30	7,667.50	8,413.50	9,150.50
Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)	58	78.40	0.00	117.00	117.00	0.00	0.00	78.40	117.00	0.00	195.40	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	3,890.50	0.00	-29.45	-29.45	0.00	842.31	1,616.18	943.59	458.97	3,861.05	1,608.00	3,004.00	2,733.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	12,768.80	0.00	32.30	32.30	0.00	2,644.30	5,180.50	3,981.30	995.00	12,801.10	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	3,348.00	0.00	0.00	0.00	0.00	333.34	333.34	1,086.98	1,594.34	3,348.00	8,848.00	8,848.00	8,848.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-4.00	0.00	0.00	0.00	0.00	0.00	-4.00	0.00	0.00	-4.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	25,268.29	0.00	87.00	92.00	-5.00	5,452.46	6,762.84	6,913.92	6,226.07	25,355.29	25,809.00	28,840.00	26,520.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	19,246.32	0.00	87.00	92.00	-5.00	4,346.61	4,930.39	5,263.02	4,793.30	19,333.32	18,568.00	21,293.00	18,868.00
<i>Din total capitol:</i>														
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	19,246.32	0.00	87.00	92.00	-5.00	4,346.61	4,930.39	5,263.02	4,793.30	19,333.32	18,568.00	21,293.00	18,868.00
Autoritati executive	51.02.01.03	19,246.32	0.00	87.00	92.00	-5.00	4,346.61	4,930.39	5,263.02	4,793.30	19,333.32	18,568.00	21,293.00	18,868.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	3,354.97	0.00	0.00	0.00	0.00	720.85	912.45	970.90	750.77	3,354.97	3,404.00	3,410.00	3,415.00
<i>Din total capitol:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,984.72	0.00	0.00	0.00	0.00	440.85	492.45	628.90	422.52	1,984.72	2,084.00	2,080.00	2,065.00
Alte servicii publice generale	54.02.50	1,370.25	0.00	0.00	0.00	0.00	280.00	420.00	342.00	328.25	1,370.25	1,320.00	1,330.00	1,350.00
Tranzactii privind datoria publica si imprumuturi	55.02	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
Transferuri cu caracter general intre diferite niveluri ale administratiei (cod 56.02.06+56.02.07+56.02.09)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
Aparare (cod 60.02.02)	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
<i>Din total capitol:</i>														
Ordine publica (cod 61.02.03.04)	61.02.03	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Politie locala	61.02.03.04	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	112.42	0.00	0.00	0.00	0.00	28.62	28.96	28.16	26.68	112.42	125.00	125.00	125.00

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					Trim. III	Trim. IV						2018	2019	2020	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50														
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	0.00	0.00	306.90	301.90	5.00	16,457.89	20,575.07	16,758.46	10,838.09	64,629.51	48,814.45	48,617.45	50,057.45	
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	18,814.03	0.00	-7.70	-7.70	0.00	5,640.20	6,231.18	4,379.08	2,555.87	18,806.33	15,131.00	14,508.00	15,745.00	
<i>Din total capitol:</i>															
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	2,046.72	0.00	2.95	4.95	-2.00	756.88	539.97	375.71	377.11	2,049.67	1,130.42	1,130.42	1,130.42	
Invatamant prescolar	65.02.03.01	2,046.72	0.00	2.95	4.95	-2.00	756.88	539.97	375.71	377.11	2,049.67	1,130.42	1,130.42	1,130.42	
Invatamnat primar	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	16,020.31	0.00	29.35	27.35	2.00	4,857.32	5,046.21	4,003.37	2,142.76	16,049.66	14,000.58	13,377.58	14,614.58	
Invatamant secundar inferior	65.02.04.01	4,830.88	0.00	0.00	13.00	-13.00	1,632.73	1,641.53	1,042.57	514.05	4,830.88	3,381.00	3,381.00	3,381.00	
Invatamant secundar superior	65.02.04.02	9,195.05	0.00	29.35	14.35	15.00	2,657.50	3,004.58	2,460.61	1,101.71	9,224.40	8,319.58	7,696.58	8,933.58	
Invatamant profesional	65.02.04.03	1,994.38	0.00	0.00	0.00	0.00	567.09	400.10	500.19	527.00	1,994.38	2,300.00	2,300.00	2,300.00	
Invatamant postliceal	65.02.05														
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	609.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00	
Alte servicii auxiliare	65.02.11.30	609.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul invatamantului	65.02.50	138.00	0.00	-40.00	-40.00	0.00	26.00	36.00	0.00	36.00	98.00	0.00	0.00	0.00	
Sanatate (cod 66.02.06+66.02.50)	66.02	5,051.80	0.00	0.00	0.00	0.00	860.30	1,749.90	1,363.70	1,077.90	5,051.80	2,266.00	2,266.00	2,266.00	
<i>Din total capitol:</i>															
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00	
Spitale generale	66.02.06.01	591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00	
Servicii de sanatate publica	66.02.08	4,460.80	0.00	0.00	0.00	0.00	799.30	1,379.90	1,203.70	1,077.90	4,460.80	2,266.00	2,266.00	2,266.00	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte institutii si actiuni sanitare	66.02.50.50														
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	20,122.28	0.00	404.60	399.60	5.00	4,664.14	7,024.59	6,008.43	2,829.72	20,526.88	14,635.00	14,315.00	13,781.00	
<i>Din total capitol:</i>															
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	11,963.85	0.00	0.00	0.00	0.00	3,604.24	3,382.79	2,844.05	2,132.77	11,963.85	11,050.00	11,000.00	11,020.00	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Muzee	67.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Institutii publice de spectacole si concerte	67.02.03.04	10,562.95	0.00	0.00	0.00	0.00	3,312.00	2,947.10	2,444.80	1,859.05	10,562.95	11,050.00	11,000.00	11,020.00	
Scoli populare de arta si meserii	67.02.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	1,049.00	0.00	0.00	0.00	0.00	204.00	335.00	310.00	200.00	1,049.00	0.00	0.00	0.00	
Alte servicii culturale	67.02.03.30	351.90	0.00	0.00	0.00	0.00	88.24	100.69	89.25	73.72	351.90	0.00	0.00	0.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6,778.08	0.00	404.60	399.60	5.00	723.00	3,050.80	2,858.38	550.50	7,182.68	2,960.00	2,720.00	2,166.00	
Sport	67.02.05.01	4,082.08	0.00	14.60	14.60	0.00	21.00	1,962.80	1,711.38	401.50	4,096.68	2,700.00	2,460.00	1,906.00	
Tineret	67.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,696.00	0.00	390.00	385.00	5.00	702.00	1,088.00	1,147.00	149.00	3,086.00	260.00	260.00	260.00	
Servicii religioase	67.02.06	435.00	0.00	0.00	0.00	0.00	75.00	345.00	15.00	0.00	435.00	625.00	595.00	595.00	
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	945.35	0.00	0.00	0.00	0.00	261.90	246.00	291.00	146.45	945.35	0.00	0.00	0.00	
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	20,372.50	0.00	-90.00	-90.00	0.00	5,293.25	5,569.40	5,007.25	4,374.60	20,244.50	16,782.45	17,528.45	18,265.45	
<i>Din total capitol:</i>															
Asistenta acordata persoanelor in varsta	68.02.04														
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	14,259.00	0.00	0.00	0.00	0.00	3,635.00	3,905.00	3,557.00	3,162.00	14,259.00	11,701.00	12,447.00	13,184.00	
Asistenta sociala in caz de invaliditate	68.02.05.02	14,259.00	0.00	0.00	0.00	0.00	3,635.00	3,905.00	3,557.00	3,162.00	14,259.00	11,701.00	12,447.00	13,184.00	

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					Trim. III	Trim. IV						2018	2019	2020
Asistenta sociala pentru familii si copii	68.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	1,095.50	0.00	0.00	0.00	0.00	360.60	292.10	243.20	199.60	1,095.50	743.20	743.20	743.20
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	1,225.00	0.00	0.00	0.00	0.00	358.75	307.80	270.55	287.90	1,225.00	1,562.60	1,562.60	1,562.60
Ajutor social	68.02.15.01	66.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	50.00	66.00	150.00	150.00	150.00
Cantine de ajutor social	68.02.15.02	1,159.00	0.00	0.00	0.00	0.00	342.75	307.80	270.55	237.90	1,159.00	1,412.60	1,412.60	1,412.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	3,736.00	0.00	-90.00	-90.00	0.00	938.90	1,064.50	936.50	725.10	3,665.00	2,775.65	2,775.65	2,775.65
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,736.00	0.00	-90.00	-90.00	0.00	938.90	1,064.50	936.50	725.10	3,665.00	2,775.65	2,775.65	2,775.65
Partea a IV -a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (COD 70.02+74.02)	69.02	30,281.90	455.21	-64.60	-64.60	0.00	10,863.00	8,053.50	6,728.50	4,572.30	30,217.30	21,694.50	20,003.40	19,676.10
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	12,982.60	0.00	-64.60	-64.60	0.00	3,405.90	4,228.20	3,994.90	1,289.00	12,918.00	6,731.80	7,481.90	7,576.60
<i>Din total capitol:</i>														
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	4,050.30	0.00	-50.00	-50.00	0.00	816.00	2,144.30	910.00	130.00	4,000.30	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	4,050.30	0.00	-50.00	-50.00	0.00	816.00	2,144.30	910.00	130.00	4,000.30	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public și electrificări rurale	70.02.06	3,850.00	0.00	0.00	0.00	0.00	1,433.50	471.50	1,405.00	540.00	3,850.00	3,397.80	3,500.00	3,500.00
Alimentări cu gaze naturale în localități	70.02.07	688.00	0.00	0.00	0.00	0.00	0.00	253.00	435.00	0.00	688.00	0.00	0.00	0.00
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	70.02.50	4,394.30	0.00	-14.60	-14.60	0.00	1,156.40	1,359.40	1,244.90	619.00	4,379.70	3,334.00	3,981.90	4,076.60
Protecția mediului (cod 74.02.05+74.02.06)	74.02	17,299.30	455.21	0.00	0.00	0.00	7,457.10	3,825.30	2,733.60	3,283.30	17,299.30	14,962.70	12,521.50	12,099.50
<i>Din total capitol:</i>														
Salubritate si deseuri	74.02.05	15,114.00	455.21	0.00	0.00	0.00	6,720.00	3,090.00	2,320.00	2,984.00	15,114.00	9,969.20	10,660.00	10,890.00
Salubritate	74.02.05.01	7,350.00	0.00	0.00	0.00	0.00	3,020.00	1,590.00	1,020.00	1,720.00	7,350.00	4,819.20	5,390.00	5,490.00
Colectarea deeurilor	74.02.05.02	7,764.00	455.21	0.00	0.00	0.00	3,700.00	1,500.00	1,300.00	1,264.00	7,764.00	5,150.00	5,270.00	5,400.00
Canalizare	74.02.06	1,360.40	0.00	0.00	0.00	0.00	400.00	400.00	300.00	260.40	1,360.40	810.00	800.00	800.00
Alte servicii in domeniul protectiei mediului	74.02.50	824.90	0.00	0.00	0.00	0.00	337.10	335.30	113.60	38.90	824.90	4,183.50	1,061.50	409.50
Partea a V -a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	20,984.65	0.00	-180.00	-180.00	0.00	7,759.60	5,744.84	4,713.87	2,586.34	20,804.65	27,832.05	26,241.15	26,250.45
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Combustibil si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	7,270.55	0.00	0.00	0.00	0.00	5,005.00	1,278.40	987.15	0.00	7,270.55	11,300.00	11,300.00	11,300.00
<i>Din total capitol:</i>														
Energie termică	81.02.06	7,270.55	0.00	0.00	0.00	0.00	5,005.00	1,278.40	987.15	0.00	7,270.55	11,300.00	11,300.00	11,300.00
Alți combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli privind combustibilii și energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	13,714.10	0.00	-180.00	-180.00	0.00	2,754.60	4,466.44	3,726.72	2,586.34	13,534.10	16,532.05	14,941.15	14,950.45
<i>Din total capitol:</i>														
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	13,714.10	0.00	-180.00	-180.00	0.00	2,754.60	4,466.44	3,726.72	2,586.34	13,534.10	16,532.05	14,941.15	14,950.45
Drumuri și poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport în comun	84.02.03.02	4,459.00	0.00	0.00	0.00	0.00	1,510.00	1,401.00	1,296.00	252.00	4,459.00	3,100.00	3,100.00	5,548.84
Străzi	84.02.03.03	9,255.10	0.00	-180.00	-180.00	0.00	1,244.60	3,065.44	2,430.72	2,334.34	9,075.10	13,432.05	11,841.15	9,401.61
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviația civilă	84.02.06.02													
Alte cheltuieli în domeniul transporturilor	84.02.50													
Alte acțiuni economice (cod 87.02.01+87.02.03 LA 87.02.05+87.02.50)	87.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECȚIUNII DE FUNCȚIONARE (cod 50.02+59.02+63.02+69.02+79.02)	49.02	130,961.77	455.21	0.00	0.00	0.00	39,788.52	36,873.86	32,624.66	25,101.73	134,388.77	128,403.00	128,057.00	126,895.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	25,198.79	0.00	0.00	0.00	0.00	5,452.46	6,723.34	6,796.92	6,226.07	25,198.79	25,809.00	28,840.00	26,520.00
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	19,176.82	0.00	0.00	0.00	0.00	4,346.61	4,890.89	5,146.02	4,793.30	19,176.82	18,568.00	21,293.00	18,868.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+84)		19,176.82	0.00	0.00	0.00	0.00	4,346.61	4,890.89	5,146.02	4,793.30	19,176.82	18,962.00	21,542.00	18,962.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	19,180.82	0.00	0.00	0.00	0.00	4,346.61	4,894.89	5,146.02	4,793.30	19,180.82	18,962.00	21,542.00	18,962.00
TITLUL I CHELTUIELI DE PERSONAL	10	17,300.00	0.00	0.00	0.00	0.00	3,754.44	4,419.60	4,759.00	4,366.96	17,300.00	16,762.00	19,342.00	16,762.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	16,339.20	0.00	0.00	0.00	0.00	3,479.94	4,039.60	4,551.70	4,267.96	16,339.20	16,476.35	16,476.35	16,476.35
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	286.00	0.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	286.00	285.65	2,865.65	285.65
Contributii (cod 10.03.01 la 10.03.06)	10.03	674.80	0.00	0.00	0.00	0.00	274.50	94.00	207.30	99.00	674.80	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,775.82	0.00	0.00	0.00	0.00	565.92	449.04	360.77	400.09	1,775.82	2,200.00	2,200.00	2,200.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	105.00	0.00	0.00	0.00	0.00	26.25	26.25	26.25	26.25	105.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	105.00	0.00	0.00	0.00	0.00	26.25	26.25	26.25	26.25	105.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	-4.00	0.00	0.00	0.00	0.00	0.00	-4.00	0.00	0.00	-4.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-4.00	0.00	0.00	0.00	0.00	0.00	-4.00	0.00	0.00	-4.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	19,176.82	0.00	0.00	0.00	0.00	4,346.61	4,890.89	5,146.02	4,793.30	19,176.82	18,568.00	21,293.00	18,868.00
Autoritati executive	51.02.01.03	19,176.82	0.00	0.00	0.00	0.00	4,346.61	4,890.89	5,146.02	4,793.30	19,176.82	18,568.00	21,293.00	18,868.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	3,354.97	0.00	0.00	0.00	0.00	720.85	912.45	970.90	750.77	3,354.97	3,404.00	3,410.00	3,415.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		3,354.97	0.00	0.00	0.00	0.00	720.85	912.45	970.90	750.77	3,354.97	3,404.00	3,410.00	3,410.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	3,354.97	0.00	0.00	0.00	0.00	720.85	912.45	970.90	750.77	3,354.97	3,404.00	3,410.00	3,410.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,850.00	0.00	0.00	0.00	0.00	399.00	461.80	594.10	395.10	1,850.00	1,990.00	1,990.00	1,990.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	1,738.30	0.00	0.00	0.00	0.00	370.40	418.40	564.30	385.20	1,738.30	1,950.00	1,950.00	1,950.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	33.40	0.00	0.00	0.00	0.00	0.00	33.40	0.00	0.00	33.40	40.00	40.00	40.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	78.30	0.00	0.00	0.00	0.00	28.60	10.00	29.80	9.90	78.30	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,483.94	0.00	0.00	0.00	0.00	316.45	445.25	371.40	350.84	1,483.94	1,414.00	1,420.00	1,420.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	21.03	0.00	0.00	0.00	0.00	5.40	5.40	5.40	4.83	21.03	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	21.03	0.00	0.00	0.00	0.00	5.40	5.40	5.40	4.83	21.03	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06													
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07													
Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,984.72	0.00	0.00	0.00	0.00	440.85	492.45	628.90	422.52	1,984.72	2,084.00	2,080.00	2,065.00
Alte servicii publice generale	54.02.50	1,370.25	0.00	0.00	0.00	0.00	280.00	420.00	342.00	328.25	1,370.25	1,320.00	1,330.00	1,350.00
Tranzactii privind datoria publica si imprumuturi	55.02	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
Dobanzi aferente datoriei publice interne directe	30.01.01	2,667.00	0.00	0.00	0.00	0.00	385.00	920.00	680.00	682.00	2,667.00	3,837.00	4,137.00	4,237.00
Dobânzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03 + 20.02.05)	30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	7,804.42	0.00	0.00	0.00	0.00	2,004.87	2,026.71	1,898.91	1,873.93	7,804.42	4,253.00	4,355.00	4,391.00
TITLUL I CHELTUIELI DE PERSONAL	10	100.00	0.00	0.00	0.00	0.00	24.38	26.72	25.17	23.73	100.00	100.00	100.00	100.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	95.13	0.00	0.00	0.00	0.00	22.58	24.71	24.61	23.23	95.13	98.55	98.55	98.55
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	1.45	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.00	1.45	1.45	1.45	1.45
Contributii (cod 10.03.01 la 10.03.06)	10.03	3.42	0.00	0.00	0.00	0.00	1.80	0.56	0.56	0.50	3.42	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	11.50	0.00	0.00	0.00	0.00	4.00	2.00	2.75	2.75	11.50	25.00	25.00	25.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Transferuri curente (cod 51.01.01)	51.01	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Transferuri catre institutiile publice	51.01.01	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	0.92	0.00	0.00	0.00	0.00	0.24	0.24	0.24	0.20	0.92	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	0.92	0.00	0.00	0.00	0.00	0.24	0.24	0.24	0.20	0.92	0.00	0.00	0.00
<i>Din total capitol:</i>														
Ordine publica (cod 61.02.03.04)	61.02.03	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Politie locala	61.02.03.04	7,692.00	0.00	0.00	0.00	0.00	1,976.25	1,997.75	1,870.75	1,847.25	7,692.00	4,128.00	4,230.00	4,266.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	112.42	0.00	0.00	0.00	0.00	28.62	28.96	28.16	26.68	112.42	125.00	125.00	125.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50													
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	57,456.86	0.00	0.00	0.00	0.00	14,862.59	18,134.27	14,829.86	10,443.09	58,269.81	48,814.45	48,617.45	50,057.45
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	17,716.93	0.00	0.00	0.00	0.00	5,155.90	5,778.38	4,236.78	2,545.87	17,716.93	15,131.00	14,508.00	15,745.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		17,716.93	0.00	0.00	0.00	0.00	5,155.90	5,778.38	4,236.78	2,545.87	17,716.93	15,131.00	14,508.00	15,745.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	17,716.93	0.00	0.00	0.00	0.00	5,155.90	5,778.38	4,236.78	2,545.87	17,716.93	15,131.00	14,508.00	15,745.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	10,684.53	0.00	29.45	29.45	0.00	3,310.65	3,232.63	2,983.66	1,187.04	10,713.98	10,404.00	9,757.00	10,971.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	28.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	28.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	28.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	28.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Transferuri catre institutiile publice	51.01.01	28.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00	28.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,241.70	0.00	0.00	0.00	0.00	755.40	755.40	869.90	861.00	3,241.70	2,972.00	2,972.00	2,972.00
A. Transferuri interne	55.01	3,241.70	0.00	0.00	0.00	0.00	755.40	755.40	869.90	861.00	3,241.70	2,972.00	2,972.00	2,972.00
Transferuri pentru achitarea obligatiilor restante ale centralelor de termoficare	55.01.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea învățământului particular sau confesional acreditat	55.01.63	3,241.70	0.00	0.00	0.00	0.00	755.40	755.40	869.90	861.00	3,241.70	2,972.00	2,972.00	2,972.00
B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	1,644.30	0.00	0.00	0.00	0.00	390.05	1,006.68	31.94	215.63	1,644.30	1,011.00	1,011.00	1,011.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1,644.30	0.00	0.00	0.00	0.00	390.05	1,006.68	31.94	215.63	1,644.30	1,011.00	1,011.00	1,011.00
Ajutoare sociale in numerar	57.02.01	957.30	0.00	0.00	0.00	0.00	364.05	371.68	31.94	189.63	957.30	1,011.00	1,011.00	1,011.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	78.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	26.00	78.00	0.00	0.00	0.00
Supliment alimentar	57.02.05	609.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	2,118.40	0.00	-29.45	-29.45	0.00	692.80	776.67	344.28	275.20	2,088.95	744.00	768.00	791.00
Burse	59.01	991.03	0.00	0.00	0.00	0.00	417.68	461.72	66.25	45.38	991.03	744.00	768.00	791.00
Asociatii si fundatii	59.11	140.00	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	140.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	987.37	0.00	-29.45	-29.45	0.00	240.12	279.95	243.03	194.82	957.92	0.00	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ÎMPRUMUTURI (COD 80.03 + 80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,851.02	0.00	2.95	4.95	-2.00	581.18	519.97	375.71	377.11	1,853.97	1,130.42	1,130.42	1,130.42
Invatamant prescolar	65.02.03.01	1,851.02	0.00	2.95	4.95	-2.00	581.18	519.97	375.71	377.11	1,853.97	1,130.42	1,130.42	1,130.42
Invatamant primar	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	15,178.91	0.00	-2.95	-4.95	2.00	4,548.72	4,623.41	3,861.07	2,142.76	15,175.96	14,000.58	13,377.58	14,614.58
Invatamant secundar inferior	65.02.04.01	4,637.88	0.00	0.00	13.00	-13.00	1,519.73	1,561.53	1,042.57	514.05	4,637.88	3,381.00	3,381.00	3,381.00
Invatamant secundar superior	65.02.04.02	8,546.65	0.00	-2.95	-17.95	15.00	2,461.90	2,661.78	2,318.31	1,101.71	8,543.70	8,319.58	7,696.58	8,933.58
Invatamant profesional	65.02.04.03	1,994.38	0.00	0.00	0.00	0.00	567.09	400.10	500.19	527.00	1,994.38	2,300.00	2,300.00	2,300.00
Invatamant postliceal	65.02.05													
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.02.07.04													
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	609.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00
Internate si cantine pentru elevi	65.02.11.03													
Alte servicii auxiliare	65.02.11.30	609.00	0.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	609.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	78.00	0.00	0.00	0.00	0.00	26.00	26.00	0.00	26.00	78.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.50)	66.02	4,460.80	0.00	0.00	0.00	0.00	799.30	1,379.90	1,203.70	1,077.90	4,460.80	2,266.00	2,266.00	2,266.00
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		4,460.80	0.00	0.00	0.00	0.00	799.30	1,379.90	1,203.70	1,077.90	4,460.80	2,266.00	2,266.00	2,266.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	4,460.80	0.00	0.00	0.00	0.00	799.30	1,379.90	1,203.70	1,077.90	4,460.80	2,266.00	2,266.00	2,266.00
TITLUL I CHELTUIELI DE PERSONAL	10	4,378.50	0.00	0.00	0.00	0.00	791.00	1,332.40	1,184.40	1,070.70	4,378.50	2,266.00	2,266.00	2,266.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	4,147.90	0.00	0.00	0.00	0.00	732.80	1,213.60	1,157.40	1,044.10	4,147.90	2,266.00	2,266.00	2,266.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	91.40	0.00	0.00	0.00	0.00	0.00	91.40	0.00	0.00	91.40	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	139.20	0.00	0.00	0.00	0.00	58.20	27.40	27.00	26.60	139.20	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	75.80	0.00	0.00	0.00	0.00	6.60	45.80	17.80	5.60	75.80	0.00	0.00	0.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	6.50	0.00	0.00	0.00	0.00	1.70	1.70	1.50	1.60	6.50	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	6.50	0.00	0.00	0.00	0.00	1.70	1.70	1.50	1.60	6.50	0.00	0.00	0.00
<i>Din total capitol:</i>														
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sănătate publică	66.02.08	4,460.80	0.00	0.00	0.00	0.00	799.30	1,379.90	1,203.70	1,077.90	4,460.80	2,266.00	2,266.00	2,266.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări			
					Trim.III	Trim. IV						2018	2019	2020	
Alte institutii si actiuni sanitare	66.02.50.50														
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	16,000.58	0.00	0.00	0.00	0.00	3,709.14	5,434.59	4,412.13	2,444.72	16,000.58	14,635.00	14,315.00	13,781.00	
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		16,000.58	0.00	0.00	0.00	0.00	3,709.14	5,434.59	4,412.13	2,444.72	16,000.58	14,635.00	14,315.00	13,781.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	16,000.58	0.00	0.00	0.00	0.00	3,709.14	5,434.59	4,412.13	2,444.72	16,000.58	14,635.00	14,315.00	13,781.00	
TITLUL I CHELTUIELI DE PERSONAL	10	319.90	0.00	0.00	0.00	0.00	116.84	72.29	66.40	64.37	319.90	254.00	254.00	254.00	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	304.89	0.00	0.00	0.00	0.00	112.11	64.99	64.90	62.89	304.89	254.00	254.00	254.00	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	5.80	0.00	0.00	0.00	0.00	0.00	5.80	0.00	0.00	5.80	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	9.21	0.00	0.00	0.00	0.00	4.73	1.50	1.50	1.48	9.21	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	912.70	0.00	0.00	0.00	0.00	204.38	430.48	173.93	103.91	912.70	2,089.00	2,148.00	2,148.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	13,329.33	0.00	0.00	0.00	0.00	3,312.00	4,185.90	3,655.88	2,175.55	13,329.33	11,428.00	9,677.00	9,437.00	
Transferuri curente (cod 51.01.01)	51.01	13,329.33	0.00	0.00	0.00	0.00	3,312.00	4,185.90	3,655.88	2,175.55	13,329.33	11,428.00	9,677.00	9,437.00	
Transferuri catre institutiile publice	51.01.01	13,329.33	0.00	0.00	0.00	0.00	3,312.00	4,185.90	3,655.88	2,175.55	13,329.33	11,428.00	9,677.00	9,437.00	
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	1,438.65	0.00	0.00	0.00	0.00	75.92	745.92	515.92	100.89	1,438.65	864.00	2,236.00	1,942.00	
Asociatii si fundatii	59.11	1,000.00	0.00	0.00	0.00	0.00	0.00	400.00	500.00	100.00	1,000.00	239.00	1,641.00	1,347.00	
Sustinerea cultelor	59.12	435.00	0.00	0.00	0.00	0.00	75.00	345.00	15.00	0.00	435.00	625.00	595.00	595.00	
Sume aferente persoanelor cu handicap neincadrate	59.40	3.65	0.00	0.00	0.00	0.00	0.92	0.92	0.92	0.89	3.65	0.00	0.00	0.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>															
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	10,914.85	0.00	0.00	0.00	0.00	3,400.24	3,047.79	2,534.05	1,932.77	10,914.85	11,050.00	11,000.00	11,020.00	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02														
Muzee	67.02.03.03														
Institutii publice de spectacole si concerte	67.02.03.04	10,562.95	0.00	0.00	0.00	0.00	3,312.00	2,947.10	2,444.80	1,859.05	10,562.95	11,050.00	11,000.00	11,020.00	
Scoli populare de arta si meserii	67.02.03.05														
Case de cultura	67.02.03.06														
Camine culturale	67.02.03.07														
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08														
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii culturale	67.02.03.30	351.90	0.00	0.00	0.00	0.00	88.24	100.69	89.25	73.72	351.90	0.00	0.00	0.00	
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3,877.38	0.00	0.00	0.00	0.00	2.00	1,831.80	1,638.08	405.50	3,877.38	2,960.00	2,720.00	2,166.00	
Sport	67.02.05.01	3,616.38	0.00	0.00	0.00	0.00	0.00	1,578.80	1,636.08	401.50	3,616.38	2,700.00	2,460.00	1,906.00	
Tineret	67.02.05.02														
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	261.00	0.00	0.00	0.00	0.00	2.00	253.00	2.00	4.00	261.00	260.00	260.00	260.00	
Servicii religioase	67.02.06	435.00	0.00	0.00	0.00	0.00	75.00	345.00	15.00	0.00	435.00	625.00	595.00	595.00	
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	773.35	0.00	0.00	0.00	0.00	231.90	210.00	225.00	106.45	773.35	0.00	0.00	0.00	
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.16)	68.02	20,129.50	0.00	0.00	0.00	0.00	5,198.25	5,541.40	4,977.25	4,374.60	20,091.50	16,782.45	17,528.45	18,265.45	
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		20,129.50	0.00	0.00	0.00	0.00	5,198.25	5,541.40	4,977.25	4,374.60	20,091.50	16,782.45	17,528.45	18,265.45	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	20,129.50	0.00	0.00	0.00	0.00	5,198.25	5,541.40	4,977.25	4,374.60	20,091.50	16,782.45	17,528.45	18,265.45	
TITLUL I CHELTUIELI DE PERSONAL	10	11,016.00	0.00	0.00	0.00	0.00	2,784.50	3,198.40	2,723.50	2,331.60	11,038.00	8,325.40	8,325.40	8,325.40	
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	10,133.00	0.00	0.00	0.00	0.00	2,589.80	2,644.60	2,674.25	2,264.90	10,173.55	6,499.30	6,499.30	7,999.30	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	475.95	0.00	0.00	0.00	0.00	0.00	481.00	-5.05	0.00	475.95	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	388.50	0.00	0.00	0.00	0.00	194.70	72.80	54.30	66.70	388.50	1,466.70	1,466.70	1,466.70	
TITLUL II BUNURI SI SERVICII	20	1,262.50	0.00	0.00	0.00	0.00	404.75	348.00	271.75	238.00	1,262.50	1,800.55	1,800.55	1,800.55	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	51.01.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	7,591.00	0.00	0.00	0.00	0.00	1,969.00	1,935.00	1,932.00	1,755.00	7,591.00	6,656.50	7,402.50	8,139.50
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	7,591.00	0.00	0.00	0.00	0.00	1,969.00	1,935.00	1,932.00	1,755.00	7,591.00	6,656.50	7,402.50	8,139.50
Ajutoare sociale in numerar	57.02.01	7,581.00	0.00	0.00	0.00	0.00	1,969.00	1,925.00	1,932.00	1,755.00	7,581.00	6,656.50	7,402.50	8,139.50
Tichete cadou acordate pentru cheltuielile sociale	57.02.04	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)	59	200.00	0.00	0.00	0.00	0.00	40.00	60.00	50.00	50.00	200.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	200.00	0.00	0.00	0.00	0.00	40.00	60.00	50.00	50.00	200.00	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe (cod 81.01.01 + 81.01.02 +81.01.05 + 81.01.06)	81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Asistenta acordata persoanelor in varsta	68.02.04													
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	14,259.00	0.00	0.00	0.00	0.00	3,635.00	3,905.00	3,557.00	3,162.00	14,259.00	11,701.00	12,447.00	13,184.00
Asistenta sociala in caz de invaliditate	68.02.05.02	14,259.00	0.00	0.00	0.00	0.00	3,635.00	3,905.00	3,557.00	3,162.00	14,259.00	11,701.00	12,447.00	13,184.00
Asistenta sociala pentru familii si copii	68.02.06													
Ajutoare pentru locuinte	68.02.10													
Crese	68.02.11	990.50	0.00	0.00	0.00	0.00	265.60	292.10	233.20	199.60	990.50	743.20	743.20	743.20
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	1,225.00	0.00	0.00	0.00	0.00	358.75	307.80	270.55	287.90	1,225.00	1,562.60	1,562.60	1,562.60
Ajutor social	68.02.15.01	66.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	50.00	66.00	150.00	150.00	150.00
Cantine de ajutor social	68.02.15.02	1,159.00	0.00	0.00	0.00	0.00	342.75	307.80	270.55	237.90	1,159.00	1,412.60	1,412.60	1,412.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	3,598.00	0.00	0.00	0.00	0.00	938.90	1,036.50	916.50	725.10	3,617.00	2,775.65	2,775.65	2,775.65
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,598.00	0.00	0.00	0.00	0.00	938.90	1,036.50	916.50	725.10	3,617.00	2,775.65	2,775.65	2,775.65
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	24,220.60	455.21	0.00	0.00	0.00	9,820.00	5,110.20	4,958.10	4,332.30	24,220.60	21,694.50	20,003.40	19,676.10
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,921.30	0.00	0.00	0.00	0.00	2,362.90	1,284.90	2,224.50	1,049.00	6,921.30	6,731.80	7,481.90	7,576.60
SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)		6,921.30	0.00	0.00	0.00	0.00	2,362.90	1,284.90	2,224.50	1,049.00	6,921.30	6,731.80	7,481.90	7,576.60
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	6,921.30	0.00	0.00	0.00	0.00	2,362.90	1,284.90	2,224.50	1,049.00	6,921.30	6,731.80	7,481.90	7,576.60
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	3,470.00	0.00	0.00	0.00	0.00	1,433.50	371.50	1,225.00	440.00	3,470.00	3,834.00	4,500.00	4,500.00
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subventii	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04													
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	3,451.30	0.00	0.00	0.00	0.00	929.40	913.40	999.50	609.00	3,451.30	2,897.80	2,981.90	3,076.60
Transferuri curente (cod 51.01.01)	51.01	3,451.30	0.00	0.00	0.00	0.00	929.40	913.40	999.50	609.00	3,451.30	2,897.80	2,981.90	3,076.60
Transferuri catre institutiile publice	51.01.01	3,451.30	0.00	0.00	0.00	0.00	929.40	913.40	999.50	609.00	3,451.30	2,897.80	2,981.90	3,076.60
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuințe	70.02.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul locuințelor	70.02.03.30													
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentări cu apă	70.02.05.01													
Amenajări hidrotehnice	70.02.05.02													
Iluminat public și electrificări rurale	70.02.06	3,470.00	0.00	0.00	0.00	0.00	1,433.50	371.50	1,225.00	440.00	3,470.00	3,397.80	3,500.00	3,500.00
Alimentări cu gaze naturale în localități	70.02.07													
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	70.02.50	3,451.30	0.00	0.00	0.00	0.00	929.40	913.40	999.50	609.00	3,451.30	3,334.00	3,981.90	4,076.60
Protecția mediului (cod 74.02.05+74.02.06)	74.02	17,299.30	455.21	0.00	0.00	0.00	7,457.10	3,825.30	2,733.60	3,283.30	17,299.30	14,962.70	12,521.50	12,099.50
SECȚIUNEA DE FUNCȚIOANRE(cod 01+79+84)		17,299.30	455.21	0.00	0.00	0.00	7,457.10	3,825.30	2,733.60	3,283.30	17,299.30	14,962.70	12,521.50	12,099.50
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	17,299.30	455.21	0.00	0.00	0.00	7,457.10	3,825.30	2,733.60	3,283.30	17,299.30	14,962.70	12,521.50	12,099.50
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	16,474.40	455.21	0.00	0.00	0.00	7,120.00	3,490.00	2,620.00	3,244.40	16,474.40	14,962.70	12,521.50	12,099.50
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	824.90	0.00	0.00	0.00	0.00	337.10	335.30	113.60	38.90	824.90	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	824.90	0.00	0.00	0.00	0.00	337.10	335.30	113.60	38.90	824.90	0.00	0.00	0.00
Transferuri catre institutiile publice	51.01.01	824.90	0.00	0.00	0.00	0.00	337.10	335.30	113.60	38.90	824.90	0.00	0.00	0.00
<i>Din total capitol:</i>														
Salubritate si deseuri	74.02.05	15,114.00	455.21	0.00	0.00	0.00	6,720.00	3,090.00	2,320.00	2,984.00	15,114.00	9,969.20	10,660.00	10,890.00
Salubritate	74.02.05.01	7,350.00	0.00	0.00	0.00	0.00	3,020.00	1,590.00	1,020.00	1,720.00	7,350.00	4,819.20	5,390.00	5,490.00
Colectarea deseurilor	74.02.05.02	7,764.00	455.21	0.00	0.00	0.00	3,700.00	1,500.00	1,300.00	1,264.00	7,764.00	5,150.00	5,270.00	5,400.00
Canalizare	74.02.06	1,360.40	0.00	0.00	0.00	0.00	400.00	400.00	300.00	260.40	1,360.40	810.00	800.00	800.00
Alte servicii in domeniul protectiei mediului	74.02.50	824.90	0.00	0.00	0.00	0.00	337.10	335.30	113.60	38.90	824.90	4,183.50	1,061.50	409.50
Combustibil si energie (cod 81.02.06+81.02.07+81.02.50)	81.02	6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
SECȚIUNEA DE FUNCȚIOANRE(cod 01+79+84)		6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subvenții	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04													
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Energie termică	81.02.06	6,710.15	0.00	0.00	0.00	0.00	5,004.00	996.00	710.15	0.00	6,710.15	11,300.00	11,300.00	11,300.00
Alți combustibili	81.02.07													
Alte cheltuieli privind combustibilii și energia	81.02.50													
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	12,185.00	0.00	0.00	0.00	0.00	2,644.60	3,883.34	3,430.72	2,226.34	12,185.00	16,532.05	14,941.15	14,950.45
SECȚIUNEA DE FUNCȚIOANRE(cod 01+79+84)		12,185.00	0.00	0.00	0.00	0.00	2,644.60	3,883.34	3,430.72	2,226.34	12,185.00	16,532.05	14,941.15	14,950.45
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	8,837.00	0.00	0.00	0.00	0.00	2,311.26	3,550.00	2,343.74	632.00	8,837.00	7,684.05	6,093.15	6,102.45
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	4,499.00	0.00	0.00	0.00	0.00	911.26	2,150.00	1,057.74	380.00	4,499.00	4,584.05	2,993.15	2,405.61
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)	40	4,338.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,286.00	252.00	4,338.00	3,100.00	3,100.00	3,696.84
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	4,338.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,286.00	252.00	4,338.00	3,100.00	3,100.00	3,696.84
Subvenții pentru compensarea creșterilor neprevizionate ale preturilor la combustibili	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subvenții	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispoziția autoritatilor locale	50.04													
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	3,348.00	0.00	0.00	0.00	0.00	333.34	333.34	1,086.98	1,594.34	3,348.00	8,848.00	8,848.00	8,848.00
TITLUL XV ÎMPRUMUTURI (COD 80.03 + 80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	3,348.00	0.00	0.00	0.00	0.00	333.34	333.34	1,086.98	1,594.34	3,348.00	8,848.00	8,848.00	8,848.00
Rambursari de credite externe (cod 81.01.01 + 81.01.02 + 81.01.05 + 81.01.06)	81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe contractate de ordonatorii de credite	81.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe din fondul de garantate	81.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice externe locale	81.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diferențe de curs aferente datoriei publice externe	81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite interne (cod 81.02.01 + 81.02.02+ 81.02.05)	81.02	3,348.00	0.00	0.00	0.00	0.00	333.34	333.34	1,086.98	1,594.34	3,348.00	8,848.00	8,848.00	8,848.00
Rambursari de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.00	8,848.00	8,848.00
Diferențe de curs aferente datoriei publice interne	81.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	3,348.00	0.00	0.00	0.00	0.00	333.34	333.34	1,086.98	1,594.34	3,348.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capital:</i>														
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	12,185.00	0.00	0.00	0.00	0.00	2,644.60	3,883.34	3,430.72	2,226.34	12,185.00	16,532.05	14,941.15	14,950.45
Drumuri și poduri	84.02.03.01													
Transport în comun	84.02.03.02	4,338.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,286.00	252.00	4,338.00	3,100.00	3,100.00	5,548.84
Străzi	84.02.03.03	7,847.00	0.00	0.00	0.00	0.00	1,244.60	2,483.34	2,144.72	1,974.34	7,847.00	13,432.05	11,841.15	9,401.61
Transport aerian (cod 84.02.06.02)	84.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviația civilă	84.02.06.02													
Alte cheltuieli în domeniul transporturilor	84.02.50													
CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02)		14,273.10	0.00	149.30	149.30	0.00	2,749.30	6,289.10	4,389.00	995.00	14,422.40	0.00	0.00	0.00
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)	51	980.70	0.00	0.00	0.00	0.00	90.00	700.00	190.70	0.00	980.70	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	445.20	0.00	0.00	0.00	0.00	15.00	330.20	100.00	0.00	445.20	0.00	0.00	0.00
Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18+56.32)	56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)	58	78.40	0.00	117.00	117.00	0.00	0.00	78.40	117.00	0.00	195.40	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	12,768.80	0.00	32.30	32.30	0.00	2,644.30	5,180.50	3,981.30	995.00	12,801.10	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	69.50	0.00	87.00	92.00	-5.00	0.00	39.50	117.00	0.00	156.50	0.00	0.00	0.00
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	69.50	0.00	87.00	92.00	-5.00	0.00	39.50	117.00	0.00	156.50	0.00	0.00	0.00
SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		69.50	0.00	87.00	92.00	-5.00	0.00	39.50	117.00	0.00	156.50	0.00	0.00	0.00
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Titlul X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)	58	0.00	0.00	117.00	117.00	0.00	0.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00
Programe din Fondul Social European (58.02.01 la 58.02.03)	58.02	0.00	0.00	117.00	117.00	0.00	0.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00
Finanțare națională	58.02.01	0.00	0.00	19.00	19.00	0.00	0.00	0.00	19.00	0.00	19.00	0.00	0.00	0.00
Finanțare externă nerambursabilă	58.02.02	0.00	0.00	98.00	98.00	0.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	69.50	0.00	-30.00	-25.00	-5.00	0.00	39.50	0.00	0.00	39.50	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	69.50	0.00	-30.00	-25.00	-5.00	0.00	39.50	0.00	0.00	39.50	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	69.50	0.00	-30.00	-25.00	-5.00	0.00	39.50	0.00	0.00	39.50	0.00	0.00	0.00
Construcții	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	4.50	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00
Alte active fixe	71.01.30	65.00	0.00	-35.00	-30.00	-5.00	0.00	35.00	-5.00	0.00	30.00	0.00	0.00	0.00
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitul:</i>														
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	69.50	0.00	87.00	92.00	-5.00	0.00	39.50	117.00	0.00	156.50	0.00	0.00	0.00
Autoritati executive	51.02.01.03	69.50	0.00	87.00	92.00	-5.00	0.00	39.50	117.00	0.00	156.50	0.00	0.00	0.00
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitul:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06													
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale	54.02.07													
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,052.80	0.00	306.90	301.90	5.00	1,595.30	2,440.80	1,928.60	395.00	6,359.70	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,097.10	0.00	-7.70	-7.70	0.00	484.30	452.80	142.30	10.00	1,089.40	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		1,097.10	0.00	-7.70	-7.70	0.00	484.30	452.80	142.30	10.00	1,089.40	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,097.10	0.00	-7.70	-7.70	0.00	484.30	452.80	142.30	10.00	1,089.40	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	1,097.10	0.00	-7.70	-7.70	0.00	484.30	452.80	142.30	10.00	1,089.40	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	1,097.10	0.00	-7.70	-7.70	0.00	484.30	452.80	142.30	10.00	1,089.40	0.00	0.00	0.00
Construcții	71.01.01	984.30	0.00	-7.70	-7.70	0.00	374.00	450.30	142.30	10.00	976.60	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	112.80	0.00	0.00	0.00	0.00	110.30	2.50	0.00	0.00	112.80	0.00	0.00	0.00
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si mobilizare	71.02.01													
Reparatii capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participare cu capital social al societăților comerciale	72.01.01													
OPERATIUNI FINANCIARE (cod 81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
TITLUL XIII RAMBURSARI DE CREDITE (cod 81.01 + 81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe	81.01													
Rambursari de credite interne	81.02													
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	195.70	0.00	0.00	0.00	0.00	175.70	20.00	0.00	0.00	195.70	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	195.70	0.00	0.00	0.00	0.00	175.70	20.00	0.00	0.00	195.70	0.00	0.00	0.00
Invatamant primar	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	841.40	0.00	32.30	32.30	0.00	308.60	422.80	142.30	0.00	873.70	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	193.00	0.00	0.00	0.00	0.00	113.00	80.00	0.00	0.00	193.00	0.00	0.00	0.00
Invatamant secundar superior	65.02.04.02	648.40	0.00	32.30	32.30	0.00	195.60	342.80	142.30	0.00	680.70	0.00	0.00	0.00
Invatamant profesional	65.02.04.03													
Invatamant postliceal	65.02.05													
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.02.07.04													
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30													
Alte cheltuieli in domeniul invatamantului	65.02.50	60.00	0.00	-40.00	-40.00	0.00	0.00	10.00	0.00	10.00	20.00	0.00	0.00	0.00
Sanatate (cod 66.02.06+66.02.50)	66.02	591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	330.00	0.00	0.00	0.00	0.00	30.00	170.00	130.00	0.00	330.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	330.00	0.00	0.00	0.00	0.00	30.00	170.00	130.00	0.00	330.00	0.00	0.00	0.00
Transferuri pentru finantarea investitiilor la spitale	51.02.12	330.00	0.00	0.00	0.00	0.00	30.00	170.00	130.00	0.00	330.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	261.00	0.00	0.00	0.00	0.00	31.00	200.00	30.00	0.00	261.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	261.00	0.00	0.00	0.00	0.00	31.00	200.00	30.00	0.00	261.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	261.00	0.00	0.00	0.00	0.00	31.00	200.00	30.00	0.00	261.00	0.00	0.00	0.00
Constructii	71.01.01	261.00	0.00	0.00	0.00	0.00	31.00	200.00	30.00	0.00	261.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)	66.02.06	591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	591.00	0.00	0.00	0.00	0.00	61.00	370.00	160.00	0.00	591.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08													
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50													
CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50)	67.02	4,121.70	0.00	404.60	399.60	5.00	955.00	1,590.00	1,596.30	385.00	4,526.30	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		4,121.70	0.00	404.60	399.60	5.00	955.00	1,590.00	1,596.30	385.00	4,526.30	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	465.70	0.00	14.60	14.60	0.00	21.00	384.00	75.30	0.00	480.30	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	465.70	0.00	14.60	14.60	0.00	21.00	384.00	75.30	0.00	480.30	0.00	0.00	0.00
Alte transferuri de capital catre institutiile publice	51.02.29	465.70	0.00	14.60	14.60	0.00	21.00	384.00	75.30	0.00	480.30	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)	58	78.40	0.00	0.00	0.00	0.00	0.00	78.40	0.00	0.00	78.40	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (58.01.01 la 58.01.03)	58.01	78.40	0.00	0.00	0.00	0.00	0.00	78.40	0.00	0.00	78.40	0.00	0.00	0.00
Finantare nationala	58.01.01	10.40	0.00	0.00	0.00	0.00	0.00	10.40	0.00	0.00	10.40	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	68.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
CHELTUIELI DE CAPITAL (cod 71+72)	70	3,577.60	0.00	390.00	385.00	5.00	934.00	1,127.60	1,521.00	385.00	3,967.60	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	3,577.60	0.00	390.00	385.00	5.00	934.00	1,127.60	1,521.00	385.00	3,967.60	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	3,577.60	0.00	390.00	385.00	5.00	934.00	1,127.60	1,521.00	385.00	3,967.60	0.00	0.00	0.00
Constructii	71.01.01	3,037.60	0.00	540.00	495.00	45.00	934.00	997.60	1,401.00	245.00	3,577.60	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	300.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	300.00	0.00	0.00	0.00
Alte active fixe	71.01.30	240.00	0.00	-150.00	-110.00	-40.00	0.00	30.00	20.00	40.00	90.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,049.00	0.00	0.00	0.00	0.00	204.00	335.00	310.00	200.00	1,049.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02													
Muzee	67.02.03.03													
Instituti publice de spectacole si concerte	67.02.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scoli populare de arta si meserii	67.02.03.05													
Case de cultura	67.02.03.06													
Camine culturale	67.02.03.07													
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08													
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	1,049.00	0.00	0.00	0.00	0.00	204.00	335.00	310.00	200.00	1,049.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,900.70	0.00	404.60	399.60	5.00	721.00	1,219.00	1,220.30	145.00	3,305.30	0.00	0.00	0.00
Sport	67.02.05.01	465.70	0.00	14.60	14.60	0.00	21.00	384.00	75.30	0.00	480.30	0.00	0.00	0.00
Tineret	67.02.05.02													
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,435.00	0.00	390.00	385.00	5.00	700.00	835.00	1,145.00	145.00	2,825.00	0.00	0.00	0.00
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	172.00	0.00	0.00	0.00	0.00	30.00	36.00	66.00	40.00	172.00	0.00	0.00	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	243.00	0.00	-90.00	-90.00	0.00	95.00	28.00	30.00	0.00	153.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)	51	243.00	0.00	-90.00	-90.00	0.00	95.00	28.00	30.00	0.00	153.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	243.00	0.00	-90.00	-90.00	0.00	95.00	28.00	30.00	0.00	153.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	243.00	0.00	-90.00	-90.00	0.00	95.00	28.00	30.00	0.00	153.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	243.00	0.00	-90.00	-90.00	0.00	95.00	28.00	30.00	0.00	153.00	0.00	0.00	0.00
Constructii	71.01.01	105.00	0.00	0.00	0.00	0.00	95.00	0.00	10.00	0.00	105.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	128.00	0.00	-90.00	-90.00	0.00	0.00	18.00	20.00	0.00	38.00	0.00	0.00	0.00
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Asistenta acordata persoanelor in varsta	68.02.04													
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familii si copii	68.02.06													
Ajutoare pentru locuinte	68.02.10													
Crese	68.02.11	105.00	0.00	0.00	0.00	0.00	95.00	0.00	10.00	0.00	105.00	0.00	0.00	0.00
Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)	68.02.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01													
Cantine de ajutor social	68.02.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	138.00	0.00	-90.00	-90.00	0.00	0.00	28.00	20.00	0.00	48.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	138.00	0.00	-90.00	-90.00	0.00	0.00	28.00	20.00	0.00	48.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,061.30	0.00	-64.60	-64.60	0.00	1,043.00	2,943.30	1,770.40	240.00	5,996.70	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,061.30	0.00	-64.60	-64.60	0.00	1,043.00	2,943.30	1,770.40	240.00	5,996.70	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		6,061.30	0.00	-64.60	-64.60	0.00	1,043.00	2,943.30	1,770.40	240.00	5,996.70	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	185.00	0.00	-14.60	-14.60	0.00	39.00	146.00	-14.60	0.00	170.40	0.00	0.00	0.00
Alte transferuri de capital catre institutiile publice	51.02.29	185.00	0.00	-14.60	-14.60	0.00	39.00	146.00	-14.60	0.00	170.40	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	445.20	0.00	0.00	0.00	0.00	15.00	330.20	100.00	0.00	445.20	0.00	0.00	0.00
A. Transferuri interne. (55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)														
	55.01	445.20	0.00	0.00	0.00	0.00	15.00	330.20	100.00	0.00	445.20	0.00	0.00	0.00
Investitii ale agentilor economici cu capital de stat	55.01.12	445.20	0.00	0.00	0.00	0.00	15.00	330.20	100.00	0.00	445.20	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	5,431.10	0.00	-50.00	-50.00	0.00	989.00	2,467.10	1,685.00	240.00	5,381.10	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	5,431.10	0.00	-50.00	-50.00	0.00	989.00	2,467.10	1,685.00	240.00	5,381.10	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	5,431.10	0.00	-50.00	-50.00	0.00	989.00	2,467.10	1,685.00	240.00	5,381.10	0.00	0.00	0.00
Constructii	71.01.01	5,041.10	0.00	-50.00	-50.00	0.00	879.00	2,327.10	1,555.00	230.00	4,991.10	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	390.00	0.00	0.00	0.00	0.00	110.00	140.00	130.00	10.00	390.00	0.00	0.00	0.00
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capital:</i>														
Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	4,050.30	0.00	-50.00	-50.00	0.00	816.00	2,144.30	910.00	130.00	4,000.30	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	4,050.30	0.00	-50.00	-50.00	0.00	816.00	2,144.30	910.00	130.00	4,000.30	0.00	0.00	0.00
Alte cheltuieli în domeniul locuințelor	70.02.03.30													
Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentări cu apă	70.02.05.01													
Amenajări hidrotehnice	70.02.05.02													
Iluminat public și electricități rurale	70.02.06	380.00	0.00	0.00	0.00	0.00	0.00	100.00	180.00	100.00	380.00	0.00	0.00	0.00
Alimentări cu gaze naturale în localități	70.02.07	688.00	0.00	0.00	0.00	0.00	0.00	253.00	435.00	0.00	688.00	0.00	0.00	0.00
Alte servicii în domeniul locuințelor, serviciilor și dezvoltării comunale	70.02.50	943.00	0.00	-14.60	-14.60	0.00	227.00	446.00	245.40	10.00	928.40	0.00	0.00	0.00
Protecția mediului (cod 74.02.05+74.02.06)	74.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve de stat si mobilizare	71.02.01													
<i>Din total capital:</i>														
Reducerea și controlul poluării	74.02.03													
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V - a ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,089.50	0.00	-180.00	-180.00	0.00	111.00	865.50	573.00	360.00	1,909.50	0.00	0.00	0.00
Acțiuni generale economice, comerciale și de muncă (cod 80.02.01)	80.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)	81.02	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Buget initial total	din care credite bugetare destinate stingerii platilor restante	Influente +/-	din care:		Buget rectificat Trim. I	Buget rectificat Trim. II	Buget rectificat Trim. III	Buget rectificat Trim. IV	Buget rectificat total	Estimări		
					Trim. III	Trim. IV						2018	2019	2020
CHELTUIELI DE CAPITAL (cod 71+72)	70	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
Constructii	71.01.01	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Energie termică	81.02.06	560.40	0.00	0.00	0.00	0.00	1.00	282.40	277.00	0.00	560.40	0.00	0.00	0.00
Alți combustibili	81.02.07													
Alte cheltuieli privind combustibilii și energia	81.02.50													
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)	71	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)	71.01	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
Constructii	71.01.01	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>														
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,529.10	0.00	-180.00	-180.00	0.00	110.00	583.10	296.00	360.00	1,349.10	0.00	0.00	0.00
Drumuri și poduri	84.02.03.01													
Transport în comun	84.02.03.02	121.00	0.00	0.00	0.00	0.00	110.00	1.00	10.00	0.00	121.00	0.00	0.00	0.00
Străzi	84.02.03.03	1,408.10	0.00	-180.00	-180.00	0.00	0.00	582.10	286.00	360.00	1,228.10	0.00	0.00	0.00

Președinte de ședință,
Consilier, Laurențiu Maftei

Contrasemnează,
SECRETAR, Oana - Gina Georgescu