

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/-  | din care:      |                          |                           |                            |                           | Buget rectificat total | Estimări          |                   |                   |
|---|---------------|---------------------|---|----------------|----------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------------|-------------------|-------------------|
|   |               |                     |   |                | Trim. IV       | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV |                        | 2018              | 2019              | 2020              |
| <b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>   | <b>49.02</b>  | <b>171,112.07</b>   | <b>455.21</b>   | <b>104.00</b>  | <b>104.00</b>  | <b>43,776.62</b>         | <b>42,835.24</b>          | <b>43,500.38</b>           | <b>41,103.83</b>          | <b>171,216.07</b>      | <b>128,403.00</b> | <b>128,057.00</b> | <b>126,895.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>34,986.40</b>    | <b>0.00</b>   | <b>-310.00</b> | <b>-310.00</b> | <b>7,870.16</b>          | <b>9,511.21</b>           | <b>9,353.57</b>            | <b>7,941.46</b>           | <b>34,676.40</b>       | <b>29,697.40</b>  | <b>32,277.40</b>  | <b>29,697.40</b>  |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>42,048.65</b>    | <b>455.21</b>   | <b>245.10</b>  | <b>245.10</b>  | <b>14,277.51</b>         | <b>10,964.70</b>          | <b>9,118.20</b>            | <b>7,933.34</b>           | <b>42,293.75</b>       | <b>41,313.30</b>  | <b>37,365.20</b>  | <b>37,569.66</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>   | <b>4,137.00</b>   | <b>4,237.00</b>   |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>  | <b>40</b>     | <b>17,308.15</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>6,404.00</b>          | <b>2,396.00</b>           | <b>4,080.85</b>            | <b>4,427.30</b>           | <b>17,308.15</b>       | <b>14,400.00</b>  | <b>14,400.00</b>  | <b>14,996.84</b>  |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>  | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>   | <b>51</b>     | <b>28,114.43</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>7,890.55</b>          | <b>7,811.63</b>           | <b>6,400.35</b>            | <b>6,011.90</b>           | <b>28,114.43</b>       | <b>18,453.80</b>  | <b>16,888.90</b>  | <b>16,779.60</b>  |
| Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56            | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01 )</b>   | <b>55</b>     | <b>3,777.84</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>770.40</b>            | <b>1,085.60</b>           | <b>1,009.90</b>            | <b>911.94</b>             | <b>3,777.84</b>        | <b>2,972.00</b>   | <b>2,972.00</b>   | <b>2,972.00</b>   |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>  | <b>57</b>     | <b>8,817.86</b>     | <b>0.00</b>   | <b>310.00</b>  | <b>310.00</b>  | <b>2,359.05</b>          | <b>2,941.68</b>           | <b>1,481.94</b>            | <b>2,345.19</b>           | <b>9,127.86</b>        | <b>7,667.50</b>   | <b>8,413.50</b>   | <b>9,150.50</b>   |
| Titlul X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)        | 58            | 281.40              | 0.00  | 0.00           | 0.00           | 0.00                     | 78.40                     | 203.00                     | 0.00                      | 281.40                 | 0.00              | 0.00              | 0.00              |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)</b>   | <b>59</b>     | <b>3,684.04</b>     | <b>0.00</b>   | <b>-33.28</b>  | <b>-33.28</b>  | <b>842.31</b>            | <b>1,616.18</b>           | <b>943.59</b>              | <b>248.68</b>             | <b>3,650.76</b>        | <b>1,608.00</b>   | <b>3,004.00</b>   | <b>2,733.00</b>   |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>  | <b>70</b>     | <b>25,104.30</b>    | <b>0.00</b>   | <b>104.00</b>  | <b>104.00</b>  | <b>2,644.30</b>          | <b>5,180.50</b>           | <b>9,142.00</b>            | <b>8,241.50</b>           | <b>25,208.30</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)</b>   | <b>81</b>     | <b>4,348.00</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>333.34</b>            | <b>333.34</b>             | <b>1,086.98</b>            | <b>2,594.34</b>           | <b>4,348.00</b>        | <b>8,848.00</b>   | <b>8,848.00</b>   | <b>8,848.00</b>   |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>  | <b>85</b>     | <b>-26.00</b>       | <b>0.00</b>   | <b>-11.82</b>  | <b>-11.82</b>  | <b>0.00</b>              | <b>-4.00</b>              | <b>0.00</b>                | <b>-33.82</b>             | <b>-37.82</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>   | <b>50.02</b>  | <b>25,529.05</b>    | <b>0.00</b>   | <b>-218.20</b> | <b>-218.20</b> | <b>5,452.46</b>          | <b>6,762.84</b>           | <b>6,979.92</b>            | <b>6,115.63</b>           | <b>25,310.85</b>       | <b>25,809.00</b>  | <b>28,840.00</b>  | <b>26,520.00</b>  |
| <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>   | <b>51.02</b>  | <b>19,587.32</b>    | <b>0.00</b>   | <b>-19.80</b>  | <b>-19.80</b>  | <b>4,346.61</b>          | <b>4,930.39</b>           | <b>5,329.02</b>            | <b>4,961.50</b>           | <b>19,567.52</b>       | <b>18,568.00</b>  | <b>21,293.00</b>  | <b>18,868.00</b>  |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                   |                   |                   |
| Autoritati executive si legislative (cod 51.02.01.03)   | 51.02.01      | 19,587.32           | 0.00  | -19.80         | -19.80         | 4,346.61                 | 4,930.39                  | 5,329.02                   | 4,961.50                  | 19,567.52              | 18,568.00         | 21,293.00         | 18,868.00         |
| Autoritati executive  | 51.02.01.03   | 19,587.32           | 0.00  | -19.80         | -19.80         | 4,346.61                 | 4,930.39                  | 5,329.02                   | 4,961.50                  | 19,567.52              | 18,568.00         | 21,293.00         | 18,868.00         |
| <b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>  | <b>54.02</b>  | <b>3,274.73</b>     | <b>0.00</b>   | <b>1.60</b>    | <b>1.60</b>    | <b>720.85</b>            | <b>912.45</b>             | <b>970.90</b>              | <b>672.13</b>             | <b>3,276.33</b>        | <b>3,404.00</b>   | <b>3,410.00</b>   | <b>3,415.00</b>   |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                   |                   |                   |
| Fond de rezerva bugetara la dispozitia autoritatilor locale   | 54.02.05      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat  | 54.02.06      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale  | 54.02.07      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              |
| Servicii publice comunitare de evidenta a persoanelor   | 54.02.10      | 1,984.72            | 0.00  | 1.60           | 1.60           | 440.85                   | 492.45                    | 628.90                     | 424.12                    | 1,986.32               | 2,084.00          | 2,080.00          | 2,065.00          |
| Alte servicii publice generale  | 54.02.50      | 1,290.01            | 0.00  | 0.00           | 0.00           | 280.00                   | 420.00                    | 342.00                     | 248.01                    | 1,290.01               | 1,320.00          | 1,330.00          | 1,350.00          |
| <b>Tranzactii privind datoria publica si imprumuturi</b>  | <b>55.02</b>  | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>   | <b>4,137.00</b>   | <b>4,237.00</b>   |
| <b>Transferuri cu caracter general intre diferite niveluri ale administratiei (cod 56.02.06+56.02.07+56.02.09)</b>                                  | <b>56.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>   | <b>59.02</b>  | <b>8,031.42</b>     | <b>0.00</b>   | <b>-0.43</b>   | <b>-0.43</b>   | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,986.41</b>            | <b>2,013.00</b>           | <b>8,030.99</b>        | <b>4,253.00</b>   | <b>4,355.00</b>   | <b>4,391.00</b>   |
| <b>Aparare (cod 60.02.02)</b>   | <b>60.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                   |                   |                   |
| <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>   | <b>61.02</b>  | <b>8,031.42</b>     | <b>0.00</b>   | <b>-0.43</b>   | <b>-0.43</b>   | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,986.41</b>            | <b>2,013.00</b>           | <b>8,030.99</b>        | <b>4,253.00</b>   | <b>4,355.00</b>   | <b>4,391.00</b>   |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                   |                   |                   |
| Ordine publica (cod 61.02.03.04)  | 61.02.03      | 7,692.00            | 0.00  | -1.83          | -1.83          | 1,976.25                 | 1,997.75                  | 1,870.75                   | 1,845.42                  | 7,690.17               | 4,128.00          | 4,230.00          | 4,266.00          |
| Politie locala  | 61.02.03.04   | 7,692.00            | 0.00  | -1.83          | -1.83          | 1,976.25                 | 1,997.75                  | 1,870.75                   | 1,845.42                  | 7,690.17               | 4,128.00          | 4,230.00          | 4,266.00          |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)   | 61.02.05      | 339.42              | 0.00  | 1.40           | 1.40           | 28.62                    | 28.96                     | 115.66                     | 167.58                    | 340.82                 | 125.00            | 125.00            | 125.00            |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           | Estimări               |                  |                  |                  |  |
|---|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|--|
|   |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |  |
|   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale   | 61.02.50      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| <b>Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02 )</b>                                  | <b>63.02</b>  | <b>72,560.21</b>    | <b>0.00</b>   | <b>124.33</b> | <b>124.33</b> | <b>17,696.69</b>         | <b>20,247.35</b>          | <b>19,326.98</b>           | <b>15,413.52</b>          | <b>72,684.54</b>       | <b>48,814.45</b> | <b>48,617.45</b> | <b>50,057.45</b> |  |
| <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>   | <b>65.02</b>  | <b>20,447.83</b>    | <b>0.00</b>   | <b>114.22</b> | <b>114.22</b> | <b>5,640.20</b>          | <b>6,231.18</b>           | <b>3,916.68</b>            | <b>4,773.99</b>           | <b>20,562.05</b>       | <b>15,131.00</b> | <b>14,508.00</b> | <b>15,745.00</b> |  |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)  | 65.02.03      | 2,240.88            | 0.00  | 262.57        | 262.57        | 756.88                   | 539.97                    | 379.21                     | 827.39                    | 2,503.45               | 1,130.42         | 1,130.42         | 1,130.42         |  |
| Invatamant prescolar  | 65.02.03.01   | 2,240.88            | 0.00  | 262.57        | 262.57        | 756.88                   | 539.97                    | 379.21                     | 827.39                    | 2,503.45               | 1,130.42         | 1,130.42         | 1,130.42         |  |
| Invatamant primar   | 65.02.03.02   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)  | 65.02.04      | 17,991.95           | 0.00  | -148.35       | -148.35       | 4,857.32                 | 5,046.21                  | 4,019.47                   | 3,920.60                  | 17,843.60              | 14,000.58        | 13,377.58        | 14,614.58        |  |
| Invatamant secundar inferior  | 65.02.04.01   | 5,790.52            | 0.00  | -285.74       | -285.74       | 1,632.73                 | 1,641.53                  | 1,076.08                   | 1,154.44                  | 5,504.78               | 3,381.00         | 3,381.00         | 3,381.00         |  |
| Invatamant secundar superior  | 65.02.04.02   | 10,206.03           | 0.00  | 137.39        | 137.39        | 2,657.50                 | 3,004.58                  | 2,443.20                   | 2,238.14                  | 10,343.42              | 8,319.58         | 7,696.58         | 8,933.58         |  |
| Invatamant profesional  | 65.02.04.03   | 1,995.40            | 0.00  | 0.00          | 0.00          | 567.09                   | 400.10                    | 500.19                     | 528.02                    | 1,995.40               | 2,300.00         | 2,300.00         | 2,300.00         |  |
| Invatamant postliceal   | 65.02.05      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)  | 65.02.11      | 127.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 609.00                    | -482.00                    | 0.00                      | 127.00                 | 0.00             | 0.00             | 0.00             |  |
| Alte servicii auxiliare   | 65.02.11.30   | 127.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 609.00                    | -482.00                    | 0.00                      | 127.00                 | 0.00             | 0.00             | 0.00             |  |
| Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 88.00               | 0.00  | 0.00          | 0.00          | 26.00                    | 36.00                     | 0.00                       | 26.00                     | 88.00                  | 0.00             | 0.00             | 0.00             |  |
| <b>Sanatate (cod 66.02.06+66.02.50)</b>   | <b>66.02</b>  | <b>5,221.80</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>860.30</b>            | <b>1,749.90</b>           | <b>1,464.70</b>            | <b>1,146.90</b>           | <b>5,221.80</b>        | <b>2,266.00</b>  | <b>2,266.00</b>  | <b>2,266.00</b>  |  |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)   | 66.02.06      | 761.00              | 0.00  | 0.00          | 0.00          | 61.00                    | 370.00                    | 260.00                     | 70.00                     | 761.00                 | 0.00             | 0.00             | 0.00             |  |
| Spitale generale  | 66.02.06.01   | 761.00              | 0.00  | 0.00          | 0.00          | 61.00                    | 370.00                    | 260.00                     | 70.00                     | 761.00                 | 0.00             | 0.00             | 0.00             |  |
| Servicii de sanatate publica  | 66.02.08      | 4,460.80            | 0.00  | 0.00          | 0.00          | 799.30                   | 1,379.90                  | 1,204.70                   | 1,076.90                  | 4,460.80               | 2,266.00         | 2,266.00         | 2,266.00         |  |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)   | 66.02.50      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Alte institutii si actiuni sanitare   | 66.02.50.50   |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| <b>CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50 )</b>                                      | <b>67.02</b>  | <b>26,686.08</b>    | <b>0.00</b>   | <b>13.41</b>  | <b>13.41</b>  | <b>5,902.94</b>          | <b>6,696.87</b>           | <b>8,934.35</b>            | <b>5,165.33</b>           | <b>26,699.49</b>       | <b>14,635.00</b> | <b>14,315.00</b> | <b>13,781.00</b> |  |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)   | 67.02.03      | 15,374.35           | 0.00  | -2.59         | -2.59         | 3,604.24                 | 3,382.79                  | 6,014.55                   | 2,370.18                  | 15,371.76              | 11,050.00        | 11,000.00        | 11,020.00        |  |
| Biblioteci publice comunale, orasenesti, municipale   | 67.02.03.02   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Muzee   | 67.02.03.03   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Institutii publice de spectacole si concerte  | 67.02.03.04   | 10,650.45           | 0.00  | -4.99         | -4.99         | 3,312.00                 | 2,947.10                  | 2,502.30                   | 1,884.06                  | 10,645.46              | 11,050.00        | 11,000.00        | 11,020.00        |  |
| Scoli populare de arta si meserii   | 67.02.03.05   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Case de cultura   | 67.02.03.06   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Camine culturale  | 67.02.03.07   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Centre pentru conservarea si promovarea culturii traditionale   | 67.02.03.08   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Consolidarea si restaurarea monumentelor istorice   | 67.02.03.12   | 4,372.00            | 0.00  | 0.00          | 0.00          | 204.00                   | 335.00                    | 3,423.00                   | 410.00                    | 4,372.00               | 0.00             | 0.00             | 0.00             |  |
| Alte servicii culturale   | 67.02.03.30   | 351.90              | 0.00  | 2.40          | 2.40          | 88.24                    | 100.69                    | 89.25                      | 76.12                     | 354.30                 | 0.00             | 0.00             | 0.00             |  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)  | 67.02.05      | 9,616.38            | 0.00  | 0.00          | 0.00          | 1,961.80                 | 2,723.08                  | 2,613.80                   | 2,317.70                  | 9,616.38               | 2,960.00         | 2,720.00         | 2,166.00         |  |
| Sport   | 67.02.05.01   | 5,352.38            | 0.00  | 0.00          | 0.00          | 1,259.80                 | 1,635.08                  | 1,116.80                   | 1,340.70                  | 5,352.38               | 2,700.00         | 2,460.00         | 1,906.00         |  |
| Tineret   | 67.02.05.02   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |  |
| Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                                       | 67.02.05.03   | 4,264.00            | 0.00  | 0.00          | 0.00          | 702.00                   | 1,088.00                  | 1,497.00                   | 977.00                    | 4,264.00               | 260.00           | 260.00           | 260.00           |  |
| Servicii religioase   | 67.02.06      | 755.00              | 0.00  | 0.00          | 0.00          | 75.00                    | 345.00                    | 15.00                      | 320.00                    | 755.00                 | 625.00           | 595.00           | 595.00           |  |
| Alte servicii in domeniul culturii, recreerii si religiei   | 67.02.50      | 940.35              | 0.00  | 16.00         | 16.00         | 261.90                   | 246.00                    | 291.00                     | 157.45                    | 956.35                 | 0.00             | 0.00             | 0.00             |  |
| <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b> | <b>68.02</b>  | <b>20,204.50</b>    | <b>0.00</b>   | <b>-3.30</b>  | <b>-3.30</b>  | <b>5,293.25</b>          | <b>5,569.40</b>           | <b>5,011.25</b>            | <b>4,327.30</b>           | <b>20,201.20</b>       | <b>16,782.45</b> | <b>17,528.45</b> | <b>18,265.45</b> |  |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Asistenta acordata persoanelor in varsta  | 68.02.04      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)  | 68.02.05      | 14,241.50           | 0.00  | 0.00          | 0.00          | 3,635.00                 | 3,905.00                  | 3,539.50                   | 3,162.00                  | 14,241.50              | 11,701.00        | 12,447.00        | 13,184.00        |  |
| Asistenta sociala in caz de invaliditate  | 68.02.05.02   | 14,241.50           | 0.00  | 0.00          | 0.00          | 3,635.00                 | 3,905.00                  | 3,539.50                   | 3,162.00                  | 14,241.50              | 11,701.00        | 12,447.00        | 13,184.00        |  |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări          |                   |                   |                   |
|--|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
|  |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018              | 2019              | 2020              |                   |
|  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Asistenta sociala pentru familii si copii  | 68.02.06      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Ajutoare pentru locuinte   | 68.02.10      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Crese  | 68.02.11      | 1,078.50            | 0.00  | 0.00          | 0.00          | 360.60                   | 292.10                    | 236.20                     | 189.60                    | 1,078.50               | 743.20            | 743.20            | 743.20            | 743.20            |
| Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)                                    | 68.02.15      | 1,246.00            | 0.00  | -1.50         | -1.50         | 358.75                   | 307.80                    | 281.55                     | 296.40                    | 1,244.50               | 1,562.60          | 1,562.60          | 1,562.60          | 1,562.60          |
| Ajutor social  | 68.02.15.01   | 66.00               | 0.00  | 0.00          | 0.00          | 16.00                    | 0.00                      | 0.00                       | 50.00                     | 66.00                  | 150.00            | 150.00            | 150.00            | 150.00            |
| Cantine de ajutor social   | 68.02.15.02   | 1,180.00            | 0.00  | -1.50         | -1.50         | 342.75                   | 307.80                    | 281.55                     | 246.40                    | 1,178.50               | 1,412.60          | 1,412.60          | 1,412.60          | 1,412.60          |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                 | 68.02.50      | 3,638.50            | 0.00  | -1.80         | -1.80         | 938.90                   | 1,064.50                  | 954.00                     | 679.30                    | 3,636.70               | 2,775.65          | 2,775.65          | 2,775.65          | 2,775.65          |
| Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50   | 3,638.50            | 0.00  | -1.80         | -1.80         | 938.90                   | 1,064.50                  | 954.00                     | 679.30                    | 3,636.70               | 2,775.65          | 2,775.65          | 2,775.65          | 2,775.65          |
| <b>Partea a IV -a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (COD 70.02+74.02)</b> | <b>69.02</b>  | <b>34,529.49</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>10,863.00</b>         | <b>8,053.50</b>           | <b>7,408.50</b>            | <b>8,204.49</b>           | <b>34,529.49</b>       | <b>21,694.50</b>  | <b>20,003.40</b>  | <b>19,676.10</b>  | <b>19,676.10</b>  |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>   | <b>70.02</b>  | <b>14,802.09</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>3,405.90</b>          | <b>4,228.20</b>           | <b>4,674.90</b>            | <b>2,493.09</b>           | <b>14,802.09</b>       | <b>6,731.80</b>   | <b>7,481.90</b>   | <b>7,576.60</b>   | <b>7,576.60</b>   |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Locuinte (cod 70.02.03.01+70.02.03.30)   | 70.02.03      | 5,508.00            | 0.00  | 0.00          | 0.00          | 816.00                   | 2,144.30                  | 1,550.00                   | 997.70                    | 5,508.00               | 0.00              | 0.00              | 0.00              | 0.00              |
| Dezvoltarea sistemului de locuinte   | 70.02.03.01   | 5,508.00            | 0.00  | 0.00          | 0.00          | 816.00                   | 2,144.30                  | 1,550.00                   | 997.70                    | 5,508.00               | 0.00              | 0.00              | 0.00              | 0.00              |
| Alte cheltuieli in domeniul locuintelor  | 70.02.03.30   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)                      | 70.02.05      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Iluminat public si electrificari rurale  | 70.02.06      | 3,952.00            | 0.00  | 0.00          | 0.00          | 1,433.50                 | 471.50                    | 1,405.00                   | 642.00                    | 3,952.00               | 3,397.80          | 3,500.00          | 3,500.00          | 3,500.00          |
| Alimentari cu gaze naturale in localitati  | 70.02.07      | 886.39              | 0.00  | 0.00          | 0.00          | 0.00                     | 253.00                    | 475.00                     | 158.39                    | 886.39                 | 0.00              | 0.00              | 0.00              | 0.00              |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                     | 70.02.50      | 4,455.70            | 0.00  | 0.00          | 0.00          | 1,156.40                 | 1,359.40                  | 1,244.90                   | 695.00                    | 4,455.70               | 3,334.00          | 3,981.90          | 4,076.60          | 4,076.60          |
| <b>Protectia mediului (cod 74.02.05+74.02.06)</b>  | <b>74.02</b>  | <b>19,727.40</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7,457.10</b>          | <b>3,825.30</b>           | <b>2,733.60</b>            | <b>5,711.40</b>           | <b>19,727.40</b>       | <b>14,962.70</b>  | <b>12,521.50</b>  | <b>12,099.50</b>  | <b>12,099.50</b>  |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Salubritate si deseuri   | 74.02.05      | 17,389.10           | 455.21  | 0.00          | 0.00          | 6,720.00                 | 3,090.00                  | 2,320.00                   | 5,259.10                  | 17,389.10              | 9,969.20          | 10,660.00         | 10,890.00         | 10,890.00         |
| Salubritate  | 74.02.05.01   | 7,856.50            | 0.00  | 0.00          | 0.00          | 3,020.00                 | 1,590.00                  | 1,020.00                   | 2,226.50                  | 7,856.50               | 4,819.20          | 5,390.00          | 5,490.00          | 5,490.00          |
| Colectarea deseurilor  | 74.02.05.02   | 9,532.60            | 455.21  | 0.00          | 0.00          | 3,700.00                 | 1,500.00                  | 1,300.00                   | 3,032.60                  | 9,532.60               | 5,150.00          | 5,270.00          | 5,400.00          | 5,400.00          |
| Canalizare   | 74.02.06      | 1,366.40            | 0.00  | 0.00          | 0.00          | 400.00                   | 400.00                    | 300.00                     | 266.40                    | 1,366.40               | 810.00            | 800.00            | 800.00            | 800.00            |
| Alte servicii in domeniul protectiei mediului  | 74.02.50      | 971.90              | 0.00  | 0.00          | 0.00          | 337.10                   | 335.30                    | 113.60                     | 185.90                    | 971.90                 | 4,183.50          | 1,061.50          | 409.50            | 409.50            |
| <b>Partea a V -a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>                     | <b>79.02</b>  | <b>30,461.90</b>    | <b>0.00</b>   | <b>198.30</b> | <b>198.30</b> | <b>7,759.60</b>          | <b>5,744.84</b>           | <b>7,798.57</b>            | <b>9,357.19</b>           | <b>30,660.20</b>       | <b>27,832.05</b>  | <b>26,241.15</b>  | <b>26,250.45</b>  | <b>26,250.45</b>  |
| <b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>                       | <b>80.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| <b>Combustibil si energie (cod 81.02.06+81.02.07+81.02.50)</b>                                 | <b>81.02</b>  | <b>12,280.55</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>5,005.00</b>          | <b>1,278.40</b>           | <b>2,487.15</b>            | <b>3,510.00</b>           | <b>12,280.55</b>       | <b>11,300.00</b>  | <b>11,300.00</b>  | <b>11,300.00</b>  | <b>11,300.00</b>  |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Energie termica  | 81.02.06      | 12,280.55           | 0.00  | 0.00          | 0.00          | 5,005.00                 | 1,278.40                  | 2,487.15                   | 3,510.00                  | 12,280.55              | 11,300.00         | 11,300.00         | 11,300.00         | 11,300.00         |
| Alti combustibili  | 81.02.07      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Alte cheltuieli privind combustibilii si energia   | 81.02.50      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>   | <b>84.02</b>  | <b>18,181.35</b>    | <b>0.00</b>   | <b>198.30</b> | <b>198.30</b> | <b>2,754.60</b>          | <b>4,466.44</b>           | <b>5,311.42</b>            | <b>5,847.19</b>           | <b>18,379.65</b>       | <b>16,532.05</b>  | <b>14,941.15</b>  | <b>14,950.45</b>  | <b>14,950.45</b>  |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)  | 84.02.03      | 18,181.35           | 0.00  | 198.30        | 198.30        | 2,754.60                 | 4,466.44                  | 5,311.42                   | 5,847.19                  | 18,379.65              | 16,532.05         | 14,941.15         | 14,950.45         | 14,950.45         |
| Drumuri si poduri  | 84.02.03.01   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Transport in comun   | 84.02.03.02   | 5,757.50            | 0.00  | -0.60         | -0.60         | 1,510.00                 | 1,401.00                  | 1,880.70                   | 965.20                    | 5,756.90               | 3,100.00          | 3,100.00          | 5,548.84          | 5,548.84          |
| Strazi   | 84.02.03.03   | 12,423.85           | 0.00  | 198.90        | 198.90        | 1,244.60                 | 3,065.44                  | 3,430.72                   | 4,881.99                  | 12,622.75              | 13,432.05         | 11,841.15         | 9,401.61          | 9,401.61          |
| Transport aerian (cod 84.02.06.02)   | 84.02.06      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00              | 0.00              | 0.00              | 0.00              |
| Aviati civila  | 84.02.06.02   |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| Alte cheltuieli in domeniul transporturilor  | 84.02.50      |                     |   |               |               |                          |                           |                            |                           |                        |                   |                   |                   |                   |
| <b>Alte actiuni economice (cod 87.02.01+87.02.03 LA 87.02.05+87.02.50)</b>                     | <b>87.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+69.02+79.02)</b>               | <b>49.02</b>  | <b>143,535.27</b>   | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>41,027.32</b>         | <b>36,546.14</b>          | <b>33,677.18</b>           | <b>32,284.63</b>          | <b>143,535.27</b>      | <b>128,403.00</b> | <b>128,057.00</b> | <b>126,895.00</b> | <b>126,895.00</b> |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/-  | din care:      |                          |                           |                            |                           | Estimări               |                  |                  |                  |
|---|---------------|---------------------|---|----------------|----------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|
|   |               |                     |   |                | Trim. IV       | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |
|   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>                                   | <b>50.02</b>  | <b>25,118.55</b>    | <b>0.00</b>   | <b>-218.20</b> | <b>-218.20</b> | <b>5,452.46</b>          | <b>6,723.34</b>           | <b>6,796.92</b>            | <b>5,927.63</b>           | <b>24,900.35</b>       | <b>25,809.00</b> | <b>28,840.00</b> | <b>26,520.00</b> |
| Autoritati publice si actiuni externe (cod 51.02.01)  | 51.02         | 19,176.82           | 0.00  | -19.80         | -19.80         | 4,346.61                 | 4,890.89                  | 5,146.02                   | 4,773.50                  | 19,157.02              | 18,568.00        | 21,293.00        | 18,868.00        |
| <b>SECTIUNEA DE FUNCTIONARE (cod 01+79+84)</b>  |               | <b>19,176.82</b>    | <b>0.00</b>   | <b>-19.80</b>  | <b>-19.80</b>  | <b>4,346.61</b>          | <b>4,890.89</b>           | <b>5,146.02</b>            | <b>4,773.50</b>           | <b>19,157.02</b>       | <b>18,962.00</b> | <b>21,542.00</b> | <b>18,962.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>19,180.82</b>    | <b>0.00</b>   | <b>-19.80</b>  | <b>-19.80</b>  | <b>4,346.61</b>          | <b>4,894.89</b>           | <b>5,146.02</b>            | <b>4,773.50</b>           | <b>19,161.02</b>       | <b>18,962.00</b> | <b>21,542.00</b> | <b>18,962.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>17,300.00</b>    | <b>0.00</b>   | <b>-19.80</b>  | <b>-19.80</b>  | <b>3,754.44</b>          | <b>4,419.60</b>           | <b>4,759.00</b>            | <b>4,347.16</b>           | <b>17,280.20</b>       | <b>16,762.00</b> | <b>19,342.00</b> | <b>16,762.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 16,339.20           | 0.00  | -19.80         | -19.80         | 3,479.94                 | 4,039.60                  | 4,551.70                   | 4,248.16                  | 16,319.40              | 16,476.35        | 16,476.35        | 16,476.35        |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)   | 10.02         | 286.00              | 0.00  | 0.00           | 0.00           | 0.00                     | 286.00                    | 0.00                       | 0.00                      | 286.00                 | 285.65           | 2,865.65         | 285.65           |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 674.80              | 0.00  | 0.00           | 0.00           | 274.50                   | 94.00                     | 207.30                     | 99.00                     | 674.80                 | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>1,775.82</b>     | <b>0.00</b>   | <b>20.00</b>   | <b>20.00</b>   | <b>565.92</b>            | <b>449.04</b>             | <b>360.77</b>              | <b>420.09</b>             | <b>1,795.82</b>        | <b>2,200.00</b>  | <b>2,200.00</b>  | <b>2,200.00</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>  | <b>40</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>  | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Fond de rezerva bugetara la dispozitia autoritatilor locale   | 50.04         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                           | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Transferuri curente ( cod 51.01.01 )  | 51.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>  | <b>55</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| A. Transferuri interne  | 55.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)</b>     | <b>55.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>  | <b>57</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)   | 57.02         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59.30)</b> | <b>59</b>     | <b>105.00</b>       | <b>0.00</b>   | <b>-20.00</b>  | <b>-20.00</b>  | <b>26.25</b>             | <b>26.25</b>              | <b>26.25</b>               | <b>6.25</b>               | <b>85.00</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Sume aferente persoanelor cu handicap neincadrate   | 59.40         | 105.00              | 0.00  | -20.00         | -20.00         | 26.25                    | 26.25                     | 26.25                      | 6.25                      | 85.00                  | 0.00             | 0.00             | 0.00             |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>              | <b>84</b>     | <b>-4.00</b>        | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>-4.00</b>              | <b>0.00</b>                | <b>0.00</b>               | <b>-4.00</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | -4.00               | 0.00  | 0.00           | 0.00           | 0.00                     | -4.00                     | 0.00                       | 0.00                      | -4.00                  | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Autoritati executive si legislative (cod 51.02.01.03)   | 51.02.01      | 19,176.82           | 0.00  | -19.80         | -19.80         | 4,346.61                 | 4,890.89                  | 5,146.02                   | 4,773.50                  | 19,157.02              | 18,568.00        | 21,293.00        | 18,868.00        |
| Autoritati executive  | 51.02.01.03   | 19,176.82           | 0.00  | -19.80         | -19.80         | 4,346.61                 | 4,890.89                  | 5,146.02                   | 4,773.50                  | 19,157.02              | 18,568.00        | 21,293.00        | 18,868.00        |
| <b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>                          | <b>54.02</b>  | <b>3,274.73</b>     | <b>0.00</b>   | <b>1.60</b>    | <b>1.60</b>    | <b>720.85</b>            | <b>912.45</b>             | <b>970.90</b>              | <b>672.13</b>             | <b>3,276.33</b>        | <b>3,404.00</b>  | <b>3,410.00</b>  | <b>3,415.00</b>  |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>3,274.73</b>     | <b>0.00</b>   | <b>1.60</b>    | <b>1.60</b>    | <b>720.85</b>            | <b>912.45</b>             | <b>970.90</b>              | <b>672.13</b>             | <b>3,276.33</b>        | <b>3,404.00</b>  | <b>3,410.00</b>  | <b>3,410.00</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>3,274.73</b>     | <b>0.00</b>   | <b>1.60</b>    | <b>1.60</b>    | <b>720.85</b>            | <b>912.45</b>             | <b>970.90</b>              | <b>672.13</b>             | <b>3,276.33</b>        | <b>3,404.00</b>  | <b>3,410.00</b>  | <b>3,410.00</b>  |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>1,850.00</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>399.00</b>            | <b>461.80</b>             | <b>594.10</b>              | <b>395.10</b>             | <b>1,850.00</b>        | <b>1,990.00</b>  | <b>1,990.00</b>  | <b>1,990.00</b>  |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 1,738.30            | 0.00  | 0.00           | 0.00           | 370.40                   | 418.40                    | 564.30                     | 385.20                    | 1,738.30               | 1,950.00         | 1,950.00         | 1,950.00         |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)   | 10.02         | 33.40               | 0.00  | 0.00           | 0.00           | 0.00                     | 33.40                     | 0.00                       | 0.00                      | 33.40                  | 40.00            | 40.00            | 40.00            |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 78.30               | 0.00  | 0.00           | 0.00           | 28.60                    | 10.00                     | 29.80                      | 9.90                      | 78.30                  | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>1,403.70</b>     | <b>0.00</b>   | <b>1.60</b>    | <b>1.60</b>    | <b>316.45</b>            | <b>445.25</b>             | <b>371.40</b>              | <b>272.20</b>             | <b>1,405.30</b>        | <b>1,414.00</b>  | <b>1,420.00</b>  | <b>1,420.00</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>  | <b>40</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>  | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                           | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Transferuri curente ( cod 51.01.01 )  | 51.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>  | <b>55</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| A. Transferuri interne  | 55.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59.30)</b> | <b>59</b>     | <b>21.03</b>        | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>5.40</b>              | <b>5.40</b>               | <b>5.40</b>                | <b>4.83</b>               | <b>21.03</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Sume aferente persoanelor cu handicap neincadrate   | 59.40         | 21.03               | 0.00  | 0.00           | 0.00           | 5.40                     | 5.40                      | 5.40                       | 4.83                      | 21.03                  | 0.00             | 0.00             | 0.00             |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>              | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/-  | din care:      |                          |                           |                            |                           |                        | Estimări         |                  |                  |
|---|---------------|---------------------|---|----------------|----------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|
|   |               |                     |   |                | Trim. IV       | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |
|   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Fond de rezerva bugetara la dispozitia autoritatilor locale   | 54.02.05      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat                              | 54.02.06      |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale    | 54.02.07      |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Servicii publice comunitare de evidenta a persoanelor   | 54.02.10      | 1,984.72            | 0.00  | 1.60           | 1.60           | 440.85                   | 492.45                    | 628.90                     | 424.12                    | 1,986.32               | 2,084.00         | 2,080.00         | 2,065.00         |
| Alte servicii publice generale  | 54.02.50      | 1,290.01            | 0.00  | 0.00           | 0.00           | 280.00                   | 420.00                    | 342.00                     | 248.01                    | 1,290.01               | 1,320.00         | 1,330.00         | 1,350.00         |
| <b>Tranzactii privind datoria publica si imprumuturi</b>  | <b>55.02</b>  | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>  | <b>4,137.00</b>  | <b>4,237.00</b>  |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>  | <b>4,137.00</b>  | <b>4,237.00</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>  | <b>4,137.00</b>  | <b>4,237.00</b>  |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>  | <b>4,137.00</b>  | <b>4,237.00</b>  |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>                                | <b>30.01</b>  | <b>2,667.00</b>     | <b>0.00</b>   | <b>-200.00</b> | <b>-200.00</b> | <b>385.00</b>            | <b>920.00</b>             | <b>680.00</b>              | <b>482.00</b>             | <b>2,467.00</b>        | <b>3,837.00</b>  | <b>4,137.00</b>  | <b>4,237.00</b>  |
| Dobanzi aferente datoriei publice interne directe   | 30.01.01      | 2,667.00            | 0.00  | -200.00        | -200.00        | 385.00                   | 920.00                    | 680.00                     | 482.00                    | 2,467.00               | 3,837.00         | 4,137.00         | 4,237.00         |
| Dobânzi aferente creditelor interne garantate   | 30.01.02      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03 + 20.02.05)</b>                    | <b>30.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Partea a II - a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>                   | <b>59.02</b>  | <b>7,804.42</b>     | <b>0.00</b>   | <b>-0.43</b>   | <b>-0.43</b>   | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,898.91</b>            | <b>1,873.50</b>           | <b>7,803.99</b>        | <b>4,253.00</b>  | <b>4,355.00</b>  | <b>4,391.00</b>  |
| <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>                             | <b>61.02</b>  | <b>7,804.42</b>     | <b>0.00</b>   | <b>-0.43</b>   | <b>-0.43</b>   | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,898.91</b>            | <b>1,873.50</b>           | <b>7,803.99</b>        | <b>4,253.00</b>  | <b>4,355.00</b>  | <b>4,391.00</b>  |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>7,804.42</b>     | <b>0.00</b>   | <b>-0.43</b>   | <b>-0.43</b>   | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,898.91</b>            | <b>1,873.50</b>           | <b>7,803.99</b>        | <b>4,253.00</b>  | <b>4,355.00</b>  | <b>4,391.00</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>7,804.42</b>     | <b>0.00</b>   | <b>1.40</b>    | <b>1.40</b>    | <b>2,004.87</b>          | <b>2,026.71</b>           | <b>1,898.91</b>            | <b>1,875.33</b>           | <b>7,805.82</b>        | <b>4,253.00</b>  | <b>4,355.00</b>  | <b>4,391.00</b>  |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>100.00</b>       | <b>0.00</b>   | <b>1.40</b>    | <b>1.40</b>    | <b>24.38</b>             | <b>26.72</b>              | <b>25.17</b>               | <b>25.13</b>              | <b>101.40</b>          | <b>100.00</b>    | <b>100.00</b>    | <b>100.00</b>    |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 95.13               | 0.00  | 1.35           | 1.35           | 22.58                    | 24.71                     | 24.61                      | 24.58                     | 96.48                  | 98.55            | 98.55            | 98.55            |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)                                       | 10.02         | 1.45                | 0.00  | 0.00           | 0.00           | 0.00                     | 1.45                      | 0.00                       | 0.00                      | 1.45                   | 1.45             | 1.45             | 1.45             |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 3.42                | 0.00  | 0.05           | 0.05           | 1.80                     | 0.56                      | 0.56                       | 0.55                      | 3.47                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>11.50</b>        | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>4.00</b>              | <b>2.00</b>               | <b>2.75</b>                | <b>2.75</b>               | <b>11.50</b>           | <b>25.00</b>     | <b>25.00</b>     | <b>25.00</b>     |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                         | <b>51</b>     | <b>7,692.00</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>1,976.25</b>          | <b>1,997.75</b>           | <b>1,870.75</b>            | <b>1,847.25</b>           | <b>7,692.00</b>        | <b>4,128.00</b>  | <b>4,230.00</b>  | <b>4,266.00</b>  |
| <b>Transferuri curente ( cod 51.01.01 )</b>   | <b>51.01</b>  | <b>7,692.00</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>1,976.25</b>          | <b>1,997.75</b>           | <b>1,870.75</b>            | <b>1,847.25</b>           | <b>7,692.00</b>        | <b>4,128.00</b>  | <b>4,230.00</b>  | <b>4,266.00</b>  |
| Transferuri catre institutiile publice  | 51.01.01      | 7,692.00            | 0.00  | 0.00           | 0.00           | 1,976.25                 | 1,997.75                  | 1,870.75                   | 1,847.25                  | 7,692.00               | 4,128.00         | 4,230.00         | 4,266.00         |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)</b> | <b>59</b>     | <b>0.92</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.24</b>              | <b>0.24</b>               | <b>0.24</b>                | <b>0.20</b>               | <b>0.92</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Sume aferente persoanelor cu handicap neincadrate   | 59.40         | 0.92                | 0.00  | 0.00           | 0.00           | 0.24                     | 0.24                      | 0.24                       | 0.20                      | 0.92                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>            | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>-1.83</b>   | <b>-1.83</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>-1.83</b>              | <b>-1.83</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | -1.83          | -1.83          | 0.00                     | 0.00                      | 0.00                       | -1.83                     | -1.83                  | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Ordine publica (cod 61.02.03.04)  | 61.02.03      | 7,692.00            | 0.00  | -1.83          | -1.83          | 1,976.25                 | 1,997.75                  | 1,870.75                   | 1,845.42                  | 7,690.17               | 4,128.00         | 4,230.00         | 4,266.00         |
| Politie locala  | 61.02.03.04   | 7,692.00            | 0.00  | -1.83          | -1.83          | 1,976.25                 | 1,997.75                  | 1,870.75                   | 1,845.42                  | 7,690.17               | 4,128.00         | 4,230.00         | 4,266.00         |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)                           | 61.02.05      | 112.42              | 0.00  | 1.40           | 1.40           | 28.62                    | 28.96                     | 28.16                      | 28.08                     | 113.82                 | 125.00           | 125.00           | 125.00           |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale                                       | 61.02.50      |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02 )</b>                        | <b>64.02</b>  | <b>58,925.41</b>    | <b>0.00</b>   | <b>20.33</b>   | <b>20.33</b>   | <b>16,101.39</b>         | <b>17,806.55</b>          | <b>13,797.68</b>           | <b>11,240.12</b>          | <b>58,945.74</b>       | <b>48,814.45</b> | <b>48,617.45</b> | <b>50,057.45</b> |
| <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>                                   | <b>65.02</b>  | <b>17,236.03</b>    | <b>0.00</b>   | <b>10.22</b>   | <b>10.22</b>   | <b>5,155.90</b>          | <b>5,778.38</b>           | <b>3,784.18</b>            | <b>2,527.79</b>           | <b>17,246.25</b>       | <b>15,131.00</b> | <b>14,508.00</b> | <b>15,745.00</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>17,236.03</b>    | <b>0.00</b>   | <b>10.22</b>   | <b>10.22</b>   | <b>5,155.90</b>          | <b>5,778.38</b>           | <b>3,784.18</b>            | <b>2,527.79</b>           | <b>17,246.25</b>       | <b>15,131.00</b> | <b>14,508.00</b> | <b>15,745.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>17,236.03</b>    | <b>0.00</b>   | <b>10.22</b>   | <b>10.22</b>   | <b>5,155.90</b>          | <b>5,778.38</b>           | <b>3,784.18</b>            | <b>2,527.79</b>           | <b>17,246.25</b>       | <b>15,131.00</b> | <b>14,508.00</b> | <b>15,745.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)                                       | 10.02         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>11,143.09</b>    | <b>0.00</b>   | <b>23.50</b>   | <b>23.50</b>   | <b>3,310.65</b>          | <b>3,232.63</b>           | <b>3,013.06</b>            | <b>1,610.25</b>           | <b>11,166.59</b>       | <b>10,404.00</b> | <b>9,757.00</b>  | <b>10,971.00</b> |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări        |                 |                 |
|---|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-----------------|-----------------|-----------------|
|   |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018            | 2019            | 2020            |
|   |               |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                           | <b>51</b>     | <b>28.00</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7.00</b>              | <b>7.00</b>               | <b>7.00</b>                | <b>7.00</b>               | <b>28.00</b>           | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Transferuri curente ( cod 51.01.01 )</b>   | <b>51.01</b>  | <b>28.00</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7.00</b>              | <b>7.00</b>               | <b>7.00</b>                | <b>7.00</b>               | <b>28.00</b>           | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Transferuri catre institutiile publice  | 51.01.01      | 28.00               | 0.00  | 0.00          | 0.00          | 7.00                     | 7.00                      | 7.00                       | 7.00                      | 28.00                  | 0.00            | 0.00            | 0.00            |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>  | <b>55</b>     | <b>3,246.14</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>755.40</b>            | <b>755.40</b>             | <b>869.90</b>              | <b>865.44</b>             | <b>3,246.14</b>        | <b>2,972.00</b> | <b>2,972.00</b> | <b>2,972.00</b> |
| <b>A. Transferuri interne</b>   | <b>55.01</b>  | <b>3,246.14</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>755.40</b>            | <b>755.40</b>             | <b>869.90</b>              | <b>865.44</b>             | <b>3,246.14</b>        | <b>2,972.00</b> | <b>2,972.00</b> | <b>2,972.00</b> |
| Transfeuri pentru achitarea obligatiilor restante ale centralelor de termoficare                            | 55.01.54      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Finanțarea învățământului particular sau confesional acreditat  | 55.01.63      | 3,246.14            | 0.00  | 0.00          | 0.00          | 755.40                   | 755.40                    | 869.90                     | 865.44                    | 3,246.14               | 2,972.00        | 2,972.00        | 2,972.00        |
| <b>B. Transferuri curente in strainatate (catre organizatii internationale) (cod 55.02.01+55.02.04)</b>     | <b>55.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>  | <b>57</b>     | <b>1,226.86</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>390.05</b>            | <b>1,006.68</b>           | <b>-450.06</b>             | <b>280.19</b>             | <b>1,226.86</b>        | <b>1,011.00</b> | <b>1,011.00</b> | <b>1,011.00</b> |
| <b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>  | <b>57.02</b>  | <b>1,226.86</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>390.05</b>            | <b>1,006.68</b>           | <b>-450.06</b>             | <b>280.19</b>             | <b>1,226.86</b>        | <b>1,011.00</b> | <b>1,011.00</b> | <b>1,011.00</b> |
| Ajutoare sociale in numerar   | 57.02.01      | 1,021.86            | 0.00  | 0.00          | 0.00          | 364.05                   | 371.68                    | 31.94                      | 254.19                    | 1,021.86               | 1,011.00        | 1,011.00        | 1,011.00        |
| Tichete de cresa si tichete sociale pentru gradinita  | 57.02.03      | 78.00               | 0.00  | 0.00          | 0.00          | 26.00                    | 26.00                     | 0.00                       | 26.00                     | 78.00                  | 0.00            | 0.00            | 0.00            |
| Supliment alimentar   | 57.02.05      | 127.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 609.00                    | -482.00                    | 0.00                      | 127.00                 | 0.00            | 0.00            | 0.00            |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59.30)</b> | <b>59</b>     | <b>1,591.94</b>     | <b>0.00</b>   | <b>-13.28</b> | <b>-13.28</b> | <b>692.80</b>            | <b>776.67</b>             | <b>344.28</b>              | <b>-235.09</b>            | <b>1,578.66</b>        | <b>744.00</b>   | <b>768.00</b>   | <b>791.00</b>   |
| Burse   | 59.01         | 1,285.42            | 0.00  | -5.40         | -5.40         | 417.68                   | 461.72                    | 66.25                      | 334.37                    | 1,280.02               | 744.00          | 768.00          | 791.00          |
| Asociatii si fundatii   | 59.11         | 140.00              | 0.00  | 0.00          | 0.00          | 35.00                    | 35.00                     | 35.00                      | 35.00                     | 140.00                 | 0.00            | 0.00            | 0.00            |
| Sume aferente persoanelor cu handicap neincadrate   | 59.40         | 166.52              | 0.00  | -7.88         | -7.88         | 240.12                   | 279.95                    | 243.03                     | -604.46                   | 158.64                 | 0.00            | 0.00            | 0.00            |
| <b>OPERATIUNI FINANCIARE (cod 80+81)</b>  | <b>79</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL XV ÎMPRUMUTURI (COD 80.03 + 80.30)</b>  | <b>80</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)  | 65.02.03      | 1,891.08            | 0.00  | -0.56         | -0.56         | 581.18                   | 519.97                    | 389.01                     | 400.36                    | 1,890.52               | 1,130.42        | 1,130.42        | 1,130.42        |
| Invatamant prescolar  | 65.02.03.01   | 1,891.08            | 0.00  | -0.56         | -0.56         | 581.18                   | 519.97                    | 389.01                     | 400.36                    | 1,890.52               | 1,130.42        | 1,130.42        | 1,130.42        |
| Invatamnat primar   | 65.02.03.02   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)  | 65.02.04      | 15,139.95           | 0.00  | 10.78         | 10.78         | 4,548.72                 | 4,623.41                  | 3,877.17                   | 2,101.43                  | 15,150.73              | 14,000.58       | 13,377.58       | 14,614.58       |
| Invatamant secundar inferior  | 65.02.04.01   | 4,959.12            | 0.00  | -16.33        | -16.33        | 1,519.73                 | 1,561.53                  | 1,076.08                   | 785.45                    | 4,942.79               | 3,381.00        | 3,381.00        | 3,381.00        |
| Invatamant secundar superior  | 65.02.04.02   | 8,185.43            | 0.00  | 27.11         | 27.11         | 2,461.90                 | 2,661.78                  | 2,300.90                   | 787.96                    | 8,212.54               | 8,319.58        | 7,696.58        | 8,933.58        |
| Invatamant profesional  | 65.02.04.03   | 1,995.40            | 0.00  | 0.00          | 0.00          | 567.09                   | 400.10                    | 500.19                     | 528.02                    | 1,995.40               | 2,300.00        | 2,300.00        | 2,300.00        |
| Invatamant postliceal   | 65.02.05      |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Invatamant nedefinit prin nivel (cod 65.02.07.04)   | 65.02.07      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Invatamnat special  | 65.02.07.04   |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)  | 65.02.11      | 127.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 609.00                    | -482.00                    | 0.00                      | 127.00                 | 0.00            | 0.00            | 0.00            |
| Internate si cantine pentru elevi   | 65.02.11.03   |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Alte servicii auxiliare   | 65.02.11.30   | 127.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 609.00                    | -482.00                    | 0.00                      | 127.00                 | 0.00            | 0.00            | 0.00            |
| Alte cheltuieli in domeniul invatamantului  | 65.02.50      | 78.00               | 0.00  | 0.00          | 0.00          | 26.00                    | 26.00                     | 0.00                       | 26.00                     | 78.00                  | 0.00            | 0.00            | 0.00            |
| <b>Sanatate (cod 66.02.06+66.02.50)</b>   | <b>66.02</b>  | <b>4,460.80</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>799.30</b>            | <b>1,379.90</b>           | <b>1,204.70</b>            | <b>1,076.90</b>           | <b>4,460.80</b>        | <b>2,266.00</b> | <b>2,266.00</b> | <b>2,266.00</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>4,460.80</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>799.30</b>            | <b>1,379.90</b>           | <b>1,204.70</b>            | <b>1,076.90</b>           | <b>4,460.80</b>        | <b>2,266.00</b> | <b>2,266.00</b> | <b>2,266.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>4,460.80</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>799.30</b>            | <b>1,379.90</b>           | <b>1,204.70</b>            | <b>1,076.90</b>           | <b>4,460.80</b>        | <b>2,266.00</b> | <b>2,266.00</b> | <b>2,266.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>4,378.50</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>791.00</b>            | <b>1,332.40</b>           | <b>1,185.40</b>            | <b>1,069.70</b>           | <b>4,378.50</b>        | <b>2,266.00</b> | <b>2,266.00</b> | <b>2,266.00</b> |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 4,146.90            | 0.00  | 0.00          | 0.00          | 732.80                   | 1,213.60                  | 1,156.40                   | 1,044.10                  | 4,146.90               | 2,266.00        | 2,266.00        | 2,266.00        |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)   | 10.02         | 91.40               | 0.00  | 0.00          | 0.00          | 0.00                     | 91.40                     | 0.00                       | 0.00                      | 91.40                  | 0.00            | 0.00            | 0.00            |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 140.20              | 0.00  | 0.00          | 0.00          | 58.20                    | 27.40                     | 29.00                      | 25.60                     | 140.20                 | 0.00            | 0.00            | 0.00            |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>75.80</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>6.60</b>              | <b>45.80</b>              | <b>17.80</b>               | <b>5.60</b>               | <b>75.80</b>           | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>                                  | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 + 59.25 + 59.30)</b> | <b>59</b>     | <b>6.50</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>1.70</b>              | <b>1.70</b>               | <b>1.50</b>                | <b>1.60</b>               | <b>6.50</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Sume aferente persoanelor cu handicap neincadrate   | 59.40         | 6.50                | 0.00  | 0.00          | 0.00          | 1.70                     | 1.70                      | 1.50                       | 1.60                      | 6.50                   | 0.00            | 0.00            | 0.00            |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)   | 66.02.06      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Spitale generale  | 66.02.06.01   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/-  | din care:      |                          |                           |                            |                           |                        | Estimări         |                  |                  |
|---|---------------|---------------------|---|----------------|----------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|
|   |               |                     |   |                | Trim. IV       | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |
|   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Servicii de sănătate publică  | 66.02.08      | 4,460.80            | 0.00  | 0.00           | 0.00           | 799.30                   | 1,379.90                  | 1,204.70                   | 1,076.90                  | 4,460.80               | 2,266.00         | 2,266.00         | 2,266.00         |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)   | 66.02.50      | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Alte institutii si actiuni sanitare   | 66.02.50.50   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50 )</b>                                      | <b>67.02</b>  | <b>17,137.08</b>    | <b>0.00</b>   | <b>13.41</b>   | <b>13.41</b>   | <b>4,947.94</b>          | <b>5,106.87</b>           | <b>3,827.55</b>            | <b>3,268.13</b>           | <b>17,150.49</b>       | <b>14,635.00</b> | <b>14,315.00</b> | <b>13,781.00</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>17,137.08</b>    | <b>0.00</b>   | <b>13.41</b>   | <b>13.41</b>   | <b>4,947.94</b>          | <b>5,106.87</b>           | <b>3,827.55</b>            | <b>3,268.13</b>           | <b>17,150.49</b>       | <b>14,635.00</b> | <b>14,315.00</b> | <b>13,781.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>17,137.08</b>    | <b>0.00</b>   | <b>18.40</b>   | <b>18.40</b>   | <b>4,947.94</b>          | <b>5,106.87</b>           | <b>3,827.55</b>            | <b>3,273.12</b>           | <b>17,155.48</b>       | <b>14,635.00</b> | <b>14,315.00</b> | <b>13,781.00</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>319.90</b>       | <b>0.00</b>   | <b>18.40</b>   | <b>18.40</b>   | <b>116.84</b>            | <b>72.29</b>              | <b>66.40</b>               | <b>82.77</b>              | <b>338.30</b>          | <b>254.00</b>    | <b>254.00</b>    | <b>254.00</b>    |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 304.89              | 0.00  | 17.60          | 17.60          | 112.11                   | 64.99                     | 64.90                      | 80.49                     | 322.49                 | 254.00           | 254.00           | 254.00           |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)   | 10.02         | 5.80                | 0.00  | 0.00           | 0.00           | 0.00                     | 5.80                      | 0.00                       | 0.00                      | 5.80                   | 0.00             | 0.00             | 0.00             |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 9.21                | 0.00  | 0.80           | 0.80           | 4.73                     | 1.50                      | 1.50                       | 2.28                      | 10.01                  | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>906.70</b>       | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>204.38</b>            | <b>430.48</b>             | <b>173.93</b>              | <b>97.91</b>              | <b>906.70</b>          | <b>2,089.00</b>  | <b>2,148.00</b>  | <b>2,148.00</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>  | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                                   | <b>51</b>     | <b>14,151.83</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>4,550.80</b>          | <b>3,858.18</b>           | <b>3,071.30</b>            | <b>2,671.55</b>           | <b>14,151.83</b>       | <b>11,428.00</b> | <b>9,677.00</b>  | <b>9,437.00</b>  |
| <b>Transferuri curente ( cod 51.01.01 )</b>   | <b>51.01</b>  | <b>14,151.83</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>4,550.80</b>          | <b>3,858.18</b>           | <b>3,071.30</b>            | <b>2,671.55</b>           | <b>14,151.83</b>       | <b>11,428.00</b> | <b>9,677.00</b>  | <b>9,437.00</b>  |
| Transferuri catre institutiile publice  | 51.01.01      | 14,151.83           | 0.00  | 0.00           | 0.00           | 4,550.80                 | 3,858.18                  | 3,071.30                   | 2,671.55                  | 14,151.83              | 11,428.00        | 9,677.00         | 9,437.00         |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17 + 59.22 +59.25 + 59.30)</b>          | <b>59</b>     | <b>1,758.65</b>     | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>75.92</b>             | <b>745.92</b>             | <b>515.92</b>              | <b>420.89</b>             | <b>1,758.65</b>        | <b>864.00</b>    | <b>2,236.00</b>  | <b>1,942.00</b>  |
| Asociatii si fundatii   | 59.11         | 1,000.00            | 0.00  | 0.00           | 0.00           | 0.00                     | 400.00                    | 500.00                     | 100.00                    | 1,000.00               | 239.00           | 1,641.00         | 1,347.00         |
| Sustinerea cultelor   | 59.12         | 755.00              | 0.00  | 0.00           | 0.00           | 75.00                    | 345.00                    | 15.00                      | 320.00                    | 755.00                 | 625.00           | 595.00           | 595.00           |
| Sume aferente persoanelor cu handicap neîncadrate   | 59.40         | 3.65                | 0.00  | 0.00           | 0.00           | 0.92                     | 0.92                      | 0.92                       | 0.89                      | 3.65                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>                      | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>-4.99</b>   | <b>-4.99</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>-4.99</b>              | <b>-4.99</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | -4.99          | -4.99          | 0.00                     | 0.00                      | 0.00                       | -4.99                     | -4.99                  | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)   | 67.02.03      | 10,954.85           | 0.00  | -2.59          | -2.59          | 3,400.24                 | 3,047.79                  | 2,544.05                   | 1,960.18                  | 10,952.26              | 11,050.00        | 11,000.00        | 11,020.00        |
| Biblioteci publice comunale, orasenesti, municipale   | 67.02.03.02   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Muzee   | 67.02.03.03   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Institutii publice de spectacole si concerte  | 67.02.03.04   | 10,602.95           | 0.00  | -4.99          | -4.99          | 3,312.00                 | 2,947.10                  | 2,454.80                   | 1,884.06                  | 10,597.96              | 11,050.00        | 11,000.00        | 11,020.00        |
| Scoli populare de arta si meserii   | 67.02.03.05   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Case de cultura   | 67.02.03.06   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Camine culturale  | 67.02.03.07   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Centre pentru conservarea si promovarea culturii traditionale   | 67.02.03.08   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Consolidarea si restaurarea monumentelor istorice   | 67.02.03.12   | 0.00                | 0.00  | 0.00           | 0.00           | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Alte servicii culturale   | 67.02.03.30   | 351.90              | 0.00  | 2.40           | 2.40           | 88.24                    | 100.69                    | 89.25                      | 76.12                     | 354.30                 | 0.00             | 0.00             | 0.00             |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)  | 67.02.05      | 4,653.88            | 0.00  | 0.00           | 0.00           | 1,240.80                 | 1,504.08                  | 1,043.50                   | 865.50                    | 4,653.88               | 2,960.00         | 2,720.00         | 2,166.00         |
| Sport   | 67.02.05.01   | 4,398.88            | 0.00  | 0.00           | 0.00           | 1,238.80                 | 1,251.08                  | 1,041.50                   | 867.50                    | 4,398.88               | 2,700.00         | 2,460.00         | 1,906.00         |
| Tineret   | 67.02.05.02   |                     |   |                |                |                          |                           |                            |                           |                        |                  |                  |                  |
| Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement                                       | 67.02.05.03   | 255.00              | 0.00  | 0.00           | 0.00           | 2.00                     | 253.00                    | 2.00                       | -2.00                     | 255.00                 | 260.00           | 260.00           | 260.00           |
| Servicii religioase   | 67.02.06      | 755.00              | 0.00  | 0.00           | 0.00           | 75.00                    | 345.00                    | 15.00                      | 320.00                    | 755.00                 | 625.00           | 595.00           | 595.00           |
| Alte servicii in domeniul culturii, recreerii si religiei   | 67.02.50      | 773.35              | 0.00  | 16.00          | 16.00          | 231.90                   | 210.00                    | 225.00                     | 122.45                    | 789.35                 | 0.00             | 0.00             | 0.00             |
| <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.16)</b> | <b>68.02</b>  | <b>20,091.50</b>    | <b>0.00</b>   | <b>-3.30</b>   | <b>-3.30</b>   | <b>5,198.25</b>          | <b>5,541.40</b>           | <b>4,981.25</b>            | <b>4,367.30</b>           | <b>20,088.20</b>       | <b>16,782.45</b> | <b>17,528.45</b> | <b>18,265.45</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>20,091.50</b>    | <b>0.00</b>   | <b>-3.30</b>   | <b>-3.30</b>   | <b>5,198.25</b>          | <b>5,541.40</b>           | <b>4,981.25</b>            | <b>4,367.30</b>           | <b>20,088.20</b>       | <b>16,782.45</b> | <b>17,528.45</b> | <b>18,265.45</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>  | <b>01</b>     | <b>20,091.50</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>    | <b>5,198.25</b>          | <b>5,541.40</b>           | <b>4,981.25</b>            | <b>4,370.60</b>           | <b>20,091.50</b>       | <b>16,782.45</b> | <b>17,528.45</b> | <b>18,265.45</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>11,038.00</b>    | <b>0.00</b>   | <b>-310.00</b> | <b>-310.00</b> | <b>2,784.50</b>          | <b>3,198.40</b>           | <b>2,723.50</b>            | <b>2,021.60</b>           | <b>10,728.00</b>       | <b>8,325.40</b>  | <b>8,325.40</b>  | <b>8,325.40</b>  |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)  | 10.01         | 10,171.05           | 0.00  | -302.00        | -302.00        | 2,589.80                 | 2,644.60                  | 2,671.75                   | 1,962.90                  | 9,869.05               | 6,499.30         | 6,499.30         | 7,999.30         |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)   | 10.02         | 475.95              | 0.00  | 12.00          | 12.00          | 0.00                     | 481.00                    | -5.05                      | 12.00                     | 487.95                 | 0.00             | 0.00             | 0.00             |
| Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 391.00              | 0.00  | -20.00         | -20.00         | 194.70                   | 72.80                     | 56.80                      | 46.70                     | 371.00                 | 1,466.70         | 1,466.70         | 1,466.70         |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări         |                  |                  |
|--|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|
|  |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |
|  |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>TITLUL II BUNURI SI SERVICII</b>  | <b>20</b>     | <b>1,262.50</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>404.75</b>            | <b>348.00</b>             | <b>275.75</b>              | <b>234.00</b>             | <b>1,262.50</b>        | <b>1,800.55</b>  | <b>1,800.55</b>  | <b>1,800.55</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>   | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>                                       | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                                | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Transferuri curente ( cod 51.01.01 )</b>  | <b>51.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale | 51.01.39      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                  |                  |                  |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>   | <b>57</b>     | <b>7,591.00</b>     | <b>0.00</b>   | <b>310.00</b> | <b>310.00</b> | <b>1,969.00</b>          | <b>1,935.00</b>           | <b>1,932.00</b>            | <b>2,065.00</b>           | <b>7,901.00</b>        | <b>6,656.50</b>  | <b>7,402.50</b>  | <b>8,139.50</b>  |
| <b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>   | <b>57.02</b>  | <b>7,591.00</b>     | <b>0.00</b>   | <b>310.00</b> | <b>310.00</b> | <b>1,969.00</b>          | <b>1,935.00</b>           | <b>1,932.00</b>            | <b>2,065.00</b>           | <b>7,901.00</b>        | <b>6,656.50</b>  | <b>7,402.50</b>  | <b>8,139.50</b>  |
| Ajutoare sociale in numerar  | 57.02.01      | 7,563.50            | 0.00  | 310.00        | 310.00        | 1,969.00                 | 1,925.00                  | 1,914.50                   | 2,065.00                  | 7,873.50               | 6,656.50         | 7,402.50         | 8,139.50         |
| Tichete cadou acordate pentru cheltuielile sociale   | 57.02.04      | 27.50               | 0.00  | 0.00          | 0.00          | 0.00                     | 10.00                     | 17.50                      | 0.00                      | 27.50                  | 0.00             | 0.00             | 0.00             |
| <b>TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.11 + 59.12 + 59.15 + 59.17+ 59.22 +59.25 + 59.30)</b>        | <b>59</b>     | <b>200.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>40.00</b>             | <b>60.00</b>              | <b>50.00</b>               | <b>50.00</b>              | <b>200.00</b>          | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Sume aferente persoanelor cu handicap neincadrate  | 59.40         | 200.00              | 0.00  | 0.00          | 0.00          | 40.00                    | 60.00                     | 50.00                      | 50.00                     | 200.00                 | 0.00             | 0.00             | 0.00             |
| <b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)</b>  | <b>81</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Rambursari de credite externe (cod 81.01.01 + 81.01.02 +81.01.05 + 81.01.06)</b>                              | <b>81.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>                   | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>-3.30</b>  | <b>-3.30</b>  | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>-3.30</b>              | <b>-3.30</b>           | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Plati efectuate in anii precedenti si recuperate in anul curent  | 85.01         | 0.00                | 0.00  | -3.30         | -3.30         | 0.00                     | 0.00                      | 0.00                       | -3.30                     | -3.30                  | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Asistenta acordata persoanelor in varsta   | 68.02.04      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 14,241.50           | 0.00  | 0.00          | 0.00          | 3,635.00                 | 3,905.00                  | 3,539.50                   | 3,162.00                  | 14,241.50              | 11,701.00        | 12,447.00        | 13,184.00        |
| Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 14,241.50           | 0.00  | 0.00          | 0.00          | 3,635.00                 | 3,905.00                  | 3,539.50                   | 3,162.00                  | 14,241.50              | 11,701.00        | 12,447.00        | 13,184.00        |
| Asistenta sociala pentru familii si copii  | 68.02.06      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Ajutoare pentru locuinte   | 68.02.10      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Crese  | 68.02.11      | 983.50              | 0.00  | 0.00          | 0.00          | 265.60                   | 292.10                    | 226.20                     | 199.60                    | 983.50                 | 743.20           | 743.20           | 743.20           |
| Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)  | 68.02.15      | 1,246.00            | 0.00  | -1.50         | -1.50         | 358.75                   | 307.80                    | 281.55                     | 296.40                    | 1,244.50               | 1,562.60         | 1,562.60         | 1,562.60         |
| Ajutor social  | 68.02.15.01   | 66.00               | 0.00  | 0.00          | 0.00          | 16.00                    | 0.00                      | 0.00                       | 50.00                     | 66.00                  | 150.00           | 150.00           | 150.00           |
| Cantine de ajutor social   | 68.02.15.02   | 1,180.00            | 0.00  | -1.50         | -1.50         | 342.75                   | 307.80                    | 281.55                     | 246.40                    | 1,178.50               | 1,412.60         | 1,412.60         | 1,412.60         |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale   | 68.02.50      | 3,620.50            | 0.00  | -1.80         | -1.80         | 938.90                   | 1,036.50                  | 934.00                     | 709.30                    | 3,618.70               | 2,775.65         | 2,775.65         | 2,775.65         |
| Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50   | 3,620.50            | 0.00  | -1.80         | -1.80         | 938.90                   | 1,036.50                  | 934.00                     | 709.30                    | 3,618.70               | 0.00             | 0.00             | 0.00             |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>                    | <b>69.02</b>  | <b>25,318.10</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>9,820.00</b>          | <b>5,110.20</b>           | <b>4,958.10</b>            | <b>5,429.80</b>           | <b>25,318.10</b>       | <b>21,694.50</b> | <b>20,003.40</b> | <b>19,676.10</b> |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>                     | <b>70.02</b>  | <b>7,359.30</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>2,362.90</b>          | <b>1,284.90</b>           | <b>2,224.50</b>            | <b>1,487.00</b>           | <b>7,359.30</b>        | <b>6,731.80</b>  | <b>7,481.90</b>  | <b>7,576.60</b>  |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>  |               | <b>7,359.30</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>2,362.90</b>          | <b>1,284.90</b>           | <b>2,224.50</b>            | <b>1,487.00</b>           | <b>7,359.30</b>        | <b>6,731.80</b>  | <b>7,481.90</b>  | <b>7,576.60</b>  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>   | <b>01</b>     | <b>7,381.30</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>2,362.90</b>          | <b>1,284.90</b>           | <b>2,224.50</b>            | <b>1,509.00</b>           | <b>7,381.30</b>        | <b>6,731.80</b>  | <b>7,481.90</b>  | <b>7,576.60</b>  |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>   | <b>10</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 + 10.01.30)   | 10.01         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05 +10.02.30)  | 10.02         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL II BUNURI SI SERVICII</b>  | <b>20</b>     | <b>3,770.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>1,433.50</b>          | <b>371.50</b>             | <b>1,225.00</b>            | <b>740.00</b>             | <b>3,770.00</b>        | <b>3,834.00</b>  | <b>4,500.00</b>  | <b>4,500.00</b>  |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>   | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>                                       | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>   | <b>40</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Alte subventii   | 40.30         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>   | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Fond de rezerva bugetara la dispozitia autoritatilor locale  | 50.04         |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>                                | <b>51</b>     | <b>3,611.30</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>929.40</b>            | <b>913.40</b>             | <b>999.50</b>              | <b>769.00</b>             | <b>3,611.30</b>        | <b>2,897.80</b>  | <b>2,981.90</b>  | <b>3,076.60</b>  |
| <b>Transferuri curente ( cod 51.01.01 )</b>  | <b>51.01</b>  | <b>3,611.30</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>929.40</b>            | <b>913.40</b>             | <b>999.50</b>              | <b>769.00</b>             | <b>3,611.30</b>        | <b>2,897.80</b>  | <b>2,981.90</b>  | <b>3,076.60</b>  |
| Transferuri catre institutiile publice   | 51.01.01      | 3,611.30            | 0.00  | 0.00          | 0.00          | 929.40                   | 913.40                    | 999.50                     | 769.00                    | 3,611.30               | 2,897.80         | 2,981.90         | 3,076.60         |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>                   | <b>84</b>     | <b>-22.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>-22.00</b>             | <b>-22.00</b>          | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |



| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           | Estimări               |                  |                  |                  |
|---|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|------------------|------------------|------------------|
|   |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018             | 2019             | 2020             |
|   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Plati efectuate in anii precedenti si recuperate in anul curent                         | 85.01         | -22.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | -22.00                    | -22.00                 | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Locuinte (cod 70.02.03.01+70.02.03.30)  | 70.02.03      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Dezvoltarea sistemului de locuinte  | 70.02.03.01   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Alte cheltuieli in domeniul locuintelor   | 70.02.03.30   |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)               | 70.02.05      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Alimentari cu apa   | 70.02.05.01   |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Amenajari hidrotehnice  | 70.02.05.02   |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Iluminat public si electrificari rurale   | 70.02.06      | 3,762.00            | 0.00  | 0.00          | 0.00          | 1,433.50                 | 371.50                    | 1,225.00                   | 732.00                    | 3,762.00               | 3,397.80         | 3,500.00         | 3,500.00         |
| Alimentari cu gaze naturale in localitati   | 70.02.07      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale              | 70.02.50      | 3,597.30            | 0.00  | 0.00          | 0.00          | 929.40                   | 913.40                    | 999.50                     | 755.00                    | 3,597.30               | 3,334.00         | 3,981.90         | 4,076.60         |
| <b>Protectia mediului (cod 74.02.05+74.02.06)</b>                                       | <b>74.02</b>  | <b>17,958.80</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7,457.10</b>          | <b>3,825.30</b>           | <b>2,733.60</b>            | <b>3,942.80</b>           | <b>17,958.80</b>       | <b>14,962.70</b> | <b>12,521.50</b> | <b>12,099.50</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>17,958.80</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7,457.10</b>          | <b>3,825.30</b>           | <b>2,733.60</b>            | <b>3,942.80</b>           | <b>17,958.80</b>       | <b>14,962.70</b> | <b>12,521.50</b> | <b>12,099.50</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>                              | <b>01</b>     | <b>17,958.80</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7,457.10</b>          | <b>3,825.30</b>           | <b>2,733.60</b>            | <b>3,942.80</b>           | <b>17,958.80</b>       | <b>14,962.70</b> | <b>12,521.50</b> | <b>12,099.50</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>16,986.90</b>    | <b>455.21</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>7,120.00</b>          | <b>3,490.00</b>           | <b>2,620.00</b>            | <b>3,756.90</b>           | <b>16,986.90</b>       | <b>14,962.70</b> | <b>12,521.50</b> | <b>12,099.50</b> |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>              | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>       | <b>51</b>     | <b>971.90</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>337.10</b>            | <b>335.30</b>             | <b>113.60</b>              | <b>185.90</b>             | <b>971.90</b>          | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Transferuri curente ( cod 51.01.01 )</b>   | <b>51.01</b>  | <b>971.90</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>337.10</b>            | <b>335.30</b>             | <b>113.60</b>              | <b>185.90</b>             | <b>971.90</b>          | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Transferuri catre institutiile publice  | 51.01.01      | 971.90              | 0.00  | 0.00          | 0.00          | 337.10                   | 335.30                    | 113.60                     | 185.90                    | 971.90                 | 0.00             | 0.00             | 0.00             |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Salubritate si deseuri  | 74.02.05      | 15,620.50           | 455.21  | 0.00          | 0.00          | 6,720.00                 | 3,090.00                  | 2,320.00                   | 3,490.50                  | 15,620.50              | 9,969.20         | 10,660.00        | 10,890.00        |
| Salubritate   | 74.02.05.01   | 7,856.50            | 0.00  | 0.00          | 0.00          | 3,020.00                 | 1,590.00                  | 1,020.00                   | 2,226.50                  | 7,856.50               | 4,819.20         | 5,390.00         | 5,490.00         |
| Colectarea deseurilor   | 74.02.05.02   | 7,764.00            | 455.21  | 0.00          | 0.00          | 3,700.00                 | 1,500.00                  | 1,300.00                   | 1,264.00                  | 7,764.00               | 5,150.00         | 5,270.00         | 5,400.00         |
| Canalizare  | 74.02.06      | 1,366.40            | 0.00  | 0.00          | 0.00          | 400.00                   | 400.00                    | 300.00                     | 266.40                    | 1,366.40               | 810.00           | 800.00           | 800.00           |
| Alte servicii in domeniul protectiei mediului   | 74.02.50      | 971.90              | 0.00  | 0.00          | 0.00          | 337.10                   | 335.30                    | 113.60                     | 185.90                    | 971.90                 | 4,183.50         | 1,061.50         | 409.50           |
| <b>Combustibil si energie (cod 81.02.06+81.02.07+81.02.50)</b>                          | <b>81.02</b>  | <b>11,710.15</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>5,004.00</b>          | <b>996.00</b>             | <b>2,210.15</b>            | <b>3,500.00</b>           | <b>11,710.15</b>       | <b>11,300.00</b> | <b>11,300.00</b> | <b>11,300.00</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>11,710.15</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>5,004.00</b>          | <b>996.00</b>             | <b>2,210.15</b>            | <b>3,500.00</b>           | <b>11,710.15</b>       | <b>11,300.00</b> | <b>11,300.00</b> | <b>11,300.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>                              | <b>01</b>     | <b>11,710.15</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>5,004.00</b>          | <b>996.00</b>             | <b>2,210.15</b>            | <b>3,500.00</b>           | <b>11,710.15</b>       | <b>11,300.00</b> | <b>11,300.00</b> | <b>11,300.00</b> |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>                                  | <b>40</b>     | <b>11,710.15</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>5,004.00</b>          | <b>996.00</b>             | <b>2,210.15</b>            | <b>3,500.00</b>           | <b>11,710.15</b>       | <b>11,300.00</b> | <b>11,300.00</b> | <b>11,300.00</b> |
| Subventii pentru acoperirea diferentelor de pret si tarif                               | 40.03         | 11,710.15           | 0.00  | 0.00          | 0.00          | 5,004.00                 | 996.00                    | 2,210.15                   | 3,500.00                  | 11,710.15              | 11,300.00        | 11,300.00        | 11,300.00        |
| Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibilii | 40.20         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| Alte subventii  | 40.30         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00             | 0.00             | 0.00             |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>  | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| Fond de rezerva bugetara la dispozitia autoritatilor locale                             | 50.04         |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>       | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>Transferuri curente ( cod 51.01.01 )</b>   | <b>51.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Energie termica   | 81.02.06      | 11,710.15           | 0.00  | 0.00          | 0.00          | 5,004.00                 | 996.00                    | 2,210.15                   | 3,500.00                  | 11,710.15              | 11,300.00        | 11,300.00        | 11,300.00        |
| Alti combustibili   | 81.02.07      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| Alte cheltuieli privind combustibilii si energia  | 81.02.50      |                     |   |               |               |                          |                           |                            |                           |                        |                  |                  |                  |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>                                    | <b>84.02</b>  | <b>14,658.64</b>    | <b>0.00</b>   | <b>198.30</b> | <b>198.30</b> | <b>2,644.60</b>          | <b>3,883.34</b>           | <b>4,015.42</b>            | <b>4,313.58</b>           | <b>14,856.94</b>       | <b>16,532.05</b> | <b>14,941.15</b> | <b>14,950.45</b> |
| <b>SECTIUNEA DE FUNCTIOANRE(cod 01+79+84)</b>   |               | <b>14,658.64</b>    | <b>0.00</b>   | <b>198.30</b> | <b>198.30</b> | <b>2,644.60</b>          | <b>3,883.34</b>           | <b>4,015.42</b>            | <b>4,313.58</b>           | <b>14,856.94</b>       | <b>16,532.05</b> | <b>14,941.15</b> | <b>14,950.45</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)</b>                              | <b>01</b>     | <b>10,310.64</b>    | <b>0.00</b>   | <b>200.00</b> | <b>200.00</b> | <b>2,311.26</b>          | <b>3,550.00</b>           | <b>2,928.44</b>            | <b>1,720.94</b>           | <b>10,510.64</b>       | <b>7,684.05</b>  | <b>6,093.15</b>  | <b>6,102.45</b>  |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>  | <b>10</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări        |                 |                 |
|---|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-----------------|-----------------|-----------------|
|   |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018            | 2019            | 2020            |
| <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>     | <b>4,712.64</b>     | <b>0.00</b>   | <b>200.00</b> | <b>200.00</b> | <b>911.26</b>            | <b>2,150.00</b>           | <b>1,057.74</b>            | <b>793.64</b>             | <b>4,912.64</b>        | <b>4,584.05</b> | <b>2,993.15</b> | <b>2,405.61</b> |
| <b>TITLUL III DOBANZI (cod 30.01 la 30.03)</b>  | <b>30</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Dobanzi aferente datoriei publice interne (cod 30.01.01 + 30.01.02)</b>  | <b>30.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL IV SUBVENTII (cod 40.03 + 40.20 + 40.30)</b>  | <b>40</b>     | <b>5,598.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>1,400.00</b>          | <b>1,400.00</b>           | <b>1,870.70</b>            | <b>927.30</b>             | <b>5,598.00</b>        | <b>3,100.00</b> | <b>3,100.00</b> | <b>3,696.84</b> |
| Subvenții pentru acoperirea diferențelor de preț și tarif   | 40.03         | 5,598.00            | 0.00  | 0.00          | 0.00          | 1,400.00                 | 1,400.00                  | 1,870.70                   | 927.30                    | 5,598.00               | 3,100.00        | 3,100.00        | 3,696.84        |
| Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili  | 40.20         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Alte subvenții  | 40.30         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| <b>TITLUL V FONDURI DE REZERVA (cod 50.04)</b>  | <b>50</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Fond de rezerva bugetara la dispozitia autoritatilor locale   | 50.04         |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)</b>   | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Transferuri curente ( cod 51.01.01 )  | 51.01         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| <b>OPERATIUNI FINANCIARE (cod 80+81)</b>  | <b>79</b>     | <b>4,348.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>333.34</b>            | <b>333.34</b>             | <b>1,086.98</b>            | <b>2,594.34</b>           | <b>4,348.00</b>        | <b>8,848.00</b> | <b>8,848.00</b> | <b>8,848.00</b> |
| <b>TITLUL XV ÎMPRUMUTURI (COD 80.03 + 80.30)</b>  | <b>80</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01 + 81.02)</b>   | <b>81</b>     | <b>4,348.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>333.34</b>            | <b>333.34</b>             | <b>1,086.98</b>            | <b>2,594.34</b>           | <b>4,348.00</b>        | <b>8,848.00</b> | <b>8,848.00</b> | <b>8,848.00</b> |
| <b>Rambursari de credite externe (cod 81.01.01 + 81.01.02 +81.01.05 + 81.01.06)</b>   | <b>81.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Rambursari de credite externe contractate de ordonatorii de credite   | 81.01.01      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                 |                 |                 |
| Rambursari de credite externe din fondul de garantate   | 81.01.02      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                 |                 |                 |
| Rambursari de credite aferente datoriei publice externe locale  | 81.01.05      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                 |                 |                 |
| Diferențe de curs aferente datoriei publice externe   | 81.01.06      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                 |                 |                 |
| <b>Rambursari de credite interne (cod 81.02.01 + 81.02.02+ 81.02.05)</b>  | <b>81.02</b>  | <b>4,348.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>333.34</b>            | <b>333.34</b>             | <b>1,086.98</b>            | <b>2,594.34</b>           | <b>4,348.00</b>        | <b>8,848.00</b> | <b>8,848.00</b> | <b>8,848.00</b> |
| Rambursari de credite interne garantate   | 81.02.01      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 8,848.00        | 8,848.00        | 8,848.00        |
| Diferențe de curs aferente datoriei publice interne   | 81.02.02      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   |                 |                 |                 |
| Rambursari de credite aferente datoriei publice interne locale  | 81.02.05      | 4,348.00            | 0.00  | 0.00          | 0.00          | 333.34                   | 333.34                    | 1,086.98                   | 2,594.34                  | 4,348.00               | 0.00            | 0.00            | 0.00            |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>  | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>-1.70</b>  | <b>-1.70</b>  | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>-1.70</b>              | <b>-1.70</b>           | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | -1.70         | -1.70         | 0.00                     | 0.00                      | 0.00                       | -1.70                     | -1.70                  | 0.00            | 0.00            | 0.00            |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)   | 84.02.03      | 14,658.64           | 0.00  | 198.30        | 198.30        | 2,644.60                 | 3,883.34                  | 4,015.42                   | 4,313.58                  | 14,856.94              | 16,532.05       | 14,941.15       | 14,950.45       |
| Drumuri și poduri   | 84.02.03.01   |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Transport în comun  | 84.02.03.02   | 5,598.00            | 0.00  | -0.60         | -0.60         | 1,400.00                 | 1,400.00                  | 1,870.70                   | 926.70                    | 5,597.40               | 3,100.00        | 3,100.00        | 5,548.84        |
| Străzi  | 84.02.03.03   | 9,060.64            | 0.00  | 198.90        | 198.90        | 1,244.60                 | 2,483.34                  | 2,144.72                   | 3,386.88                  | 9,259.54               | 13,432.05       | 11,841.15       | 9,401.61        |
| Transport aerian (cod 84.02.06.02)  | 84.02.06      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Aviația civilă  | 84.02.06.02   |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
| Alte cheltuieli în domeniul transporturilor   | 84.02.50      |                     |   |               |               |                          |                           |                            |                           |                        |                 |                 |                 |
|   |               |                     |   | 104.00        | 104.00        |                          |                           |                            |                           |                        |                 |                 |                 |
| <b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02)</b>   |               | <b>27,576.80</b>    | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>2,749.30</b>          | <b>6,289.10</b>           | <b>9,823.20</b>            | <b>8,819.20</b>           | <b>27,680.80</b>       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>   | <b>51</b>     | <b>1,659.40</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>90.00</b>             | <b>700.00</b>             | <b>338.20</b>              | <b>531.20</b>             | <b>1,659.40</b>        | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01 )</b>   | <b>55</b>     | <b>531.70</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>15.00</b>             | <b>330.20</b>             | <b>140.00</b>              | <b>46.50</b>              | <b>531.70</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18+56.32) | 56            | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| Titlul X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)              | 58            | 281.40              | 0.00  | 0.00          | 0.00          | 0.00                     | 78.40                     | 203.00                     | 0.00                      | 281.40                 | 0.00            | 0.00            | 0.00            |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>  | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00            | 0.00            | 0.00            |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>  | <b>70</b>     | <b>25,104.30</b>    | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>2,644.30</b>          | <b>5,180.50</b>           | <b>9,142.00</b>            | <b>8,241.50</b>           | <b>25,208.30</b>       | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>   | <b>50.02</b>  | <b>410.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>183.00</b>              | <b>188.00</b>             | <b>410.50</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Autorități publice si acțiuni externe (cod 51.02.01)</b>   | <b>51.02</b>  | <b>410.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>183.00</b>              | <b>188.00</b>             | <b>410.50</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>   |               | <b>410.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>183.00</b>              | <b>188.00</b>             | <b>410.50</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>   | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |

| DENUMIREA INDICATORILOR   | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări    |             |             |
|---|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------|-------------|-------------|
|   |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018        | 2019        | 2020        |
|   |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)</b>   | <b>51.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Titlul X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16)</b> | <b>58</b>     | <b>203.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>203.00</b>              | <b>0.00</b>               | <b>203.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Programe din Fondul Social European (58.02.01 la 58.02.03)</b>   | <b>58.02</b>  | <b>203.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>203.00</b>              | <b>0.00</b>               | <b>203.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Finanțare națională   | 58.02.01      | 30.00               | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 30.00                      | 0.00                      | 30.00                  | 0.00        | 0.00        | 0.00        |
| Finanțare externă nerambursabilă  | 58.02.02      | 173.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 173.00                     | 0.00                      | 173.00                 | 0.00        | 0.00        | 0.00        |
| Cheltuieli neeligibile  | 58.02.03      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>  | <b>70</b>     | <b>207.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>-20.00</b>              | <b>188.00</b>             | <b>207.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>   | <b>71</b>     | <b>207.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>-20.00</b>              | <b>188.00</b>             | <b>207.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>  | <b>71.01</b>  | <b>207.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>39.50</b>              | <b>-20.00</b>              | <b>188.00</b>             | <b>207.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii   | 71.01.01      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport  | 71.01.02      | 150.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 5.00                       | 145.00                    | 150.00                 |             |             | 0.00        |
| Mobilier, aparatura birotica si alte active corporale   | 71.01.03      | 12.50               | 0.00  | 0.00          | 0.00          | 0.00                     | 4.50                      | 0.00                       | 8.00                      | 12.50                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 71.01.30      | 45.00               | 0.00  | 0.00          | 0.00          | 0.00                     | 35.00                     | -25.00                     | 35.00                     | 45.00                  | 0.00        | 0.00        | 0.00        |
| <b>Stocuri (cod 71.02.01)</b>   | <b>71.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b>  | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Plati efectuate in anii precedenti si recuperate in anul curent   | 85.01         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Autoritati executive si legislative (cod 51.02.01.03)   | 51.02.01      | 410.50              | 0.00  | 0.00          | 0.00          | 0.00                     | 39.50                     | 183.00                     | 188.00                    | 410.50                 | 0.00        | 0.00        | 0.00        |
| Autoritati executive  | 51.02.01.03   | 410.50              | 0.00  | 0.00          | 0.00          | 0.00                     | 39.50                     | 183.00                     | 188.00                    | 410.50                 |             |             | 0.00        |
| <b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>  | <b>54.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Fond de rezerva bugetara la dispozitia autoritatilor locale   | 54.02.05      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat  | 54.02.06      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratiile publice locale  | 54.02.07      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Servicii publice comunitare de evidenta a persoanelor   | 54.02.10      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte servicii publice generale  | 54.02.50      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>   | <b>61.02</b>  | <b>227.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>87.50</b>               | <b>139.50</b>             | <b>227.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>   |               | <b>227.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>87.50</b>               | <b>139.50</b>             | <b>227.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>  | <b>70</b>     | <b>227.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>87.50</b>               | <b>139.50</b>             | <b>227.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>   | <b>71</b>     | <b>227.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>87.50</b>               | <b>139.50</b>             | <b>227.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>  | <b>71.01</b>  | <b>227.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>87.50</b>               | <b>139.50</b>             | <b>227.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii   | 71.01.01      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport  | 71.01.02      | 227.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 87.50                      | 139.50                    | 227.00                 | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatura birotica si alte active corporale   | 71.01.03      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte active fixe  | 71.01.30      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>   |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Ordine publica (cod 61.02.03.04)  | 61.02.03      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Politie locala  | 61.02.03.04   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)   | 61.02.05      | 227.00              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 87.50                      | 139.50                    | 227.00                 | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale   | 61.02.50      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>Partea a III-a CHELTUIELI SOCIAL - CULTURALE (cod 65.02+66.02+67.02+68.02 )</b>  | <b>64.02</b>  | <b>13,634.80</b>    | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>1,595.30</b>          | <b>2,440.80</b>           | <b>5,529.30</b>            | <b>4,173.40</b>           | <b>13,738.80</b>       | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>   | <b>65.02</b>  | <b>3,211.80</b>     | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>484.30</b>            | <b>452.80</b>             | <b>132.50</b>              | <b>2,246.20</b>           | <b>3,315.80</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>   |               | <b>3,211.80</b>     | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>484.30</b>            | <b>452.80</b>             | <b>132.50</b>              | <b>2,246.20</b>           | <b>3,315.80</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>  | <b>70</b>     | <b>3,211.80</b>     | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>484.30</b>            | <b>452.80</b>             | <b>132.50</b>              | <b>2,246.20</b>           | <b>3,315.80</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:     |                          |                           |                            |                           |                        | Estimări    |             |             |
|--|---------------|---------------------|---|---------------|---------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------|-------------|-------------|
|  |               |                     |   |               | Trim. IV      | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018        | 2019        | 2020        |
|  |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>3,211.80</b>     | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>484.30</b>            | <b>452.80</b>             | <b>132.50</b>              | <b>2,246.20</b>           | <b>3,315.80</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                   | <b>71.01</b>  | <b>3,211.80</b>     | <b>0.00</b>   | <b>104.00</b> | <b>104.00</b> | <b>484.30</b>            | <b>452.80</b>             | <b>132.50</b>              | <b>2,246.20</b>           | <b>3,315.80</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii  | 71.01.01      | 2,967.10            | 0.00  | 104.00        | 104.00        | 374.00                   | 450.30                    | 132.50                     | 2,114.30                  | 3,071.10               | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 113.90              | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 113.90                    | 113.90                 | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 18.00               | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 18.00                     | 18.00                  | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 71.01.30      | 112.80              | 0.00  | 0.00          | 0.00          | 110.30                   | 2.50                      | 0.00                       | 0.00                      | 112.80                 | 0.00        | 0.00        | 0.00        |
| <b>Stocuri (cod 71.02.01)</b>  | <b>71.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Rezerve de stat si mobilizare  | 71.02.01      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>Reparatii capitale aferente activelor fixe</b>  | <b>71.03</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XI ACTIVE FINANCIARE (cod 72.01)</b>   | <b>72</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active financiare (cod 72.01.01)</b>  | <b>72.01</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Participare cu capital social al societăților comerciale                                       | 72.01.01      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>OPERATIUNI FINANCIARE (cod 81)</b>  | <b>79</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII RAMBURSARI DE CREDITE (cod 81.01 + 81.02)</b>                                   | <b>81</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Rambursari de credite externe</b>   | <b>81.01</b>  |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>Rambursari de credite interne</b>   | <b>81.02</b>  |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| <b>TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)</b> | <b>84</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Plati efectuate in anii precedenti si recuperate in anul curent                                | 85.01         | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)                                   | 65.02.03      | 349.80              | 0.00  | 263.13        | 263.13        | 175.70                   | 20.00                     | -9.80                      | 427.03                    | 612.93                 | 0.00        | 0.00        | 0.00        |
| Invatamant prescolar   | 65.02.03.01   | 349.80              | 0.00  | 263.13        | 263.13        | 175.70                   | 20.00                     | -9.80                      | 427.03                    | 612.93                 | 0.00        | 0.00        | 0.00        |
| Invatamnat primar  | 65.02.03.02   | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)   | 65.02.04      | 2,852.00            | 0.00  | -159.13       | -159.13       | 308.60                   | 422.80                    | 142.30                     | 1,819.17                  | 2,692.87               | 0.00        | 0.00        | 0.00        |
| Invatamant secundar inferior   | 65.02.04.01   | 831.40              | 0.00  | -269.41       | -269.41       | 113.00                   | 80.00                     | 0.00                       | 368.99                    | 561.99                 | 0.00        | 0.00        | 0.00        |
| Invatamant secundar superior   | 65.02.04.02   | 2,020.60            | 0.00  | 110.28        | 110.28        | 195.60                   | 342.80                    | 142.30                     | 1,450.18                  | 2,130.88               | 0.00        | 0.00        | 0.00        |
| Invatamant profesional   | 65.02.04.03   |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Invatamant postliceal  | 65.02.05      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Invatamant nedefinitibil prin nivel (cod 65.02.07.04)  | 65.02.07      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Invatamnat special   | 65.02.07.04   |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)                             | 65.02.11      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte servicii auxiliare  | 65.02.11.30   |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Alte cheltuieli in domeniul invatamantului   | 65.02.50      | 10.00               | 0.00  | 0.00          | 0.00          | 0.00                     | 10.00                     | 0.00                       | 0.00                      | 10.00                  | 0.00        | 0.00        | 0.00        |
| <b>Sanatate (cod 66.02.06+66.02.50)</b>  | <b>66.02</b>  | <b>761.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>61.00</b>             | <b>370.00</b>             | <b>260.00</b>              | <b>70.00</b>              | <b>761.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  | <b>761.00</b> | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>61.00</b>             | <b>370.00</b>             | <b>260.00</b>              | <b>70.00</b>              | <b>761.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>              | <b>51</b>     | <b>595.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>30.00</b>             | <b>170.00</b>             | <b>230.00</b>              | <b>165.00</b>             | <b>595.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)</b>                              | <b>51.02</b>  | <b>595.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>30.00</b>             | <b>170.00</b>             | <b>230.00</b>              | <b>165.00</b>             | <b>595.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Transferuri pentru finantarea investitiilor la spitale   | 51.02.12      | 595.00              | 0.00  | 0.00          | 0.00          | 30.00                    | 170.00                    | 230.00                     | 165.00                    | 595.00                 | 0.00        | 0.00        | 0.00        |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>166.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>31.00</b>             | <b>200.00</b>             | <b>30.00</b>               | <b>-95.00</b>             | <b>166.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>166.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>31.00</b>             | <b>200.00</b>             | <b>30.00</b>               | <b>-95.00</b>             | <b>166.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                   | <b>71.01</b>  | <b>166.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>31.00</b>             | <b>200.00</b>             | <b>30.00</b>               | <b>-95.00</b>             | <b>166.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii  | 71.01.01      | 166.00              | 0.00  | 0.00          | 0.00          | 31.00                    | 200.00                    | 30.00                      | -95.00                    | 166.00                 | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 71.01.30      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>  |               |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01)                              | 66.02.06      | 761.00              | 0.00  | 0.00          | 0.00          | 61.00                    | 370.00                    | 260.00                     | 70.00                     | 761.00                 | 0.00        | 0.00        | 0.00        |
| Spitale generale   | 66.02.06.01   | 761.00              | 0.00  | 0.00          | 0.00          | 61.00                    | 370.00                    | 260.00                     | 70.00                     | 761.00                 | 0.00        | 0.00        | 0.00        |
| Servicii de sanatate publică   | 66.02.08      |                     |   |               |               |                          |                           |                            |                           |                        |             |             |             |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)  | 66.02.50      | 0.00                | 0.00  | 0.00          | 0.00          | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:   |                          |                           |                            |                           | Estimări               |             |             |             |  |
|--|---------------|---------------------|---|---------------|-------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------|-------------|-------------|--|
|  |               |                     |   |               | Trim. IV    | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018        | 2019        | 2020        |  |
|  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Alte institutii si actiuni sanitare  | 66.02.50.50   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| <b>CULTURA, RECREERE SI RELIGIE (cod 67.02.03+37.02.05+37.02.06+67.02.50 )</b>   | <b>67.02</b>  | <b>9,549.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>955.00</b>            | <b>1,590.00</b>           | <b>5,106.80</b>            | <b>1,897.20</b>           | <b>9,549.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>9,549.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>955.00</b>            | <b>1,590.00</b>           | <b>5,106.80</b>            | <b>1,897.20</b>           | <b>9,549.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>  | <b>51</b>     | <b>1,001.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>21.00</b>             | <b>384.00</b>             | <b>122.80</b>              | <b>473.20</b>             | <b>1,001.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)   | 51.02         | 1,001.00            | 0.00  | 0.00          | 0.00        | 21.00                    | 384.00                    | 122.80                     | 473.20                    | 1,001.00               | 0.00        | 0.00        | 0.00        |  |
| Alte transferuri de capital catre institutiile publice   | 51.02.29      | 1,001.00            | 0.00  | 0.00          | 0.00        | 21.00                    | 384.00                    | 122.80                     | 473.20                    | 1,001.00               | 0.00        | 0.00        | 0.00        |  |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01 )</b>  | <b>55</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Titlul X Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014 - 2020 (cod 58.01 la 58.05 + 58.11+58.16) | 58            | 78.40               | 0.00  | 0.00          | 0.00        | 0.00                     | 78.40                     | 0.00                       | 0.00                      | 78.40                  | 0.00        | 0.00        | 0.00        |  |
| <b>Programe din Fondul European de Dezvoltare Regională (58.01.01 la 58.01.03)</b>   | <b>58.01</b>  | <b>78.40</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>78.40</b>              | <b>0.00</b>                | <b>0.00</b>               | <b>78.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Finanțare națională  | 58.01.01      | 10.40               | 0.00  | 0.00          | 0.00        | 0.00                     | 10.40                     | 0.00                       | 0.00                      | 10.40                  | 0.00        | 0.00        | 0.00        |  |
| Finanțare externă nerambursabilă   | 58.01.02      | 68.00               | 0.00  | 0.00          | 0.00        | 0.00                     | 68.00                     | 0.00                       | 0.00                      | 68.00                  | 0.00        | 0.00        | 0.00        |  |
| Cheltuieli neeligibile   | 58.01.03      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>8,469.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>934.00</b>            | <b>1,127.60</b>           | <b>4,984.00</b>            | <b>1,424.00</b>           | <b>8,469.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>8,469.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>934.00</b>            | <b>1,127.60</b>           | <b>4,984.00</b>            | <b>1,424.00</b>           | <b>8,469.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>   | <b>71.01</b>  | <b>8,469.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>934.00</b>            | <b>1,127.60</b>           | <b>4,984.00</b>            | <b>1,424.00</b>           | <b>8,469.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Constructii  | 71.01.01      | 8,225.60            | 0.00  | 0.00          | 0.00        | 934.00                   | 997.60                    | 4,914.00                   | 1,380.00                  | 8,225.60               | 0.00        | 0.00        | 0.00        |  |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 154.00              | 0.00  | 0.00          | 0.00        | 0.00                     | 100.00                    | 50.00                      | 4.00                      | 154.00                 | 0.00        | 0.00        | 0.00        |  |
| Alte active fixe   | 71.01.30      | 90.00               | 0.00  | 0.00          | 0.00        | 0.00                     | 30.00                     | 20.00                      | 40.00                     | 90.00                  | 0.00        | 0.00        | 0.00        |  |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)  | 67.02.03      | 4,419.50            | 0.00  | 0.00          | 0.00        | 204.00                   | 335.00                    | 3,470.50                   | 410.00                    | 4,419.50               | 0.00        | 0.00        | 0.00        |  |
| Biblioteci publice comunale, orasenesti, municipale  | 67.02.03.02   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Muzee  | 67.02.03.03   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Institutii publice de spectacole si concerte   | 67.02.03.04   | 47.50               | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 47.50                      | 0.00                      | 47.50                  | 0.00        | 0.00        | 0.00        |  |
| Consolidarea si restaurarea monumentelor istorice  | 67.02.03.12   | 4,372.00            | 0.00  | 0.00          | 0.00        | 204.00                   | 335.00                    | 3,423.00                   | 410.00                    | 4,372.00               | 0.00        | 0.00        | 0.00        |  |
| Alte servicii culturale  | 67.02.03.30   | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)   | 67.02.05      | 4,962.50            | 0.00  | 0.00          | 0.00        | 721.00                   | 1,219.00                  | 1,570.30                   | 1,452.20                  | 4,962.50               | 0.00        | 0.00        | 0.00        |  |
| Sport  | 67.02.05.01   | 953.50              | 0.00  | 0.00          | 0.00        | 21.00                    | 384.00                    | 75.30                      | 473.20                    | 953.50                 | 0.00        | 0.00        | 0.00        |  |
| Tineret  | 67.02.05.02   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Inretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement  | 67.02.05.03   | 4,009.00            | 0.00  | 0.00          | 0.00        | 700.00                   | 835.00                    | 1,495.00                   | 979.00                    | 4,009.00               | 0.00        | 0.00        | 0.00        |  |
| Servicii religioase  | 67.02.06      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| Alte servicii in domeniul culturii, recreerii si religiei  | 67.02.50      | 167.00              | 0.00  | 0.00          | 0.00        | 30.00                    | 36.00                     | 66.00                      | 35.00                     | 167.00                 | 0.00        | 0.00        | 0.00        |  |
| <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>                          | <b>68.02</b>  | <b>113.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>95.00</b>             | <b>28.00</b>              | <b>30.00</b>               | <b>-40.00</b>             | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>113.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>95.00</b>             | <b>28.00</b>              | <b>30.00</b>               | <b>-40.00</b>             | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>  | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>113.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>95.00</b>             | <b>28.00</b>              | <b>30.00</b>               | <b>-40.00</b>             | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>113.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>95.00</b>             | <b>28.00</b>              | <b>30.00</b>               | <b>-40.00</b>             | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>   | <b>71.01</b>  | <b>113.00</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>95.00</b>             | <b>28.00</b>              | <b>30.00</b>               | <b>-40.00</b>             | <b>113.00</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Constructii  | 71.01.01      | 95.00               | 0.00  | 0.00          | 0.00        | 95.00                    | 0.00                      | 10.00                      | -10.00                    | 95.00                  | 0.00        | 0.00        | 0.00        |  |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 10.00               | 0.00  | 0.00          | 0.00        | 0.00                     | 10.00                     | 0.00                       | 0.00                      | 10.00                  | 0.00        | 0.00        | 0.00        |  |
| Alte active fixe   | 71.01.30      | 8.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 18.00                     | 20.00                      | -30.00                    | 8.00                   | 0.00        | 0.00        | 0.00        |  |
| <b>Stocuri (cod 71.02.01)</b>  | <b>71.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |  |
| Rezerve de stat si mobilizare  | 71.02.01      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Asistenta acordata persoanelor in varsta   | 68.02.04      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |  |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |  |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:   |                          |                           |                            |                           |                        | Estimări    |             |             |
|--|---------------|---------------------|---|---------------|-------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------|-------------|-------------|
|  |               |                     |   |               | Trim. IV    | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018        | 2019        | 2020        |
|  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Asistenta sociala pentru familii si copii  | 68.02.06      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Ajutoare pentru locuinte   | 68.02.10      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Crese  | 68.02.11      | 95.00               | 0.00  | 0.00          | 0.00        | 95.00                    | 0.00                      | 10.00                      | -10.00                    | 95.00                  | 0.00        | 0.00        | 0.00        |
| Prevenirea excluderii sociale (cod 65.02.15.01+68.02.15.02)                                      | 68.02.15      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Ajutor social  | 68.02.15.01   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Cantine de ajutor social   | 68.02.15.02   | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                   | 68.02.50      | 18.00               | 0.00  | 0.00          | 0.00        | 0.00                     | 28.00                     | 20.00                      | -30.00                    | 18.00                  | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli in domeniul asistentei sociale   | 68.02.50.50   | 18.00               | 0.00  | 0.00          | 0.00        | 0.00                     | 28.00                     | 20.00                      | -30.00                    | 18.00                  | 0.00        | 0.00        | 0.00        |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>    | <b>69.02</b>  | <b>9,211.39</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1,043.00</b>          | <b>2,943.30</b>           | <b>2,450.40</b>            | <b>2,774.69</b>           | <b>9,211.39</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>     | <b>70.02</b>  | <b>7,442.79</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1,043.00</b>          | <b>2,943.30</b>           | <b>2,450.40</b>            | <b>1,006.09</b>           | <b>7,442.79</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>7,442.79</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1,043.00</b>          | <b>2,943.30</b>           | <b>2,450.40</b>            | <b>1,006.09</b>           | <b>7,442.79</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)</b>                | <b>51</b>     | <b>63.40</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>39.00</b>             | <b>146.00</b>             | <b>-14.60</b>              | <b>-107.00</b>            | <b>63.40</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Alte transferuri de capital catre institutiile publice   | 51.02.29      | 63.40               | 0.00  | 0.00          | 0.00        | 39.00                    | 146.00                    | -14.60                     | -107.00                   | 63.40                  | 0.00        | 0.00        | 0.00        |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01 )</b>  | <b>55</b>     | <b>483.20</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>15.00</b>             | <b>330.20</b>             | <b>140.00</b>              | <b>-2.00</b>              | <b>483.20</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>A. Transferuri interne. ( 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)</b> | <b>55.01</b>  | <b>483.20</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>15.00</b>             | <b>330.20</b>             | <b>140.00</b>              | <b>-2.00</b>              | <b>483.20</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Investitii ale agentilor economici cu capital de stat  | 55.01.12      | 483.20              | 0.00  | 0.00          | 0.00        | 15.00                    | 330.20                    | 140.00                     | -2.00                     | 483.20                 | 0.00        | 0.00        | 0.00        |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>6,896.19</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>989.00</b>            | <b>2,467.10</b>           | <b>2,325.00</b>            | <b>1,115.09</b>           | <b>6,896.19</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>6,896.19</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>989.00</b>            | <b>2,467.10</b>           | <b>2,325.00</b>            | <b>1,115.09</b>           | <b>6,896.19</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                     | <b>71.01</b>  | <b>6,896.19</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>989.00</b>            | <b>2,467.10</b>           | <b>2,325.00</b>            | <b>1,115.09</b>           | <b>6,896.19</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii  | 71.01.01      | 6,576.19            | 0.00  | 0.00          | 0.00        | 879.00                   | 2,327.10                  | 2,195.00                   | 1,175.09                  | 6,576.19               | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 71.01.30      | 320.00              | 0.00  | 0.00          | 0.00        | 110.00                   | 140.00                    | 130.00                     | -60.00                    | 320.00                 | 0.00        | 0.00        | 0.00        |
| <b>Stocuri (cod 71.02.01)</b>  | <b>71.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Locuinte (cod 70.02.03.01+70.02.03.30)   | 70.02.03      | 5,508.00            | 0.00  | 0.00          | 0.00        | 816.00                   | 2,144.30                  | 1,550.00                   | 997.70                    | 5,508.00               | 0.00        | 0.00        | 0.00        |
| Dezvoltarea sistemului de locuinte   | 70.02.03.01   | 5,508.00            | 0.00  | 0.00          | 0.00        | 816.00                   | 2,144.30                  | 1,550.00                   | 997.70                    | 5,508.00               | 0.00        | 0.00        | 0.00        |
| Alte cheltuieli in domeniul locuintelor  | 70.02.03.30   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)                        | 70.02.05      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alimentari cu apa  | 70.02.05.01   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Amenajari hidrotehnice   | 70.02.05.02   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Iluminat public si electrificari rurale  | 70.02.06      | 190.00              | 0.00  | 0.00          | 0.00        | 0.00                     | 100.00                    | 180.00                     | -90.00                    | 190.00                 | 0.00        | 0.00        | 0.00        |
| Alimentari cu gaze naturale in localitati  | 70.02.07      | 886.39              | 0.00  | 0.00          | 0.00        | 0.00                     | 253.00                    | 475.00                     | 158.39                    | 886.39                 | 0.00        | 0.00        | 0.00        |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale                       | 70.02.50      | 858.40              | 0.00  | 0.00          | 0.00        | 227.00                   | 446.00                    | 245.40                     | -60.00                    | 858.40                 | 0.00        | 0.00        | 0.00        |
| <b>Protectia mediului (cod 74.02.05+74.02.06)</b>  | <b>74.02</b>  | <b>1,768.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>1,768.60</b>           | <b>1,768.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>1,768.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>1,768.60</b>           | <b>1,768.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>1,768.60</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>1,768.60</b>           | <b>1,768.60</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>771.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>771.50</b>             | <b>771.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                     | <b>71.01</b>  | <b>771.50</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>771.50</b>             | <b>771.50</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii  | 71.01.01      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Masini, echipamente si mijloace de transport   | 71.01.02      | 631.50              | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 631.50                    | 631.50                 | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 71.01.30      | 140.00              | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 140.00                    | 140.00                 | 0.00        | 0.00        | 0.00        |
| <b>Stocuri (cod 71.02.01)</b>  | <b>71.02</b>  | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Rezerve de stat si mobilizare  | 71.02.01      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <b>Reparatii capitale aferente activelor fixe</b>  | <b>71.03</b>  |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |

| DENUMIREA INDICATORILOR  | Cod indicator | Buget initial total | din care credite bugetare destinate stingerii platilor restante | Influente +/- | din care:   |                          |                           |                            |                           |                        | Estimări    |             |             |
|--|---------------|---------------------|---|---------------|-------------|--------------------------|---------------------------|----------------------------|---------------------------|------------------------|-------------|-------------|-------------|
|  |               |                     |   |               | Trim. IV    | Buget rectificat Trim. I | Buget rectificat Trim. II | Buget rectificat Trim. III | Buget rectificat Trim. IV | Buget rectificat total | 2018        | 2019        | 2020        |
|  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| <b>TITLUL XI ACTIVE FINANCIARE (cod 72.01)</b>   | <b>72</b>     | <b>997.10</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>997.10</b>             | <b>997.10</b>          | 0.00        | 0.00        | 0.00        |
| <b>Active financiare (cod 72.01.01)</b>  | <b>72.01</b>  | <b>997.10</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>997.10</b>             | <b>997.10</b>          | 0.00        | 0.00        | 0.00        |
| Participare cu capital social al societăților comerciale   | 72.01.01      | 997.10              | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 997.10                    | 997.10                 | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Reducerea și controlul poluării  | 74.02.03      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)                                | 74.02.05      | 1,768.60            | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 1,768.60                  | 1,768.60               | 0.00        | 0.00        | 0.00        |
| <b>Partea a V - a ACȚIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>                      | <b>79.02</b>  | <b>4,093.11</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>111.00</b>            | <b>865.50</b>             | <b>1,573.00</b>            | <b>1,543.61</b>           | <b>4,093.11</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Acțiuni generale economice, comerciale și de muncă (cod 80.02.01)                                | 80.02         | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <b>SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Combustibili și energie (cod 81.02.06+81.02.07+81.02.50)</b>                                  | <b>81.02</b>  | <b>570.40</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1.00</b>              | <b>282.40</b>             | <b>277.00</b>              | <b>10.00</b>              | <b>570.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>570.40</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1.00</b>              | <b>282.40</b>             | <b>277.00</b>              | <b>10.00</b>              | <b>570.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)</b>                | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>570.40</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1.00</b>              | <b>282.40</b>             | <b>277.00</b>              | <b>10.00</b>              | <b>570.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>570.40</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1.00</b>              | <b>282.40</b>             | <b>277.00</b>              | <b>10.00</b>              | <b>570.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                     | <b>71.01</b>  | <b>570.40</b>       | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>1.00</b>              | <b>282.40</b>             | <b>277.00</b>              | <b>10.00</b>              | <b>570.40</b>          | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Construcții  | 71.01.01      | 570.40              | 0.00  | 0.00          | 0.00        | 1.00                     | 282.40                    | 277.00                     | 10.00                     | 570.40                 | 0.00        | 0.00        | 0.00        |
| Masini, echipamente și mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Energie termică  | 81.02.06      | 570.40              | 0.00  | 0.00          | 0.00        | 1.00                     | 282.40                    | 277.00                     | 10.00                     | 570.40                 | 0.00        | 0.00        | 0.00        |
| Alți combustibili  | 81.02.07      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Alte cheltuieli privind combustibilii și energia   | 81.02.50      |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>   | <b>84.02</b>  | <b>3,522.71</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>110.00</b>            | <b>583.10</b>             | <b>1,296.00</b>            | <b>1,533.61</b>           | <b>3,522.71</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)</b>  |               | <b>3,522.71</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>110.00</b>            | <b>583.10</b>             | <b>1,296.00</b>            | <b>1,533.61</b>           | <b>3,522.71</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02)</b>                | <b>51</b>     | <b>0.00</b>         | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>0.00</b>               | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                                       | 51.02         | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <b>TITLUL VII ALTE TRANSFERURI (cod 55.01)</b>   | <b>55</b>     | <b>48.50</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>48.50</b>              | <b>48.50</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>A. Transferuri interne. ( 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)</b> | <b>55.01</b>  | <b>48.50</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>                | <b>48.50</b>              | <b>48.50</b>           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Programe SAPARD  | 55.01.10      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Investiții ale agenților economici cu capital de stat  | 55.01.12      | 48.50               | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 48.50                     | 48.50                  | 0.00        | 0.00        | 0.00        |
| <b>CHELTUIELI DE CAPITAL (cod 71+72)</b>   | <b>70</b>     | <b>3,474.21</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>110.00</b>            | <b>583.10</b>             | <b>1,296.00</b>            | <b>1,485.11</b>           | <b>3,474.21</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.03)</b>  | <b>71</b>     | <b>3,474.21</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>110.00</b>            | <b>583.10</b>             | <b>1,296.00</b>            | <b>1,485.11</b>           | <b>3,474.21</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe (cod 71.01.01+71.01.02+71.01.03+71.01.30)</b>                                     | <b>71.01</b>  | <b>3,474.21</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b> | <b>110.00</b>            | <b>583.10</b>             | <b>1,296.00</b>            | <b>1,485.11</b>           | <b>3,474.21</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Construcții  | 71.01.01      | 3,474.21            | 0.00  | 0.00          | 0.00        | 110.00                   | 583.10                    | 1,296.00                   | 1,485.11                  | 3,474.21               | 0.00        | 0.00        | 0.00        |
| Masini, echipamente și mijloace de transport   | 71.01.02      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Mobilier, aparatură birotică și alte active corporale  | 71.01.03      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| Alte active fixe   | 71.01.30      | 0.00                | 0.00  | 0.00          | 0.00        | 0.00                     | 0.00                      | 0.00                       | 0.00                      | 0.00                   | 0.00        | 0.00        | 0.00        |
| <i>Din total capitol:</i>  |               |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)  | 84.02.03      | 3,522.71            | 0.00  | 0.00          | 0.00        | 110.00                   | 583.10                    | 1,296.00                   | 1,533.61                  | 3,522.71               | 0.00        | 0.00        | 0.00        |
| Drumuri și poduri  | 84.02.03.01   |                     |   |               |             |                          |                           |                            |                           |                        |             |             |             |
| Transport în comun   | 84.02.03.02   | 159.50              | 0.00  | 0.00          | 0.00        | 110.00                   | 1.00                      | 10.00                      | 38.50                     | 159.50                 | 0.00        | 0.00        | 0.00        |
| Străzi   | 84.02.03.03   | 3,363.21            | 0.00  | 0.00          | 0.00        | 0.00                     | 582.10                    | 1,286.00                   | 1,495.11                  | 3,363.21               | 0.00        | 0.00        | 0.00        |

Președinte de ședință,  
Consilier,

Contrasemnează,  
**SECRETAR, Oana - Gina Georgescu**